



## Senegal Support to Extractive Industries Transparency Initiative Compliance Process (P160022)

AFRICA | Senegal | Energy & Extractives Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2016 | Seq No: 5 | ARCHIVED on 24-Jul-2019 | ISR36169 |

Implementing Agencies: Ministry of Economy and Finance, Senegal EITI Permanent Secretariat

## Key Dates

### Key Project Dates

Bank Approval Date:19-May-2016

Effectiveness Date:20-Jun-2016

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2019

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to assist Senegal in implementing its EITI agenda.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory

## Implementation Status and Key Decisions

Project implementation is progressing satisfactorily and is on track to reach its development objectives. Today 70% of the grant is disbursed while four activities remain to be implemented: (i) a workshop to monitor the implementation of recommendations from EITI reports, (ii) a validation workshop for the Senegal EITI automatic electronic data disclosure study that would lead to the mainstreaming of extractives sector data in the national revenue management systems, and for the blueprint of the Senegal extractives data disclosure platform, (iii) an EITI impact assessment study, and (iv) the setting up of the extractive data platform.

An additional grant in the amount of \$200,000 combined with a one-year closing date extension were processed in December 2018. The objective



of the additional funds is to support the implementation of the extractive data disclosure platform. The grant is scheduled to close in December 2019. The Ministry of Finance has been supportive of the extractive sector mainstreaming work and has committed to fund and implement the extractive revenue data mainstreaming recommendations upon validation of the scoping study.

The Ministry of Finance has been supportive of the extractive sector mainstreaming work and has committed to fund and implement the mainstreaming activities upon validation of the scoping study. The mainstreaming of EITI data will help to comply with the following recommendations from the 2014 EITI report.

Progress was made with regards to the work on beneficial ownership. In October 2018, Senegal hosted a beneficial ownership conference for the extractives sector in Africa. The beneficial ownership database is now finalized and is awaiting a formal launch.

With funding from the project, the EITI secretariat held a training session on the development of oil and gas projects in Senegal for the multi-stakeholder group. The training needs were also expressed by other groups such as Parliamentarians.

A mission was carried out to monitor project implementation in early May 2019. The mission served to assess implementation progress and compliance with the grant agreement. Senegal EITI stakeholders were invited to propose areas of further support from the EGPS Trust Fund ahead of the completion of the current funding.

## Risks

### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	● Low	● Low

## Results

### Project Development Objective Indicators

#### ►EITI validation completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-May-2016	27-Jul-2018	11-Jul-2019	31-Dec-2019

#### ►Increased total value of revenues reconciled compared to the previous year (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	14-Dec-2015	27-Jul-2018	11-Jul-2019	31-Dec-2019

**Comments**

The 2018 report is not yet out.

► Follow up action plans to address EITI report's recommendations are developed and agreed by the EITI-NC annually (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-May-2016	27-Jul-2018	11-Jul-2019	31-Dec-2019

► Number of recommendations from the 2014 EITI report implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.00	5.00
Date	23-Oct-2018	23-Oct-2018	11-Jul-2019	31-Dec-2019

**Overall Comments****Intermediate Results Indicators**

► Number of Senegal EITI Report(s) completed and published in a timely manner (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	3.00
Date	01-May-2016	19-Dec-2017	11-Jul-2019	31-Dec-2019



► Assessment of the legal and institutional framework as it relates to the licensing and awarding of contracts in the oil, gas and mining sector (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	01-May-2016	19-Dec-2017	11-Jul-2019	31-Dec-2019

► Percentage of female representation on the MSG (Percentage) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	25.00	25.00	20.00
Date	01-May-2016	09-Aug-2018	11-Jul-2019	31-Dec-2019

► Successful dissemination of the second Senegal EITI Report (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	1.00	1.00
Date	01-May-2016	19-Dec-2017	11-Jul-2019	31-Dec-2019

► Number of participants to the dissemination of the 2015 & 2016 Senegal EITI Report (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	105.00	105.00	300.00
Date	28-Sep-2017	01-Aug-2018	11-Jul-2019	31-Dec-2019



▶Percentage of women to men participants at the dissemination events (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	47.00	47.00	20.00
Date	20-Oct-2017	19-Dec-2017	11-Jul-2019	31-Dec-2019

▶Number of events held to raise awareness around oil & gas development issues to EITI stakeholders (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	4.00	5.00
Date	28-Sep-2017	01-Aug-2018	11-Jul-2019	31-Dec-2019

▶Validation of EITI mainstreaming study (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	23-Oct-2018	23-Oct-2018	23-Oct-2018	31-Dec-2019

▶Completion of EITI data automated disclosure platform (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	23-Oct-2018	23-Oct-2018	23-Oct-2018	31-Dec-2019

Overall Comments



## Data on Financial Performance

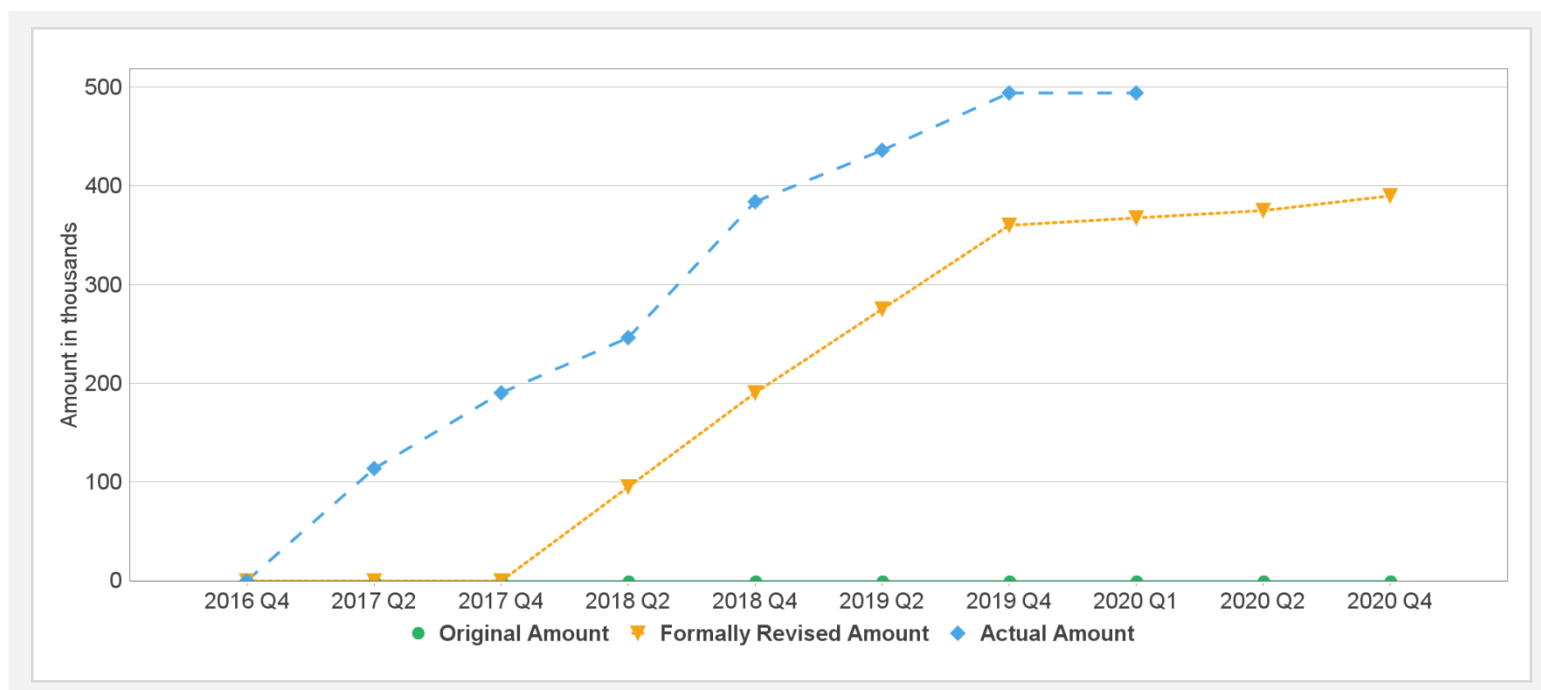
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P160022	TF-A2673	Effective	USD	0.30	0.30	0.00	0.30	0.00	99%
P160022	TF-A6166	Effective	USD	0.49	0.49	0.00	0.20	0.29	41%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P160022	TF-A2673	Effective	19-May-2016	20-Jun-2016	20-Jun-2016	31-Dec-2018	31-Dec-2019
P160022	TF-A6166	Effective	08-Nov-2017	21-Nov-2017	21-Nov-2017	31-Dec-2018	31-Dec-2019

## Cumulative Disbursements



## Restructuring History

Level 2 Approved on 08-Nov-2017 ,Level 2 Approved on 06-Dec-2018



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## Related Project(s)

There are no related projects.

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