

Procurement Plan for PPST

Contract Title, Description and Category	Estimated Cost US\$ and Risk Rating	Bank Oversight	Procurement Approach/Competition: National International Open Limited Direct	Selection Methods: Pre/Post qualification SPD (RFP/RFB) Competitive Dialogue Framework Agreement E-Reverse auction QCBS/QBS etc. Negotiation BAFO	Evaluation Method: Rated criteria (VfM) Lowest evaluated cost
Equipment for 100 intensive care beds (including ventilators, monitors, resuscitation equipment, rehabilitation of existing IVLs) (Goods)	4,300,000	POST	Direct	RFB	Direct
Infection protection supplies and Supplies for intensive care (Goods)	400,000	POST	Direct	RFB	Direct
Diagnostic supplies (including lab reagents and testing kits) for ICU patients and staff & Other supplies for provision of intensive care (including bandages,	1,150,000	POST	Direct	RFB	Direct

intravenous fluids, medicines) (Goods)					
Training for ICU staff	350,000				
Refurbishment of existing facilities (Works)	100,000	POST	Open National	RFQ	Lowest evaluated cost
Development and implementation of a national communications strategy, including training for mass media	300,000	POST	Direct (Unicef as leading communications taskforce)	CQS	Based on qualifications
Implementation of community outreach and awareness raising activities focusing on prevention	350,000	POST	Open National	CQS	Based on qualifications
Printing materials on prevention and control of COVID-19 (Goods)	50,000	POST	Open National	RFQ	Lowest evaluated cost
Printing application forms and info materials	100,000	POST	Open National	RFQ	Lowest evaluated cost
Equipment for recording of audio and video spots (Goods)	25,000	POST	Open National	RFQ	Lowest evaluated cost
Hardware for data processing centers (in	50,000	POST	Open National	RFQ	Lowest evaluated cost

Bokhtar and Istaravshan)					
IT equipment (server and storage equipment)	200,000	POST	Open National	RFQ	Lowest evaluated cost
Rehabilitation of data processing centers (in Bokhtar and Istaravshan)(Work	50,000	POST	Open National	RFQ	Lowest evaluated cost
International advisers (MIS, business processes)	75,000	Post	Open International	IC(s)	Based on qualifications
Technical support to MoHSP	162,000	Post	Open International	IC(s)	Based on qualifications
M&E of project progress (Cons)	250,000	Post	Open International	CQS	Based on qualifications
Project Audit (Cons)	5,000	Post	Open Limited	LCS	Based on qualifications

PROCUREMENT PLAN Tajikistan : Tajikistan Emergency COVID-19 Project

General Information

Country: Tajikistan Bank's Approval Date of the Original Procurement Plan: 2020-04-29
 Project ID: P173765 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-29
 Project Name: Tajikistan Emergency COVID-19 Project GPN Date: 2020-07-22
 Loan / Credit No: IDA / D6040
 Executing Agency(ies) Ministry of Health and Social Protection of the Republic of Tajikistan

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
TEC-19/D6040/WRK/2020/0001 / Refurbishment of existing facilities	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				100,000.00	0.00	Canceled								2020-05-25								2020-07-20	2021-01-16		
TEC-19/D6040/SH/2020/0006 / Creation of data processing centers (in Bokhtar and Istaravshan)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope				50,000.00	0.00	Pending Implementation																2021-02-09	2021-08-08		
TEC-19/D6040/SW/2020/01 / Rehabilitation of Hospitals in Dushanbe and RRS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				150,000.00	192,623.01	Signed								2020-07-12	2020-07-08							2020-09-06	2020-08-31	2021-03-05	
TEC-19/D6040/SW/2020/02 / Rehabilitation of Hospitals in Khatlon Oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				90,000.00	113,846.67	Signed								2020-07-12	2020-07-08							2020-09-06	2020-08-31	2021-03-05	
TEC-19/D6040/SW/2020/03 / Rehabilitation of Hospital in Sogd oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	28,622.61	Signed								2020-07-12	2020-07-08							2020-09-06	2020-08-31	2021-03-05	
TEC-19/D6040/SW/2020/04 / Rehabilitation of Hospital in GBAO oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	28,897.10	Signed								2020-07-12	2020-07-08							2020-09-06	2020-08-18	2021-03-05	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TEC-19/D6040/SH/2020/0003 / Equipment for recording of audio and video spots	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00	Pending Implementation																		2020-05-20	2020-07-15	2021-01-11	
TEC-19/D6040/SH/2020/0004 / Hardware for data processing centers (in Bokhtar and Istaravshan)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																		2020-09-27	2020-11-22	2021-05-21	
TEC-19/D6040/SH/2020/0005 / IT equipment (server and storage equipment)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation																		2020-11-15	2021-01-10	2021-07-09	
TEC-19/D6040/DC/2020/001 / Procurement of Medical Equipment (six items)	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			550,000.00	0.00	Canceled					2020-05-10		2020-05-15											2020-06-19	2020-12-16		
TEC-19/D6040/DC/2020/0003 / Diagnostic supplies (including lab reagents and testing kits) for ICU patients and staff & Other supplies for provision of intensive care (including bandages, intravenous fluids, medicines)	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			1,150,000.00	0.00	Canceled					2020-05-12		2020-05-17											2020-06-21	2020-12-18		
TEC-19/D6040/DC/2020/0002 / Infection protection supplies and Supplies for intensive care	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			400,000.00	0.00	Canceled					2020-05-15		2020-05-20											2020-06-24	2020-12-21		
TEC-19/D6040/DC-UN/2020/01 / Procurement of Medical Equipment and PPE	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	UN Agencies (Direct)	Direct			6,300,000.00	5,300,000.00	Signed					2020-05-28	2020-05-18	2020-06-02	2020-05-18									2020-07-07	2020-06-01	2021-01-03		
TEC-19/D6040/SH/2020/0001 / Printing of materials on prevention and control of COVID-19	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	97,480.62	Completed																	2020-09-02	2020-10-28	2020-09-22	2021-04-26	2020-09-22
TEC-19/D6040/SH/2020/0007 / PROCUREMENT OF MEDICINES AND MEDICAL PRODUCTS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		550,000.00	536,361.41	Signed																	2020-10-07	2020-10-22	2021-05-31		
TEC-19/D6040/RFQ/2020/001 / Procurement of IT Equipment for PIU and Press Center of MHSPP	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		177,000.00	0.00	Under Implementation																	2020-11-07	2020-10-27	2021-01-02	2021-07-01	

