Procurement Plan for PPSD

Contract Title, Description and Category	Estimated Cost US\$ and Risk Rating	Bank Oversig ht	Procurement Approach/Competiti on: National International Open Limited Direct	Selection Methods: Pre/Post qualificati on SPD (RFP/RFB) Competitiv e Dialouge Framewor k Agreement E-Reverse auction QCBS/QBS etc. Negotiatio n BAFO	Evaluation Method: Rated criteria (VfM) Lowest evaluated cost
Equipment for 100 intensive care beds (including ventilators, monitors, resuscitation equipment, rehabilitation of existing IVLs) (Goods)	4,300,00	POST	Direct	RFB	Direct
Infection protection supplies and Supplies for intensive care (Goods)	400,000	POST	Direct	RFB	Direct
Diagnostic supplies (including lab reagents and testing kits) for ICU patients and staff & Other supplies for provision of intensive care (including bandages,	1,150,00 0	POST	Direct	RFB	Direct

intravenous fluids, medicines) (Goods)					
Training for ICU staff	350,000				
Refurbishment of existing facilities (Works)	100,000	POST	Open National	RFQ	Lowest evaluated cost
Development and implementation of a national communication s strategy, including training for mass media	300,000	POST	Direct (Unicef as leading communications taskforce)	CQS	Based on qualificatio ns
Implementation of community outreach and awareness raising activities focusing on prevention	350,000	POST	Open National	CQS	Based on qualificatio ns
Printing materials on prevention and control of COVID-19 (Goods)	50,000	POST	Open National	RFQ	Lowest evaluated cost
Printing application forms and info materials	100,000	POST	Open National	RFQ	Lowest evaluated cost
Equipment for recording of audio and video spots (Goods)	25,000	POST	Open National	RFQ	Lowest evaluated cost
Hardware for data processing centers (in	50,000	POST	Open National	RFQ	Lowest evaluated cost

Bokhtar and Istaravshan) IT equipment (server and	200,000	POST	Open National	RFQ	Lowest evaluated
storage equipment)			Ivacional		cost
Rehabilitation of data processing centers (in Bokhtar and Istaravshan)(Wo rk	50,000	POST	Open National	RFQ	Lowest evaluated cost
International advisers (MIS, business processes)	75,000	Post	Open International	IC(s)	Based on qualificatio ns
Technical support to MoHSP	162,000	Post	Open International	IC(s)	Based on qualifications
M&E of project progress (Cons)	250,000	Post	Open International	CQS	Based on qualifications
Project Audit (Cons)	5,000	Post	Open Limited	LCS	Based on qualifications

PROCUREMENT PLAN Tajikistan : Tajikistan Emergency COVID-19 Project
General Information
Country: Tajikistan Bank's Approval Date of the Country State of the Country: Tajikistan Bank's Approval Date of the Original Procurement Plan: 2020-04-29
Project ID: P173765 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-29
Project Name: Tajikistan Emergency COVID-19 Project
Loan / Credit No: IDA / D6040
Executing Agency(ies Ministry of Health and Social Protection of the Republic of Tajikistan

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		ments		lification on Report	Docu Justif	ication	Specific Pr Notice /	ocurement Invitation	Bidding Do		Proposal Si Opening	ubmission / / Minutes	and Recon	tion Report nmendation Award	Signed		Cont Compl
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
TEC- 19/D6040/WRK/2020/0001 / Refurbishment of existing facilities	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage – One Envelope				100,000.00	0.00	Canceled							2020-05-25								2020-07-20		2021-01- 16
TEC- 19/D6040/SH/2020/0006 / Creation of data processing centers (in Bokhtar and Istaravshan)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage – One Envelope				50,000.00	0.00	Pending Implementa ion	t						2020-12-15								2021-02-09		2021-08- 08
TEC-19/D6040/SW/2020/01 / Rehabilitation of Hospitals in Dushanbe and RRS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage – One Envelope				150,000.00	192,623.01	Signed							2020-07-12	2020-07-08							2020-09-06	2020-08-31	2021-03- 05
TEC-19/D6040/SW/2020/02 / Rehabilitation of Hospitals in Khatlon Oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				90,000.00	113,846.67	Signed							2020-07-12	2020-07-08							2020-09-06	2020-08-31	2021-03- 05
TEC-19/D6040/SW/2020/03 / Rehabilitation of Hospital in Sogd oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope				30,000.00	28,622.61	Signed							2020-07-12	2020-07-08							2020-09-06	2020-08-31	2021-03- 05
TEC-19/D6040/SW/2020/04 / Rehabilitation of Hospital in GBAO oblast	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage – One Envelope				30,000.00	28,897.10	Signed							2020-07-12	2020-07-08	·						2020-09-06	2020-08-18	2021-03- 05

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluation	fication n Report	Docu	Bidding ment / fication		ocurement Invitation	Bidding Do	cuments as	Proposal Su Opening	Bid Evaluat and Recom	mendation	Signed (Contract	Contract C	ompletion
												Actual				Actual				Actual				Planned	Actual	Planned	Actual
TEC- 19/D6040/SH/2020/0003 / Equipment for recording of audio and video spots	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage – One Envelope		25,000.00	0.00	Pending Implementati on							2020-05-20							2020-07-15		2021-01-11	
TEC- 19/D6040/SH/2020/0004 / Hardware for data processing centers (in Bokhtar and Istaravshan)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open – National	Single Stage – One Envelope		50,000.00	0.00	Pending Implementati on							2020-09-27							2020-11-22		2021-05-21	
TEC- 19/D6040/SH/2020/0005 / IT equipment (server and storage equipment)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage – One Envelope		200,000.00	0.00	Pending Implementati on							2020-11-15							2021-01-10		2021-07-09	
TEC- 19/D6040/DC/2020/001 / Procurement of Medical Equipment (six items)	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			550,000.00	0.00	Canceled					2020-05-10		2020-05-15							2020-06-19		2020-12-16	
TEC- 19/D6040/DC/2020/0003 / Diagnostic supplies (including lab reagents and testing kits) for ICU patients and staff & Other supplies for provision of intensive care (including bandages, intravenous fluids, medicines)	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			1,150,000.00	0.00	Canceled					2020-05-12		2020-05-17							2020-06-21		2020-12-18	
TEC- 19/D6040/DC/2020/0002 / Infection protection supplies and Supplies for intensive care	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Direct Selection	Direct			400,000.00	0.00	Canceled					2020-05-15	;	2020-05-20							2020-06-24		2020-12-21	
TEC-19/D6040/DC- UN/2020/01 / Procurement of Medical Equipment and PPE	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	UN Agencies (Direct)	Direct			6,300,000.00	5,300,000.00	Signed					2020-05-28	2020-05-18	2020-06-02	2020-05-18						2020-07-07	2020-06-01	2021-01-03	
TEC- 19/D6040/SH/2020/0001 / Printing of materials on prevention and control of COVID-19	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Request for Quotations	Open – National	Single Stage – One Envelope		100,000.00	97,480.62	Completed							2020-09-02							2020-10-28	2020-09-22	2021-04-26	2020-09-22
TEC- 19/D6040/SH/2020/0007 / PROCUREMENT OF MEDICINES AND MEDICAL PRODUCTS	IDA / D6040	Component 1. Strengthening intensive care capacity	Post	Request for Quotations	Open - National	Single Stage – One Envelope		550,000.00	536,361.41	Signed							2020-10-07							2020-12-02	2020-10-22	2021-05-31	
TEC- 19/D6040/RFQ/2020/001 / Procurement of IT Equipment for PIU and Press Center of MHSPP	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage – One Envelope		177,000.00	0.00	Under Implementati on							2020-11-07	2020-10-27						2021-01-02		2021-07-01	

TEC- 19/D6040/SH/2020/0002 / Printing of application forms and info materials TSA	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage – One Envelope	100,000.00	0.00	Under Implementati on				2020-08-25	2020-10-27				2020-10-20	21	021-04-18	
NrTEC- 19/D6040/RFQ/2020/002 / Printing of Materials on COVID 19 Prevention and Treatment	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Request for Quotations	Open – National	Single Stage - One Envelope	10,000.00	0.00	Pending Implementati on				2021-01-04					2021-03-01	21	021-08-28	

NON CO	ONSULTING SE	RVICES																											
	Reference No. / escription	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu		Prequal Evaluation		Draft I Docur Justifi	Bidding nent / cation		rocurement Invitation		cuments as ued	Proposal Su Opening	ubmission / / Minutes	and Recom	tion Report mendation ward		Contract	Contract (Completion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
	it of updated 1C	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	0.00	Under Implementati on							2020-12-05								2021-01-30		2021-07-29	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request fo		Request for as Is:		Opening of Proposals		Evalua Technical		Combined Report a Negotiate	nd Draft	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual
TEC- 19/D6040/CQS/2020/0002 / Implementation of community outreach and awareness raising activities focusing on prevention	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Consultant Qualification Selection	Open – National		350,000.00	0.00	Pending Implementation	2020-06-10		2020-07-01		2020-08-14								2020-09-13		2020-10-18		2021-04-16	
TEC- 19/D6040/CQS/2020/0003 / Consulting Company on M&E of project progress	IDA / D6040	Component 4. Project Implementation and Monitoring		Consultant Qualification Selection	Open - International		250,000.00	0.00	Pending Implementation	2021-05-10		2021-05-31		2021-07-14								2021-08-13		2021-09-17		2022-03-16	
TEC- 19/D6040/CQS/2020/0004 / Selection of Company on Media Training Consultancy	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Canceled	2020-06-22	2020-06-15	2020-07-13	2020-06-16	2020-08-26	2020-07-28							2020-09-25	2020-07-28	2020-10-30		2021-04-28	
TEC- 19/D6040/CQS/2020/02 / Selection of Company on Media Training	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Under Implementation	2020-08-18	2020-08-15	2020-09-08		2020-10-22	2020-09-28							2020-11-21		2020-12-26		2021-06-24	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invita Identified Cons	/Selected		egotiated stract	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TEC- 19/D6040/ICS/2020/0001 / International advisers (MIS, business processes)	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Individual Consultant Selection	Open		75,000.00	0.00	Pending Implementation	2020-12-10		2021-01-28		2021-02-18		2021-03-25		2021-09-21	
TEC- 19/D6040/ICS/2020/0002 / Technical support to MHSPP	IDA / D6040	Component 4. Project Implementation and Monitoring	Post	Individual Consultant Selection	Open		162,000.00	0.00	Pending Implementation	2020-11-10		2020-12-29		2021-01-19		2021-02-23		2021-08-22	
TEC- 19/D6040/ICS/2020/0003 / EMERGENCY RESPONSE ADVISOR TO NATIONAL COVID-19 COORDINATOR	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Individual Consultant Selection	Open		7,000.00	6,273.00	Signed	2020-06-01	2020-05-19	2020-07-20	2020-07-23	2020-08-10	2020-07-23	2020-09-14	2020-07-24	2021-03-13	
TEC-19/D6040/DC- CQS/2020/0001 / Development and implementation of a national communications strategy, including training for mass media (UNICEF)	IDA / D6040	Component 2. Multi-sectoral response planning and community preparedness	Post	Direct Selection	Direct		300,000.00	0.00	Canceled	2020-06-30		2020-07-10				2020-09-13		2021-03-12	