

PROCUREMENT PLAN (Textual Part)

Project information: Ghana, Second Africa Higher Education Centers of Excellence for Development Impact Project (2nd Impact Project), P169064

Project Implementation agency: The Association of African Universities

Date of the Procurement Plan: 01 July 2020

Period covered by this Procurement Plan: 01 July 2020 to 30 June 2021

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *the Ghana Public Procurement Act, 2003 (Act 663), as amended by the Public Procurement (Amendment) Act, 2016 (Act 914)*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: ***is not applicable for those contracts identified in the Procurement Plan tables.***

Works: ***is not applicable for those contracts identified in the Procurement Plan tables***

Other Relevant Procurement Information. ***None***

Summary of the procurement packages for Consulting Services

S/ N	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior / Post)	Market Approach (Open, National, Limited etc.)	Selection Method (QCBS, FBS, LCBS, DS etc.)	Shortlisting (Yes / No)	Expected date of Bid / Proposal opening	Expected date of Contract Signature
1.	Recruitment of Environmental and Safety Consultant to support Francophone Centres	35,000.00	Prior	Open National	Individual Consultant Selection	Yes	November 2020	March 2021
2.	Technical Assistant to Project Manager	24,000.00	Prior	Open National	Individual Consultant Selection	Yes	December 2020	March 2021
3.	Consultant to undertake Graduate Tracer Studies	120,000.00	Prior	Open National	QCBS	Yes	December 2020	May 2021
4.	Forensic Auditing Services	45,000.00	Prior	Open National	Least Cost Selection	Yes	February 2021	June 2021
5.	Recruitment of Procurement Officer to support Francophone Centres	30,000.00	Prior	Open National	Individual Consultant Selection	Yes	December 2020	March 2021
6.	Hiring of Gender Consultants for verification of Sexual Harassment Policies	60,000.00	Prior	Open National	QCBS	Yes	December 2020	February 2021
7.	Recruitment of Industry Liaison Officer	53,000.00	Prior	Open National	Individual Consultant Selection	Yes	January 2021	April 2021
8.	Recruitment of a Logistics Assistant	12,000.00	Prior	Open National	Individual Consultant Selection	Yes	December 2020	March 2020
Total Consulting Services		379,000.00						

PROCUREMENT PLAN Western Africa : Second Africa Higher Education Centers of Excellence for Development Impact

General Information

Country: Western Africa Bank's Approval Date of the Original Procurement Plan: 2020-11-23
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-23
 Project ID: P169064 GPN Date: 2020-11-13
 Project Name: Second Africa Higher Education Centers of Excellence for Development Impact
 Loan / Credit No: IDA / D5330
 Executing Agency(ies) ASSOCIATION OF AFRICAN UNIVERSITIES - GHANA

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GH-AAU-GHANA-203558-NC-R08 / Regional Digital Network Platform	IDA / D5330	Enhancing National and Regional Level Project Facilitation, and Monitoring and Evaluation	Post	Request for Bids	Open - National	Single Stage - One Envelope		200,000.00	0.00	Pending Implementation					2020-12-14		2020-12-19					2021-01-30		2021-03-01		2021-04-05		2021-10-02

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-AAU-GHANA-203559-CS-LCS / Forensic Auditing Services	IDA / D5330	Enhancing National and Regional Level Project Facilitation, and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		35,000.00	0.00	Pending Implementation	2021-03-29		2021-04-19		2021-06-02				2021-06-30		2021-07-30		2021-09-03		2021-10-08		2022-04-06	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-AAU-GHANA-203567-CS-INDV / Gender Experts for verification of sexual harassment policies	IDA / D5330	Enhancing National and Regional Level Project Facilitation, and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		60,000.00	0.00	Pending Implementation	2021-01-11		2021-01-16		2021-02-06			2021-03-13		2021-09-09
GH-AAU-GHANA-203560-CS-INDV / Technical Assistant to Project Manager	IDA / D5330	Enhancing National and Regional Level Project Facilitation, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		40,000.00	0.00	Pending Implementation	2020-12-09		2021-01-27		2021-02-17			2021-03-24		2021-09-20
GH-AAU-GHANA-203561-CS-INDV / Recruitment of a Logistics Assistant	IDA / D5330	Enhancing National and Regional Level Project Facilitation, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2020-12-14		2021-02-01		2021-02-22			2021-03-29		2022-03-29
GH-AAU-GHANA-203562-CS-INDV / Procurement Officer - Francophone	IDA / D5330	Enhancing National and Regional Level Project Facilitation, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		35,000.00	0.00	Pending Implementation	2020-12-09		2021-01-27		2021-02-17			2021-03-24		2022-03-24
GH-AAU-GHANA-203563-CS-INDV / Industry Liaison Officer	IDA / D5330	Enhancing National and Regional Level Project Facilitation, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		53,000.00	0.00	Pending Implementation	2021-01-11		2021-03-01		2021-03-22			2021-04-26		2022-04-26
GH-AAU-GHANA-203564-CS-INDV / Environmental and safeguards Officer - Francophone	IDA / D5330	Enhancing National and Regional Level Project Facilitation, and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		35,000.00	0.00	Pending Implementation	2020-11-30		2021-01-18		2021-02-08			2021-03-15		2021-09-11
GH-AAU-GHANA-206127-CS-CDS / Capacity building in Digital Development	IDA / D5330	Enhancing National and Regional Level Project Facilitation, and Monitoring and Evaluation	Prior	Direct Selection	Direct		500,000.00	0.00	Pending Implementation	2020-11-30		2020-12-10					2021-02-13		2021-08-12