

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007; Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

July 9, 2010

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*
- 4.

PROCUREMENT PLAN
Niger : Niger Community Action Project for Climate Resilience

General Information
 Country: Niger Bank's Approval Date of the Original Procurement Plan: 2018-06-11
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-25)
 Project ID: P125669 GPN Date:
 Project Name: Niger Community Action Project for Climate Resilience
 Loan / Credit No: TF / 11426, IDA / 63990, TF / 11338
 Executing Agency(ies) Programme d'Actions Communautaires pour la Résilience Climatique (PACRC)

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
PACRC-002 / Travaux de forage pour maisons de paysan dans 8 communes	TF / 11338	Sub component 2.1: Improving the resilience of agro-sylvo-pastoral systems	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				640,000.00	291,277.28	Signé						2019-08-20	2020-01-14	2019-08-25				2019-10-06	2020-02-27	2019-11-05	2020-03-09	2019-12-10	2020-04-16	2020-06-07	
NE-PACRC-117734-CW-RFQ / Equipements et installations Solaires pour maison du paysan	TF / 11338	Sub component 2.1: Improving the resilience of agro-sylvo-pastoral systems	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope				200,000.00	0.00	Annulé								2019-07-20								2019-09-14		2020-03-12	
NE-PACRC-115482-CW-RFB / Construction de sept (07) Maisons du Paysan de deuxième génération (Avance aux Entreprises 1 400 000).	IDA / 63990	Sub component 2.1: Improving the resilience of agro-sylvo-pastoral systems	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				2,800,000.00	0.00	Annulé							2019-07-15		2019-07-20				2019-08-31		2019-09-30		2019-11-04	2020-05-02	
NE-PACRC-162216-CW-DIR / Construction de deux (02) Maisons du paysan type "Methode de construction de l'Architecte -inventeur ABOU" dans les communes de TARKA et ABALA	IDA / 63990	Sub component 2.1: Improving the resilience of agro-sylvo-pastoral systems	A posteriori	Passation de marché de gré à gré	Direct	Single Stage - One Envelope				2,000,000.00	1,636,341.52	Signé							2020-04-30	2020-05-12	2020-05-05						2020-06-09	2020-04-16	2020-12-06		
NE-PACRC-162215-CW-RFB / Construction de cinq (05) Maisons du paysan type classique dans les communes d'intervention du PACRC	IDA / 63990	Sub component 2.1: Improving the resilience of agro-sylvo-pastoral systems	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				2,000,000.00	1,876,177.00	Signé							2020-04-30	2020-09-08	2020-05-05				2020-06-16	2020-04-21	2020-07-16	2020-05-17	2020-08-20	2020-08-05	2021-02-16
NE-PACRC-162214-CW-RFB / Equipement et installation d'éclairifications solaires pour les huit (08) Maisons du paysan du PACRC	TF / 11338	Sub component 2.1: Improving the resilience of agro-sylvo-pastoral systems	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				1,000,000.00	0.00	Annulé							2020-03-30		2020-04-04				2020-05-16		2020-06-15		2020-07-20	2021-01-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NE-PACRC-115483-CO-RFQ / Acquisition des équipements de suivi et de surveillance (Matériels informatiques, drone, GPS, Appareils photos numérique)	IDA / 63990	Sub-component 1.3: Integration of New Technologies to the Knowledge Management System	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		85,000.00	62,121.00	Achévé								2019-07-10							2019-09-04	2019-11-20	2020-03-02	2019-11-28
NE-PACRC-115484-CO-RFQ / Acquisition matériel informatique et Electronique pour le PACRC	IDA / 63990	Sub component 3.1: Ensuring coordination of the Project activities	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		6,400.00	0.00	En attente d'exécution								2019-08-25							2019-10-20		2020-04-17	
PACRC-007 / fournitures intrants agricoles pour magasins maison paysan	TF / 11338	Sub component 2.1: Improving the resilience of agro-sylvo-pastoral systems	A posteriori	Appel d'offres	Open - International	Single Stage - One Envelope		1,500,000.00	0.00	En attente d'exécution				2018-10-30			2018-11-04				2018-12-16		2019-01-15		2019-02-19		2019-08-18	
NE-PACRC-122013-CO-RFQ / Achat tablettes pour la formation kobotolbox	TF / 11426	Sub component 1.2: Communication strategy and knowledge management	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		5,200.00	4,786.37	Achévé								2019-07-14	2019-07-01						2019-09-08	2019-07-26	2020-03-06	2019-07-26
PACRC-006 / Equipements et installations complets pour maison du paysan	TF / 11338	Sub component 2.1: Improving the resilience of agro-sylvo-pastoral systems	A priori	Appel d'offres	Open - International	Single Stage - One Envelope		1,840,708.00	0.00	Annulé				2018-10-11			2018-10-16				2018-11-27	2018-06-28	2018-12-27		2019-01-31		2019-07-30	
NE-PACRC-213630-CO-RFQ / Consultation Restreinte pour la fourniture et l'installation des équipements de la radio communautaire de la commune rurale de Falwet (Région de Dosso)	IDA / 63990	Sub component 3.2: Ensuring strategic coordination to the SPCR	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		73,000.00	0.00	En attente d'exécution								2021-01-18							2021-03-15		2021-05-14	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NE-PACRC-162217-CS-INDV / Edition des produits et supports de communication.	TF / 11338	Sub component 3.2: Ensuring strategic coordination to the SPCR	A posteriori	Demande de prix	Limited	Single Stage - One Envelope		16,000.00	0.00	En attente d'exécution								2020-07-05							2020-08-30		2021-02-26	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NE-PACRC-118601-CS-INDV / Prise en charge Assistant Fiduciaire ZINDER (COMPTABLE REGION DE ZINDER)	IDA / 63990	Sub component 3.1: Ensuring coordination of the Project activities	A posteriori	Individuel	Open		17,000.00	0.00	En cours d'exécution	2019-08-20	2019-11-18	2019-10-08		2019-10-29		2019-12-03		2020-05-31	
NE-PACRC-118602-CS-INDV / Prise en charge Assistant Fiduciaire (COMPTABLE REGION DE TLLABERY)	IDA / 63990	Sub component 3.1: Ensuring coordination of the Project activities	A posteriori	Individuel	Open		17,000.00	0.00	En cours d'exécution	2019-08-20	2019-11-18	2019-10-08		2019-10-29		2019-12-03		2020-05-31	
NE-PACRC-118603-CS-INDV / Prise en charge Assistant Fiduciaire NIAMEY (COMPTABLE REGION DE NIAMEY)	IDA / 63990	Sub component 3.1: Ensuring coordination of the Project activities	A posteriori	Individuel	Open		17,000.00	0.00	En cours d'exécution	2019-08-20	2019-11-18	2019-10-08		2019-10-29		2019-12-03		2020-05-31	
NE-PACRC-118604-CS-INDV / Prise en charge Assistant Fiduciaire DIFFA (comptable régional de Diffa)	IDA / 63990	Sub component 3.1: Ensuring coordination of the Project activities	A posteriori	Individuel	Open		17,000.00	0.00	En cours d'exécution	2019-08-20	2019-11-18	2019-10-08		2019-10-29		2019-12-03		2020-05-31	
NE-PACRC-118605-CS-INDV / Prise en charge assistant Fiduciaire DOSSO (Comptable région Dosso)	IDA / 63990	Sub component 3.1: Ensuring coordination of the Project activities	A posteriori	Individuel	Open		17,000.00	0.00	En cours d'exécution	2019-08-20	2019-11-18	2019-10-08		2019-10-29		2019-12-03		2020-05-31	
NE-PACRC-118415-CS-INDV / Recrutement d'un consultant international dans le cadre de l'élaboration de notes conceptuelles thématiques et notes conceptuelles de programmes à soumettre aux mécanismes internationaux de financements climatiques	TF / 11426	Sub component 1.1: Mainstreaming climate variability and change into sectoral policies and local development planning	A posteriori	Individuel	Limited		100,000.00	119,186.30	Signé	2020-01-06	2020-04-02	2020-01-11	2020-04-02	2020-02-01	2020-04-29	2020-03-07	2020-04-29	2020-09-03	
NE-PACRC-115404-CS-INDV / Consultant spécialiste en sauvegardes environnementales et sociales	IDA / 63990	Sub component 3.1: Ensuring coordination of the Project activities	A posteriori	Individuel	Open		34,000.00	34,000.00	Signé	2020-03-16	2020-03-16	2020-05-04	2020-01-02	2020-05-25	2019-09-11	2020-06-29	2020-01-02	2020-12-26	
NE-PACRC-162222-CS-INDV / Actualisation de l'EIES et des PCES des sept (07) Maison du paysan dans les communes du PACRC	TF / 11338	Sub-component 2.3: Establishing and operationalizing integrated multi-services platforms in targeted communes ("Maisons du Paysan")	A posteriori	Individuel	Limited		40,000.00	10,647.54	Achévé	2020-03-30	2020-03-03	2020-04-04	2020-03-03	2020-04-25	2020-03-12	2020-05-30	2020-03-12	2020-11-26	2020-04-02
NE-PACRC-162219-CS-INDV / Processus de coaching pour accroître l'opérationnalisation des MP à travers une approche à résultats rapides (ARR)	TF / 11338	Sub-component 2.3: Establishing and operationalizing integrated multi-services platforms in targeted communes ("Maisons du Paysan")	A posteriori	Individuel	Limited		33,000.00	66,862.50	Signé	2020-04-10	2020-03-09	2020-05-05	2020-03-09	2020-05-26	2020-03-17	2020-06-30	2020-03-17	2020-12-27	
NE-PACRC-165150-CS-INDV / Recrutement d'un Assistant en passation de marchés pour le PACRC	TF / 11338	Sub component 3.1: Ensuring coordination of the Project activities	A posteriori	Individuel	Open		22,000.00	0.00	Annulé	2020-03-30	2020-07-07	2020-05-18	2020-09-07	2020-06-08	2020-09-10	2020-07-13		2021-01-09	
NE-PACRC-193351-CS-INDV / RECRUTEMENT ASSISTANT EN PASSATION DE MARCHÉ DU PACRC	TF / 11338	Sub component 3.1: Ensuring coordination of the Project activities	A posteriori	Individuel	Limited		22,000.00	14,413.12	Signé	2020-09-15	2020-09-17	2020-09-20	2020-05-29	2020-10-11	2020-10-13	2020-11-15	2020-10-14	2021-05-14	
NE-PACRC-202481-CS-INDV / Recrutement d'un consultant chargé de l'accompagnement des communautés locales dans la mise en œuvre des sites goutte à goutte	IDA / 63990	Sub component 2.1: Improving the resilience of agro-sylvo-pastoral systems	A posteriori	Individuel	Limited		27,500.00	27,825.00	Signé	2020-11-06	2020-10-20	2020-11-11	2020-10-26	2020-12-02	2020-11-06	2020-12-21	2020-11-11	2021-05-20	
NE-PACRC-202539-CS-INDV / l'étude complémentaire sur les aspects administratifs et financiers (cadre juridiques de la « Maison du Paysan » au Niger	IDA / 63990	Sub-component 2.3: Establishing and operationalizing integrated multi-services platforms in targeted communes ("Maisons du Paysan")	A posteriori	Individuel	Limited		14,120.00	14,405.93	Signé	2020-11-06	2020-10-06	2020-11-11	2020-10-08	2020-12-02	2020-10-09	2021-01-06	2020-10-09	2021-02-05	
PACRC-024 / Etude pour la conception du modèle amélioré de la MP	TF / 11338	Sub component 2.1: Improving the resilience of agro-sylvo-pastoral systems	A posteriori	Sélection de consultants par entente directe	Direct		100,000.00	0.00	Annulé	2018-12-15		2018-12-25				2019-02-28		2019-08-27	
NE-PACRC-115493-CS-INDV / Conception et mise en place du système d'évaluation des Maisons du Paysan	IDA / 63990	Sub component 2.1: Improving the resilience of agro-sylvo-pastoral systems	A posteriori	Individuel	Limited		10,000.00	0.00	Annulé	2019-06-10		2019-06-15		2019-07-06		2019-08-10		2020-02-06	
PACRC-013 / Élaboration des modules de formation pour le renforcement des capacités et la pérennisation des acquis des SPL	TF / 11338	Sub component 2.1: Improving the resilience of agro-sylvo-pastoral systems	A posteriori	Individuel	Limited		50,000.00	0.00	Annulé	2018-09-15		2018-09-20		2018-10-11		2018-11-15		2019-05-14	
PACRC-025 / Élaboration et dissémination produits des connaissances (Recensement et valorisation des produits identifiés dans le cadre des activités du PACRC)	TF / 11426	Sub component 1.1: Mainstreaming climate variability and change into sectoral policies and local development planning	A posteriori	Individuel	Limited		50,000.00	0.00	Annulé	2018-07-02		2018-07-07		2018-07-28		2018-09-01		2019-02-28	
NE-PACRC-202543-CS-INDV / L'évaluation finale du projet d'actions communautaires pour la résilience climatique	IDA / 63990	Sub component 2.1: Improving the resilience of agro-sylvo-pastoral systems	A posteriori	Individuel	Limited		97,297.29	92,242.24	Signé	2020-11-09	2020-10-12	2020-11-14	2020-10-13	2020-12-05	2020-11-02	2021-01-09	2020-11-06	2021-05-09	