

PROCUREMENT PLAN (Textual Part)

Project information:

Country: Ukraine

Project name: JSDF: Community-based Social Service Delivery (CSSD) Project
Project №: P165346

Project Implementation agency: Ukrainian Social Investment Fund (USIF)

Date of the Procurement Plan: April, 2018

Period covered by this Procurement Plan: June 2018 - May 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitutes the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in USIF Operational Manual, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;

- c. the request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;
- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: not applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: not applicable.

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: not applicable;

Works: not applicable.

Other Relevant Procurement Information.

None.

PROCUREMENT PLAN Ukraine : JSDF: Community-based Social Service Delivery Project

General Information

Country: Ukraine Bank's Approval Date of the Original Procurement Plan: 2019-02-04
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-28
 Project ID: P165346 GPN Date: 2018-11-13
 Project Name: JSDF: Community-based Social Service Delivery Project
 Loan / Credit No: TF / A8367
 Executing Agency(ies) Ukrainian Social Investment Fund

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UA-USIF-235516-CW-RFB / Construction works within the micro-project 18-61-03. Pochav	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	75,100.00	0.00	Under Implementation						2021-05-21	2021-05-24	2021-05-26	2021-05-24			2021-06-25		2021-07-05		2021-07-21	2022-01-17
UA-USIF-235573-CW-RFB / Construction works within the micro-project 18-61-04. Vyshnivets	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	108,200.00	0.00	Under Implementation						2021-05-21	2021-05-24	2021-05-26	2021-05-24			2021-06-25		2021-07-05		2021-07-21	2022-01-17
UA-USIF-236541-CW-RFB / Construction works within the micro-project 18-51-09. Trotyts'ke	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	60,000.00	0.00	Under Implementation						2021-05-27	2021-06-01	2021-06-01	2021-06-01			2021-07-01		2021-07-09		2021-07-26	2022-02-21
UA-USIF-238131-CW-RFB / Construction works within the micro-project 18-51-06. Bilyavka	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	84,400.00	0.00	Under Implementation						2021-06-04	2021-06-07	2021-06-08	2021-06-14			2021-07-08		2021-07-15		2021-07-31	2022-03-21
UA-USIF-238134-CW-RFB / Construction works within the micro-project 18-61-01. Borshchiv	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	88,340.00	0.00	Under Implementation						2021-06-04	2021-06-07	2021-06-08	2021-06-14			2021-07-08		2021-07-15		2021-07-31	2022-03-21
UA-USIF-239042-CW-RFB / Construction works within the micro-project 18-51-10. Balta	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	62,000.00	0.00	Under Implementation						2021-06-10	2021-06-14	2021-06-15	2021-06-14			2021-07-15		2021-07-22		2021-08-07	2022-03-21
UA-USIF-239046-CW-RFB / Construction works within the micro-project 18-61-05. Zboniv	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	99,125.00	0.00	Under Implementation						2021-06-10	2021-06-14	2021-06-15	2021-06-14			2021-07-15		2021-07-22		2021-08-07	2022-03-21
UA-USIF-243730-CW-RFB / 2.9.1 - Construction works within the micro-project 18-51-08. Koroplyane	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	116,500.00	0.00	Under Implementation						2021-07-15	2021-07-22	2021-07-20	2021-07-22			2021-08-19		2021-08-26		2021-09-11	2022-03-10
UA-USIF-245754-CW-RFB / 2.8.1 Construction works within the micro-project 18-51-07. Vylkovo, construction works. Desantne, Myrno-Vylkovo	TF / A8367	Social Protection Services Micro-projects	Post	Request for Bids	Open - National	Single Stage - One Envelope			Request for Bids - Small Works SPD (1 envelope process)	81,500.00	0.00	Pending Implementation						2021-07-27		2021-07-29				2021-08-28		2021-09-04		2021-09-20	2022-03-19

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
UA-USIF-130173-CO-RFQ / 1.4.1 - Office and computer equipment	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	111,452.00	Completed								2019-09-08	2019-09-06							2019-11-03	2019-11-28	2020-05-01	2020-03-01
UA-USIF-206306-CO-RFQ / 2.4.1/2 Office and computer equipment for Pochav community	TF / A8367	Social Protection Services Micro-projects	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,200.00	12,667.12	Signed								2020-11-30	2021-01-20							2020-12-17	2021-02-19	2021-01-18	
UA-USIF-206309-CO-RFQ / 2.4.1/2- furniture for Pochav community	TF / A8367	Social Protection Services Micro-projects	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,000.00	0.00	Cancelled								2020-11-30	2020-12-29							2020-12-17		2021-01-18	
UA-USIF-211332-CO-RFQ / Bicycles for Social Protection teams	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		70,000.00	60,358.37	Completed								2020-12-24	2021-01-13							2021-01-30	2021-02-19	2021-03-31	2021-04-22
UA-USIF-217802-CO-RFQ / 1.4.1/3 Scooters for Social Protection teams	TF / A8367	Development of Social Protection Services Delivery Capacity	Post	Request for Quotations	Open - National	Single Stage - One Envelope		61,000.00	53,798.12	Completed								2021-02-10	2021-02-05							2021-03-21	2021-04-21	2021-05-20	2021-05-28
UA-USIF-219683-CO-RFQ / 2.4.1/3 Furniture for the Pochav community	TF / A8367	Social Protection Services Micro-projects	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,000.00	0.00	Pending Implementation								2021-02-19								2021-03-30		2021-04-29	
UA-USIF-221495-CO-RFQ / Furniture for the Pochav community	TF / A8367	Social Protection Services Micro-projects	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,000.00	6,136.42	Completed								2021-02-28	2021-03-04							2021-04-09	2021-04-07	2021-05-09	2021-05-06
UA-USIF-235494-CO-RFQ / Furniture and equipment for Zboriv community. Microproject 18-61-05	TF / A8367	Social Protection Services Micro-projects	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,700.00	0.00	Under Implementation								2021-05-26	2021-05-24							2021-06-30		2021-07-30	

UA-USIF-206301-CS-CDS / safeguard consultant - implementation of environmental and social screening of 10 micro- projects approved for implementation, and development of Environmental and Social Management Plans for them	TF / A8367	Project Management and Administration, Monitoring and Evaluation, and Knowledge Dissemination	Post	Direct Selection	Direct		2,000.00	2,000.00	Completed	2020-11-25	2020-12-07	2020-12-02	2020-12-14			2020-12-04	2020-12-14	2021-01-31	2021-02-12
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