

PROCUREMENT PLAN (Textual Part)

Project information: São Tomé and Príncipe, STP COVID-19 Emergency Response Project (P173783)

Project Implementation agency: Ministry of Health, with fiduciary functions to be carried by AFAP

Date of the Procurement Plan: 15 April 2020

Period covered by this Procurement Plan: 15 April to 30 June 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, as revised in November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used – Not applicable

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is not applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable, including the Bank Facilitated Procurement option.

Other Relevant Procurement Information.

Being an emergency project, flexibilities related to Procurement in Situations of Urgent Need of Assistance or Capacity Constraints will apply for this project, especially under the immediate response phase.

PROCUREMENT PLAN Sao Tome and Principe : STP COVID-19 Emergency Response Project

General Information
 Country: Sao Tome and Principe Bank's Approval Date of the Original Procurement Plan: 2020-04-15
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-15)
 Project ID: P173783 GPN Date:
 Project Name: STP COVID-19 Emergency Response Project
 Loan / Credit No: IDA / D6060, TF / B3913, IDA / D8130
 Executing Agency(ies) Project Fiduciary and Administrative Agency

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
18/W/COVID19/2020 / Vedação do aeroporto de S. Tomé. (Tóp Fesnel) colocação de lavatórios e rede água na enfermaria do quartel .	IDA / D6060	Component 1. Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				13,000.00	9,803.75	Completed								2020-10-31	2020-10-19							2020-12-26	2020-10-28	2021-06-24	
19/W/COVID19/2020 / Reabilitação dos escritórios do COE-SP	IDA / D6060	Component 2. Strengthening Multi-sector, National institutions and platforms for policy development, and coordination of p revention and preparedness including One Health approach	Post	Request for Quotations	Limited	Single Stage - One Envelope				90,000.00	0.00	Pending Implementation																	2021-07-21	2022-01-17	
27/G/COVID/2021 / Construction of small washing for vehicles carrying hospital water	IDA / D6060	Component 2. Strengthening Multi-sector, National institutions and platforms for policy development, and coordination of p revention and preparedness including One Health approach	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	15,000.00	0.00	Pending Implementation																	2022-03-02	2022-10-24	
29/W/COVID/2021 / Construction of bathroom in Sao Hospital waste incinerators	IDA / D6060	Component 1. Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	20,000.00	0.00	Pending Implementation																	2021-11-30	2022-05-29	
26/W/COVID/2021 / Construction of Passenger's COVID protection in Principe Airport	IDA / D8130	Component 1. Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	40,000.00	0.00	Pending Implementation																	2021-09-01	2021-10-27	2022-04-25
17/W/COVID19/2020 / Improvement of water supply and washing and sewage system at the RT PCR test site	IDA / D6060	Component 1. Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope				15,000.00	0.00	Canceled																	2021-05-05	2021-06-30	2021-12-27
47/W/COV-19/2021 / Construction of a warehouse to accommodate vaccine storage equipment	IDA / D8130	Component 1. Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope			Request for Quotations (Non Bank-SPD)	30,000.00	0.00	Pending Implementation																	2021-08-11	2021-10-06	2022-04-04

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
04/G/COVID19/2020 / Aquisição de 4 PCs and 4 smartphones	IDA / D6060	Component 1. Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		13,000.00	11,350.05	Completed																		2020-07-22	2020-04-16	2021-01-18	2021-04-28
09/G/COVID19/2020 / Contract for the Supply of Goods and Related Services	IDA / D6060	Component 1. Emergency COVID-19 Response	Post	Direct Selection	Direct		44,000.00	45,080.62	Completed				2020-04-10	2020-04-08	2020-04-15	2020-04-13												2020-05-20	2020-04-29	2020-11-16	2021-07-15
10/G/COVID19/2020 / Contract for the Supply of Goods	IDA / D6060	Component 1. Emergency COVID-19 Response	Post	Direct Selection	Direct		361,027.37	361,027.37	Signed				2020-05-20	2020-06-09	2020-05-25	2020-06-12												2020-06-29	2020-06-19	2020-12-26	
11/G/COVID19/2020 / Contract for the supply of Goods	IDA / D6060	Component 1. Emergency COVID-19 Response	Post	Direct Selection	Direct		106,400.00	106,400.00	Completed				2020-06-18	2020-06-30	2020-06-23	2020-07-03												2020-07-28	2020-07-10	2021-01-24	2020-12-18
07/G/COVID19/2020 / Contract for the supply of CE Medical Supplies and Related Services São Tome and Principe	IDA / D6060	Component 1. Emergency COVID-19 Response	Post	Direct Selection	Direct		519,714.88	519,714.88	Completed				2020-04-06	2020-05-12	2020-04-11	2020-04-21												2020-05-16	2020-04-26	2020-11-12	2021-06-22
12/G/COVID/2020 / Aquisição de equipamentos para ajeitamento dos centros de operações de emergência e nos aeroportos e portos.	IDA / D6060	Component 2. Strengthening Multi-sector, National institutions and platforms for policy development, and coordination of p revention and preparedness including One Health approach	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																		2021-06-29	2021-12-26		
14/G/COVID19/2020 / Aquisição de materiais e acessórios para campanha de comunicação	IDA / D6060	Component 1. Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,750.00	0.00	Pending Implementation							2020-10-21											2020-12-16	2021-06-14		
16/G/COVID19/2020 / Aquisição de gêneros alimentícios para minimizar as consequências da COVID 19	IDA / D6060	Component 1. Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation							2020-10-05											2020-11-30	2021-05-29		
01/G/COVID-19/2020 / AQUISIÇÃO DE TESTES RÁPIDOS DE COVID 19	TF / B3913	Component 1. Emergency COVID-19 Response	Post	Direct Selection	Direct		49,854.97	50,917.09	Completed				2020-03-17	2020-03-17	2020-03-22	2020-05-15											2020-04-26	2020-03-17	2020-10-23	2020-07-09	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
11/S/COVID19/2020 / Agreement for Transport Services for Procured supplies World Food Programme	IDA / D6060	Component 1. Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			313,752.08	313,752.08	Signed					2020-06-15	2020-07-06	2020-06-20	2020-07-10							2020-07-25	2020-07-17	2021-01-21	
37/C/COVID/2021 / Editing and printing of materials on COVID 19	IDA / D8130	Component 2. Strengthening Multi-sector, National institutions and platforms for policy development, and coordination of p revention and preparedness including One Health approach	Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	0.00	Pending implementation								2021-12-01						2022-01-26		2022-07-25		

CONSULTING FIRMS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
10/C/COVID19/2020 / Technical Guidance and Support by WHO to Ministry Health For the Implementation of the STP COVID-19 Project	IDA / D6060	Component 1. Emergency COVID-19 Response	Prior	UN Agencies (Direct)	Direct		1,315,000.00	1,311,946.73	Signed																2020-10-07	2020-09-04	2021-04-05	
35/C/COVID/2021 / Technical assistance for conducting the communications campaigns	IDA / D8130	Component 1. Emergency COVID-19 Response	Post	Consultant Qualification Selection	Limited		50,000.00	0.00	Pending implementation	2021-10-13				2021-10-27										2021-11-26	2021-12-31	2022-06-29		

INDIVIDUAL CONSULTANTS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion									
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
01/C/COVID19/2020 / Individual consultant for ESFM Environmental and Social Framework Management	IDA / D6060	Component 2. Strengthening Multi-sector, National institutions and platforms for policy development, and coordination of p revention and preparedness including One Health approach	Post	Direct Selection	Direct		40,000.00	49,850.00	Completed	2020-04-26	2020-04-08	2020-05-06	2020-04-17					2020-07-10	2020-04-27	2021-01-06	2020-08-06						
02/C/COVID19/2020 / Consultant to prepare the Operating, Administrative and Financial procedure manuals	IDA / D6060	Component 3. Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		15,000.00	15,000.00	Completed	2020-04-26	2020-04-13	2020-05-06	2020-04-16					2020-07-10	2020-04-16	2021-01-06	2020-05-20						
03/C/COVID19/2020 / Project Audit	IDA / D6060	Component 3. Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		15,000.00	0.00	Pending Implementation	2020-07-06		2020-07-16						2020-09-19		2021-03-18							
06/C/COVID19/2020 / Hiring of Technical Advisor for The Project	IDA / D6060	Component 3. Implementation Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		17,500.00	14,575.00	Signed	2020-05-29	2020-05-08	2020-07-17	2020-07-22	2020-08-07	2020-07-17	2020-09-11	2020-07-23	2021-03-10									
07/C/COVID19/2020 / Hiring of Environmental and social Specialist	IDA / D6060	Component 3. Implementation Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Open		15,000.00	11,500.00	Signed	2020-05-27	2020-05-08	2020-07-15	2020-07-01	2020-08-05	2020-07-03	2020-09-09	2020-08-01	2021-03-08									
08/C/COVID19/2020 / Hiring of Operation Officer	IDA / D6060	Component 3. Implementation Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Direct		13,000.00	17,250.00	Signed	2020-05-15	2020-05-08	2020-05-25	2020-05-14	2020-06-15	2020-05-15	2020-07-20	2020-05-15	2021-01-16									
20/C/COVID19/2021 / Atualização dos Instrumentos de Salvaguardas Ambientais e Sociais para o Financiamento Adicional	TF / B3913	Component 3. Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		20,000.00	0.00	Under Implementation	2021-01-14	2021-01-19	2021-01-24	2021-01-20					2021-03-30		2021-09-26							
24/C/COVID19/2021 / Hiring an Environmental and Social Safeguards Officer	TF / B3913	Component 3. Implementation Management and Monitoring and Evaluation	Post	Individual Consultant Selection	Limited		24,000.00	0.00	Pending Implementation	2021-06-29		2021-07-04		2021-07-25				2021-08-29		2022-02-25							
31/C/COVID/2021 / Technical Assistance to support MOH int training in field epidemiology (FET9) front line	IDA / D8130	Component 2. Strengthening Multi-sector, National institutions and platforms for policy development, and coordination of p revention and preparedness including One Health approach	Post	Individual Consultant Selection	Direct		80,000.00	0.00	Cancelled	2021-09-15		2021-09-25		2021-10-16				2021-11-20		2022-05-19							
33/C/COVID/2021 / Technical assistance for improvement cold chain to support pharmacovigilance actions	IDA / D8130	Component 1. Emergency COVID-19 Response	Post	Individual Consultant Selection	Limited		20,000.00	0.00	Pending Implementation	2021-10-28		2021-11-02		2021-11-23				2021-12-28		2022-06-26							
44/C/COVID/2021 / Recruitment of Independent Verification Agent	IDA / D8130	Component 1. Emergency COVID-19 Response	Prior	Individual Consultant Selection	Direct		360,000.00	0.00	Pending implementation	2021-11-18		2021-11-28		2021-12-19				2022-01-23		2022-07-22							
45/C/COVID/2021 / Technical assistance for budgeting of the vaccination plan against COVID	IDA / D8130	Component 1. Emergency COVID-19 Response	Post	Individual Consultant Selection	Direct		8,000.00	0.00	Pending Implementation	2021-07-16		2021-07-26		2021-08-16				2021-09-20		2022-03-19							

50/C/COV-19/2021 / Technical Assistance to support MOH int raining in field epidemiology (FETP) front line	IDA / D8130	Component 2. Strengthening Multi-sector, National institutions and platforms for policy development, and coordination of p revention and preparedness including One Health approach	Post	Direct Selection	Direct		80,000.00	0.00	Canceled	2021-08-30	2021-08-13	2021-09-09				2021-11-13	2022-05-12
52/C/COVID-19/2021 / Technical Assistance to support MOH int raining in field epidemiology (FETP) front line	IDA / D8130	Component 2. Strengthening Multi-sector, National institutions and platforms for policy development, and coordination of p revention and preparedness including One Health approach	Post	Direct Selection	Direct		250,000.00	0.00	Under Implementation	2021-08-31	2021-08-16	2021-09-10	2021-09-16			2021-11-14	2022-05-13
52/C/COVID/2021 / Design of a database for Laboratory and Epidemiological surveillance	IDA / D8130	Component 1. Emergency COVID-19 Response	Post	Direct Selection	Direct		22,000.00	0.00	Canceled	2021-10-20	2021-09-08	2021-10-30				2022-01-03	2022-07-02
55/C/COV-19/2021 / Design of a database for Laboratory and Epidemiological surveillance	IDA / D8130	Component 1. Emergency COVID-19 Response	Post	Direct Selection	Direct		22,000.00	0.00	Pending Implementation	2021-10-19		2021-10-29				2022-01-02	2022-07-01