

Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** *July 1, 2018 to Dec 31, 2019*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods & NCS)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	Shopping (Goods & NCS)	<i>N/A</i>	
3.	Direct Contracting (Goods & NCS)	<i>Above US\$500,000</i>	<i>All</i>
4.	ICB (Works)	<i>Above US\$ 1 million</i>	<i>All</i>
5.	Shopping (Works)	<i>N/A</i>	
6.	Direct Contracting (Works)	<i>Above US\$ 1 million</i>	<i>All</i>

2. **Prequalification.** *Not applicable*
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Not applicable*
4. **Reference to (if any) Project Operational/Procurement Manual:**
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable]*

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	Single Source (Firms)	<i>Above US\$ 500,000</i>	<i>All</i>
3.	<i>Individual</i>	<i>Above US\$ 200,000</i>	<i>All</i>

July 9, 2010

2. **Short list comprising entirely of national consultants:** Not Applicable
3. ***Any Other Special Selection Arrangements:*** *[including advance procurement and retroactive financing, if applicable or delete if not applicable]*

PROCUREMENT PLAN Micronesia, Federated States of : Pacific Islands Regional Oceanscape Program – Federated States of Micronesia

General Information
 Country: Micronesia, Federated States of Bank's Approval Date of the Original Procurement Plan: 2018-09-04
 Project ID: P151754 GPN Date: Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-26)
 Project Name: Pacific Islands Regional Oceanscape Program – Federated States of Micronesia
 Loan / Credit No: IDA / D0140
 Executing Agency(ies) National Oceanic Resource Management Authority

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
FM-NORMA-205046-CW-RFB / Satellite Office Refurbishment	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Bids	Open - National	Single Stage - One Envelope				11,000.00	0.00	Pending Implementation						2021-01-17		2021-01-22					2021-03-05		2021-04-04		2021-05-09		2021-06-09

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
FM-NORMA-50002-CO-RFQ / Vehicles to support satellite offices in States	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	41,290.00	Signed								2018-06-20	2020-03-25							2018-08-15	2020-06-05	2019-02-11	
FM-NORMA-49996-CO-RFP / GENSETS to provide continuous power to VMS and systems	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	19,950.00	Completed								2018-09-12								2018-11-07	2019-01-02	2019-05-06	2020-02-01
FM-NORMA-67074-CO-RFQ / Boats for monitoring transshipment and support satellite offices	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open - International	Single Stage - One Envelope		50,000.00	0.00	Canceled								2019-02-20								2019-04-17		2019-10-14	
FM-NORMA-67089-CO-RFQ / Supply of computer Hardware and Software for IT/IMS	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open - International	Single Stage - One Envelope		140,000.00	0.00	Canceled								2018-07-21								2018-09-15		2019-03-14	
FM-NORMA-46587-CO-RFQ / Supply of Observer monitoring equipment (e.g. calipers, etc)	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Direct Selection	Direct			10,000.00	0.00	Canceled				2020-01-26				2020-01-31								2020-03-06		2020-09-02	
FM-NORMA-50397-CO-RFQ / Supply of Marine Safety Equipment (lot 2) for observers and MCS Officers	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open - International	Single Stage - One Envelope		87,000.00	0.00	Canceled								2020-01-17								2020-03-13		2020-09-09	
FM-NORMA-67047-CO-RFQ / Fisheries promotional materials	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	3,168.00	Under Implementation								2020-02-14	2020-07-29							2020-04-10		2020-05-10	
FM-NORMA-50388-NC-RFP / Unmanned aerial vehicle (UAV)	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open - International	Single Stage - One Envelope		12,000.00	16,263.34	Signed								2020-02-07	2020-03-02							2020-04-03	2020-06-23	2020-07-02	
FM-NORMA-67147-CO-RFQ / Supply of life and specialized equipment for Competent Authority	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open - International	Single Stage - One Envelope		20,000.00	18,123.86	Signed								2020-02-07	2020-02-11							2020-04-03	2020-06-16	2020-07-02	
FM-NORMA-105807-CO-RFQ / CA Offices and NORMA Office equipment and furniture	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		29,000.00	28,511.45	Signed								2020-01-25	2020-02-11							2020-03-21	2020-06-23	2020-06-19	
FM-NORMA-67071-CO-RFQ / Supply of marine ICT and safety equipment for MCS and observers	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	23,403.84	Signed								2020-01-22	2020-02-11							2020-03-18	2020-06-23	2020-09-14	
FM-NORMA-67158-CO-RFQ / Supply of Hardware/Software for NORMA IMS and Competent Authority offices	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open - International	Single Stage - One Envelope		118,300.00	52,639.31	Signed								2020-02-07	2020-02-11							2020-04-03	2020-07-14	2020-07-02	
FM-NORMA-183357-CO-RFQ / Lot 2 Marine Safety and ICT equipment and supplies for MCS and observers	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Under Implementation								2020-07-24	2020-10-30							2020-09-18		2021-03-17	
FM-NORMA-183359-CO-RFQ / Lot 2 Supply of IT hardware and Software to support IMS	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open - International	Single Stage - One Envelope		150,000.00	0.00	Under Implementation								2020-07-31	2020-10-30							2020-09-25		2020-12-24	
FM-NORMA-192171-CO-RFQ / Supply of Observer Monitoring Equipment (e.g./ calipers, etc.)	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Under Implementation								2020-09-12	2020-08-27							2020-11-07		2021-05-06	
FM-NORMA-67074-CO-RFQ 2 / Rigid Hull Inflatable Boats for Transshipment monitoring	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open - International	Single Stage - One Envelope		80,000.00	0.00	Under Implementation								2020-11-30	2021-01-11							2021-01-25		2021-05-25	
FM-NORMA-205032-CO-RFQ / GENSET to replace small backup generator	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Under Implementation								2020-11-30	2021-01-11							2021-01-25		2021-05-25	

FM-NORMA-81703-CS-CDS / SENIOR FISHERIES ECONOMIST for FSM NORMA	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Direct Selection	Direct	66,000.00	54,839.46	Completed	2018-10-12	2018-10-03	2018-10-17				2018-10-29	2018-11-26	2020-04-29	2020-04-25
FM-NORMA-81707-CS-INDV / VESSEL DAY SCHEME (VDS) ADMINISTRATOR	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	42,000.00	17,778.00	Signed	2018-10-15	2018-10-29	2018-12-19	2019-06-25	2019-01-09	2019-07-08	2019-02-13	2019-06-27	2020-08-14	
FM-NORMA-49412-CS-INDV / Communications Adviser for communications strategy for public, industry and internally.	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	50,000.00	0.00	Canceled	2018-08-15		2018-10-03		2018-10-24		2018-11-28		2019-05-27	
FM-NORMA-140616-CS-INDV / CA Inspector (Kosrae)	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	22,000.00	21,886.80	Signed	2019-10-16	2017-08-21	2019-11-15	2019-02-28	2019-11-15	2019-03-21	2019-11-15	2019-04-05	2020-08-23	
FM-NORMA-140617-CS-INDV / CA INSPECTOR (Pohnpei 1)	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	22,000.00	21,886.80	Completed	2019-10-16	2017-08-21	2019-10-16	2019-02-10	2019-10-16	2019-04-04	2019-10-16	2019-04-04	2020-08-23	2020-04-27
FM-NORMA-140618-CS-INDV / CA INSPECTOR (Pohnpei 2)	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	22,000.00	36,246.60	Signed	2019-10-16	2017-08-21	2019-10-16	2018-10-09	2019-10-16	2019-04-04	2019-10-16	2019-04-04	2020-08-23	
FM-NORMA-89603-CS-INDV / Corporate Services Local Consultant	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Limited	30,000.00	0.00	Canceled	2019-12-16	2020-11-13	2019-12-31		2020-01-15		2020-02-09		2020-08-07	
FM-NORMA-67087-CS-INDV / PROP Procurement/Project Officer	IDA / D0140	Component 3: National Program Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	30,000.00	37,381.89	Signed	2018-07-02	2019-07-01	2018-08-20	2019-07-04	2018-09-10	2019-07-09	2018-10-15	2019-07-12	2019-10-11	
FM-NORMA-105808-CS-CDS / Fisheries Reporting Consultant	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Direct	7,000.00	0.00	Canceled	2020-02-16		2020-02-26		2020-03-04		2020-04-01		2020-05-01	
FM-NORMA-105826-CS-INDV / Competent Authority Technical Officer	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Prior	Individual Consultant Selection	Open	85,000.00	83,411.10	Signed	2019-03-13		2019-05-01		2019-05-22	2020-04-03	2019-06-26	2019-03-28	2020-08-26	
FM-NORMA-105827-CS-INDV / Competent Authority Inspectors (Irap)	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Prior	Individual Consultant Selection	Open	22,000.00	22,000.00	Under Review	2019-03-15		2019-05-03	2019-02-11	2019-05-24	2020-04-03	2019-06-28	2019-04-04	2020-08-23	
FM-NORMA-105809-CS-CDS / Communications Plan/Strategy Consultant	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	15,000.00	12,000.00	Signed	2020-02-15	2020-01-10	2020-03-06	2020-04-15	2020-03-13	2020-04-15	2020-03-23	2020-05-04	2020-09-19	
FM-NORMA-49410-CS-INDV / Well being review of members of Observer Program	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Direct	3,000.00	3,000.00	Completed	2020-01-15	2020-02-01	2020-02-04	2020-02-10	2020-02-08	2020-02-15	2020-02-17	2020-11-10	2020-03-18	2020-11-23
FM-NORMA-159070-CS-INDV / Project Assistant	IDA / D0140	Component 3: National Program Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	10,000.00	10,000.00	Signed	2020-02-15	2020-02-20	2020-03-12	2020-04-10	2020-04-02	2020-04-03	2020-04-22	2020-05-05	2020-09-30	
FM-NORMA-180873-CS-INDV / CA INSPECTOR (Pohnpei 1)	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	22,000.00	0.00	Under Implementation	2020-06-24	2020-07-27	2020-07-17		2020-07-24		2020-07-28		2021-07-25	
FM-NORMA-180874-CS-INDV / Project Operations Manual Development	IDA / D0140	Component 3: National Program Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Limited	5,000.00	5,000.00	Signed	2020-07-03	2020-09-29	2020-07-06	2020-10-07	2020-07-10	2020-11-27	2020-07-31	2021-01-06	2020-08-30	
FM-NORMA-67082-CS-INDV / Catch Documentation Scheme Officer	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	40,000.00	0.00	Canceled	2018-05-15	2018-09-24	2018-07-03		2018-07-24		2018-08-28		2019-08-26	
FM-NORMA-182535-CS-INDV / DLI Report Verification Consultancy	IDA / D0140	Component 3: National Program Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Direct	15,000.00	0.00	Canceled	2020-10-01		2020-10-11		2020-11-01		2020-12-06		2021-06-04	
FM-NORMA-205031-CS-INDV / Corporate Services Consultant	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2020-11-20	2020-12-01	2021-01-08		2021-01-29		2021-03-05		2021-09-01	
FM-NORMA-205033-CS-INDV / Local Fisheries Economist	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	25,000.00	0.00	Under Implementation	2020-11-17	2020-12-01	2020-12-08		2020-12-15		2020-12-22		2021-09-30	
FM-NORMA-205041-CS-INDV / Fisheries Compliance Consultant	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	65,000.00	0.00	Under Implementation	2020-11-22	2020-12-02	2020-12-25		2020-12-30		2021-01-15		2021-09-15	
FM-NORMA-205043-CS-INDV / Accounting System Consultant	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	20,000.00	0.00	Under Implementation	2020-11-25	2020-12-01	2020-12-28		2021-01-11		2021-02-03		2021-08-02	
FM-NORMA-205044-CS-INDV / Implementation Completion Report Consultant	IDA / D0140	Component 3: National Program Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	25,000.00	0.00	Pending Implementation	2020-11-29		2021-01-17		2021-02-07		2021-03-14		2021-06-12	
FM-NORMA-205045-CS-INDV / Observer Classification Study	IDA / D0140	Component 1: Sustainable Management of Oceanic Fisheries	Post	Individual Consultant Selection	Open	15,000.00	0.00	Pending Implementation	2021-01-29		2021-03-03		2021-03-24		2021-04-28		2021-06-27	
FM-NORMA-215242-CS-INDV / DLI Verification Report Consultancy	IDA / D0140	Component 3: National Program Management, Monitoring and Evaluation	Post	Individual Consultant Selection	Open	15,000.00	0.00	Pending Implementation	2021-01-24		2021-03-07		2021-03-14		2021-03-24		2021-05-23	