

PROCUREMENT PLAN (Textual Part)

Project information: Integrated Nutrient Pollution Control Project (P093775)

Project Implementation agency: Ministry of Waters and Forests, "Integrated Nutrient Pollution Control" Project Management Unit

Date of the Procurement Plan: January 2019

Applicable Guidelines: Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits and Grants by World Bank Borrowers, dated January 2011, revised July 2014 and Guidelines: Procurement of Goods, Works and Non-Consulting Services under IBRD Loans and IDA Credits and Grants by World Bank Borrowers, dated January 2011, revised July 2014.

Prior Review Thresholds for Goods, Works, Non-Consulting and Consulting Services:

	USD	EUR equivalent as per Jan 17, 2017
Works, Turnkey, S&I of Plant & Equipment and PPP	10.0	9,400,000.00
Goods, IT and Non-Consultant Services	2.0	1,800,000.00
Consultant (Firms)	1.0	900,000.00
Consultant (Individuals)	0.3	280,000.00

Procurement Method Thresholds (US\$ Million)

ICB		NCB		SH		National Consultant Ceiling	
Goods	Works	Goods	Works	Goods	Works		
≥2	≥20	<2	<20	≤0.1	≤0.2	<0.5	
≥1,8	≥18,8	<1,8	<18,8	≤0.9	≤0.18	<0.47	EUR Equivalent

ICB – International Competitive Bidding
NCB – National Competitive Bidding
SH - Shopping

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
08/ICB/2015 / PROCUREMENT OF EQUIPMENT FOR MANURE AND WASTE MANAGEMENT	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	2,427,981.73	Signed													2016-03-09		2016-04-04			
01/ICB/2017 / Procurement of Current Meters (4 lots)	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	2,405,897.38	Signed														2017-12-19		2018-01-25		
07/ICB/2015 / PROCUREMENT OF EQUIPMENT FOR MANURE AND WASTE MANAGEMENT	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	879,188.65	Signed														2015-08-27		2015-10-02		
05/ICB/2013 / PROCUREMENT OF EQUIPMENT FOR MANURE AND WASTE MANAGEMENT	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,166,140.00	917,673.57	Signed														2014-04-16		2014-05-20		
09/ICB/2016 / Procurement of Current Meters	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	629,573.20	Signed														2016-12-08		2016-12-20		
38/SH/2013 / Procurement of saplings	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Request for Quotations	Open - International			0.00	100,483.22	Signed																2014-10-02		
08/SH/2019 / Equipment for Casini Bacucommune (truck scale)	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	11,557.88	Signed							2019-01-14							2019-03-14	2019-03-12	2019-04-28		
04/NCB/2019 / Procurement of drilling equipment for ANAR, ABA Crisuri	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Request for Bids	Open - National	Single Stage - One Envelope		354,882.64	395,840.72	Signed				2019-01-15	2019-01-16	2019-01-20				2019-02-17	2019-04-14	2019-03-19	2019-05-03	2019-04-22	2019-07-16	2019-09-19		
09/SH/2019 / Procurement of roll-ups for different events	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Request for Quotations	Limited	Single Stage - One Envelope		488.31	134.22	Completed							2019-01-21	2019-01-22						2019-03-06	2019-01-25	2019-04-05	2019-01-31	
07/SH/2019 / Procurement of IT equipment (HDDs)	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,098.00	1,644.13	Signed							2019-02-20	2019-02-11						2019-04-04	2019-02-27	2019-05-04		
10/SH/2019 / Procurement of office chairs	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,405.00	2,098.89	Signed							2019-02-20	2019-02-12						2019-04-08	2019-03-06	2019-05-08		
04/ICB/2019 / Equipment for manure collection, storage and handling facilities for 23 communes (including for Ciochina commune)	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Request for Bids	Open - International	Single Stage - One Envelope		2,530,856.00	2,463,184.84	Signed				2019-04-02	2019-04-23	2019-04-07	2019-05-04			2019-05-19	2019-06-18	2019-06-18	2019-06-18	2019-08-21	2019-07-23	2019-09-30	2020-12-31	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents as Issued	Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award	Signed Contract	Contract Completion
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03/LCS/2020 / Consultancy services for supervision and contract management of works execution of facilities for collection and storage animal waste, including composting stations (51 investments)	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Least Cost Selection	Open - National		457,500.00	0.00	Under Implementation	2020-04-08	2020-04-30	2020-04-22	2020-05-07	2020-06-05		2020-07-03	2020-08-02	2020-09-06	2020-10-11	2022-03-31
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INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
05/IC/2015 / agricultural specialist	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	30,688.63	Signed						2015-03-04		2015-04-01		
4.12.6 / PMU Technical Specialist	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	125,093.23	Signed						2018-05-15		2018-05-16		
PMU Consultants / PMU Consultants	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	2,134,553.52	Signed						2017-06-09		2017-05-31		
4.12.18 / PMU Project Assistant	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	116,222.14	Signed						2018-05-15		2018-05-16		
4.12.15 / PMU Economist	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	122,045.49	Canceled						2018-05-15				
PP 4.12.15 / Economist	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	117,398.68	Signed						2018-05-24		2018-05-31		
osition C.4.4.3.2 / Technical Specialists M&E-Monitoring Specialists for investments	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	78,578.85	Signed						2015-11-10		2015-11-06		
C.3.4 / Translator	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	38,130.90	Signed						2015-11-10		2015-11-06		
04 a/IC/2014 / PANEL OF EXPERTS (PoE) FOR TECHNICAL SUPPORT FOR THE IMPLEMENTATION OF THE AGRICULTURAL DEMONSTRATION PROGRAM - Agronomist/pedologist	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		40,193.00	67,752.81	Signed						2014-08-06		2014-08-07		
C.4.4.5 / Economist	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	14,100.23	Signed						2016-11-29		2016-12-05		
C.4.4.3 / Financial Manager	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open		0.00	18,767.53	Signed						2016-10-10		2016-10-10		

C.1.13 / Senior Technical Monitoring and Evaluation Specialist	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open	0.00	17,742.00	Signed							2016-11-17		2016-11-18		
09/IC2016 / Agriculture Expert	IBRD / 48730	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open	0.00	48,014.23	Signed							2016-10-31		2016-11-02		
AGRICULTURE SPECIALIST PMU-JULY 2017 / Agricultural and afforestation specialist- PMU staff position	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open	126,830.00	120,415.90	Signed	2019-02-22		2019-04-12		2019-05-03	2019-04-04	2019-06-07	2017-10-10	2022-03-31		
ICC 2 AND 3 PMU STAFF / Institutional Coordinator Components 2&3 (ICC1 position).	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open	186,510.00	177,077.25	Signed	2019-02-22		2019-04-12		2019-05-03	2019-04-04	2019-06-07	2017-10-09	2022-03-31		
PROCUREMENT SPECIALIST-TEMPORARY VACANT / cs	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open	23,265.00	22,544.44	Signed	2019-02-22		2019-04-12		2019-05-03	2019-04-04	2019-06-07	2018-11-20	2019-07-26		
TECHNICAL SPECIALIST - PMU STAFF / The Technical Specialist is responsible for the implementation and monitoring of sub-projects that will be assigned under Component 1. The Technical Specialist is subordinated and will report to the Technical Coordinator of Component 1.	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open	26,888.00	92,237.76	Signed	2019-05-02	2019-06-26	2019-05-20	2019-06-21	2019-05-25	2019-06-27	2019-06-07	2019-06-28	2022-03-31		
ECONOMIST PMU STAFF / Economist PMU staff (vacant position)	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open	104,700.00	84,121.42	Signed	2019-08-14	2019-08-23	2019-08-23	2019-10-24	2019-08-28	2019-10-29	2019-10-11	2019-10-31	2022-03-31		
03/IC2019 / TECHNICAL SPECIALIST (Individual Consultant)	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Individual Consultant Selection	Open	82,450.00	60,716.45	Signed	2019-10-07	2019-11-14	2019-11-25	2020-01-27	2019-12-20	2020-02-11	2020-01-24	2020-02-18	2022-03-31		
04/IC2020 / Technical assistance for drafting the Technical Specifications for creating a support database for the reporting process under EU Directives 91/676/CE, 2000/60/CE, 2006/118/CE	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Post	Individual Consultant Selection	Open	33,000.00	0.00	Under Implementation	2020-04-30	2020-06-17	2020-06-18		2020-06-28		2020-07-31		2021-03-31		
PROJECT ASSISTANT (PA1 POSITION) / Selection of a PROJECT ASSISTANT (PA1 position) within the Project Management Unit for Integrated Nutrient Pollution Control Project due to resignation of Ms. Oana Alecu starting with October 30, 2020.	IBRD / 85970	Commune Based Investments in Nitrate Vulnerable Zones	Prior	Individual Consultant Selection	Open	40,000.00	0.00	Pending Implementation	2020-10-30		2020-12-18		2020-12-23		2021-01-05		2022-03-31		