



## EA Regional Transport , Trade and Development Facilitation Project (Second Phase of Program) (P148853)

AFRICA EAST | Eastern Africa | Transport Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 12 | ARCHIVED on 23-Aug-2021 | ISR47794 |

Implementing Agencies: THE REPUBLIC OF KENYA, Kenya National Highways Authority ( KenHA), State Department of Infrastructure (SDI), Kenya Revenue Authority ( KRA), ICT Authority (ICTA)

**Key Dates****Key Project Dates**

Bank Approval Date: 11-Jun-2015

Effectiveness Date: 16-Nov-2015

Planned Mid Term Review Date: 27-May-2019

Actual Mid-Term Review Date: 14-May-2019

Original Closing Date: 31-Dec-2021

Revised Closing Date: 31-Dec-2021

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve the movement of goods and people along the Lokichar – Nadapal/Nakodok part of the Eldoret-Nadapal/Nakodok road in the north western part of Kenya, in particular, and to enhance connectivity between Kenya and South Sudan, in general.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Components Table**

Name

Component 1: Upgrading Selected Critical Road Infrastructure:(Cost \$594.00 M)  
Component 2: Facilitation of Regional Transport, Trade and Development:(Cost \$42.50 M)  
Component 3: Institutional Development and Program Management:(Cost \$10.50 M)  
Component 4: Enhancing Internet Connectivity:(Cost \$29.00 M)

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

**Implementation Status and Key Decisions**

- Two road sections covering 130km [Loichangamatak – Lodwar (50km) and Lodwar – Lokitaung Junction (80km)] have been completed as well as a river bridge at Kainuk bridge which guarantee connectivity between Kenya and South Sudan and has resulted in a reduction in travel time between Kitale and Lodwar by 50 per cent. Two other road sections namely Lokitaung' Junction and Nadapal/Nakodok are expected to be completed by December 2021. The progress of works on the fifth road section between Lokichar and Loichangamatak is expected to be completed by December 2023.
- Priority socio-economic infrastructure facilities to support the communities in the project area has been agreed upon and KeNHA is preparing an implementation strategy that will allow for the commencement of works by November 2021.



3. Kenya Revenue Authority (KRA) has completed the installation of an ICT-based system at Kilindini, Mombasa Port, and its headquarters offices in Nairobi and connection of the same to 30 other KRA stations. This is expected to facilitate clearance and release of goods from the Port and enhance revenue collection.
4. National Transport and Safety Authority (NTSA) has successfully completed the activity on the installation of disaster recovery site and enhanced information security solutions for the driver licensing and vehicle registration system [Transport Integrated Information System (TIMS)]. This has enhanced the security, stability, and reliability of the system by reducing downtimes.
5. The existing fibre optic cable from Eldoret to Nadapal/Nakodok has been rehabilitated and is now in use thereby improving quality services at competitive rates. Meanwhile, the contracts for installation of a new high-capacity fibre optic cable have been awarded and works have commenced.

**Risks**

**Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	☐ Substantial	☐ Substantial	☐ Substantial
Macroeconomic	☐ Moderate	☐ Moderate	☐ Moderate
Sector Strategies and Policies	☐ Moderate	☐ Moderate	☐ Moderate
Technical Design of Project or Program	☐ Substantial	☐ Substantial	☐ Substantial
Institutional Capacity for Implementation and Sustainability	☐ Substantial	☐ Substantial	☐ Substantial
Fiduciary	☐ Moderate	☐ Moderate	☐ Moderate
Environment and Social	☐ High	☐ High	☐ High
Stakeholders	☐ Substantial	☐ Substantial	☐ Substantial
Other	☐ Moderate	☐ Moderate	☐ Moderate
Overall	☐ Substantial	☐ Substantial	☐ Substantial

**Results**

**PDO Indicators by Objectives / Outcomes**

Reduction in Travel Time between Lokichar-Nadapal				
► Reduction in travel time between Nadapal/Nakodok and Lokichar (Days, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	1.00	1.00	1.00
Date	12-Jun-2015	15-Dec-2020	30-Jul-2021	30-Jun-2021
Comments:	Private Cars – Travel time from Lokichar – Lodwar is 1.5 hours; Lodwar – Lokichoggio is 3 hours and Lokichoggio – Nakodok is 0.7 hours; a total of approximately 5.2 hours.			



Commercial vehicles; Travel time is approximately 8 hours. This is expected to reduce further when road construction works is completed.

► Reduction in transport cost to users (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	20.00	10.00
Date	12-Jun-2015	15-Dec-2020	30-Jul-2021	30-Jun-2021
Comments:	Percentage reduction of transport cost for passenger vehicles currently varies for different road sections. This is because the level of completion of road works varies for different sections. For Kitale – Lodwar, a distance of 300km, fares one way have been reduced from KES3000 (US\$30) to KES1500 (US\$15) or by 50%.			

To enhance connectivity between Kenya and South Sudan

► Reduction in cost of ICT access in area served (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	85.00	50.00
Date	12-Jun-2015	15-Dec-2020	30-Jul-2021	30-Jun-2021
Comments:	Previously, there was one licensed telecommunication operator offering service in Lodwar on microwave technology and the bandwidth was constrained. With the rehabilitation of the fibre network, the bandwidth has improved and there are now many licensed telecommunication operators who have taken up the capacity of the fibre and are offering improved quality services.			

Data Collection

► Survey reports on citizen engagement available (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	12-Jun-2015	15-Dec-2020	30-Jul-2021	30-Jun-2021
Comments:	Citizen engagement monitored by carrying out Social Monitoring and Evaluation Surveys before and after the implementation of contracts for the upgrading of the Nadapal/Nakodok – Lokichar section, the design of the OSBP, pastoralist roadside markets, export processing zones, and fibre optic installation. The survey will use gender-disaggregated data.			

Intermediate Results Indicators by Components



Component 1: Upgrading Selected Critical Road Infrastructure				
<b>► Length of road rehabilitated - non rural (Kilometers, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	162.20	275.00	338.00
Date	12-Jun-2015	15-Dec-2020	30-Jul-2021	30-Jun-2021
Comments:	The Government has made a decision to reduce the scope of works for the last Contract on the road section linking Kenya to South Sudan from 88km to 77km due to uncertainty as to when the last 11km will be made available to the Contractor. The end target will thus be reduced by 11km during the restructuring.			
<b>► Number of vehicles crossing Nadapal/Nakodok border post (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	305.00	572.00	36.00
Date	12-Jun-2015	15-Dec-2020	30-Jul-2021	30-Jun-2021
Comments:	The total number of vehicles recorded in the month of July 2021 is 572 comprising 79 commercial trucks and 493 small vehicles.			
<b>► Reduction in the number of road accidents along the Lokichar-Nadapal/Nakodok road (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	12-Jun-2015	15-Dec-2020	30-Jul-2021	30-Jun-2021
Comments:	Reduction of the number of incidences of road accidents occurring along the Lokichar-Nadapal/Nakodok road. This indicator will be revised during restructuring to reflect the information available with NTSA.			

Component 2: Facilitation of Regional Transport, Trade and Development				
<b>► Pastoralist road side markets established alongside the road upgrading (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	12-Jun-2015	15-Dec-2020	30-Jul-2021	30-Jun-2021
Comments:	Pastoralist roadside markets are to be established along the project corridor under the second phase. ( This indicator will be revised during restructuring to reflect the cancellation of the South Sudan Phase 1 of the program).			
<b>► Increase in trade volume between Kenya and South Sudan (Percentage, Custom)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	12-Jun-2015	15-Dec-2020	30-Jul-2021	30-Jun-2021
Comments:	This indicator will be revised during restructuring to reflect the cancellation of the South Sudan Phase 1 of the program. The indicator depends on many factors that may not all be related to the project.			

## Component 4: Enhancing Internet Connectivity

## ► Length of fiber link installed (km) (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	600.00	600.00	600.00
Date	12-Jun-2015	15-Dec-2020	30-Jul-2021	30-Jun-2021
Comments:	A total of 400km of the existing 24-core cable has been rehabilitated and is now in use. The contract for installation of 600km of new cable has been awarded and the contractor has commenced works.			

## Performance-Based Conditions

## Data on Financial Performance

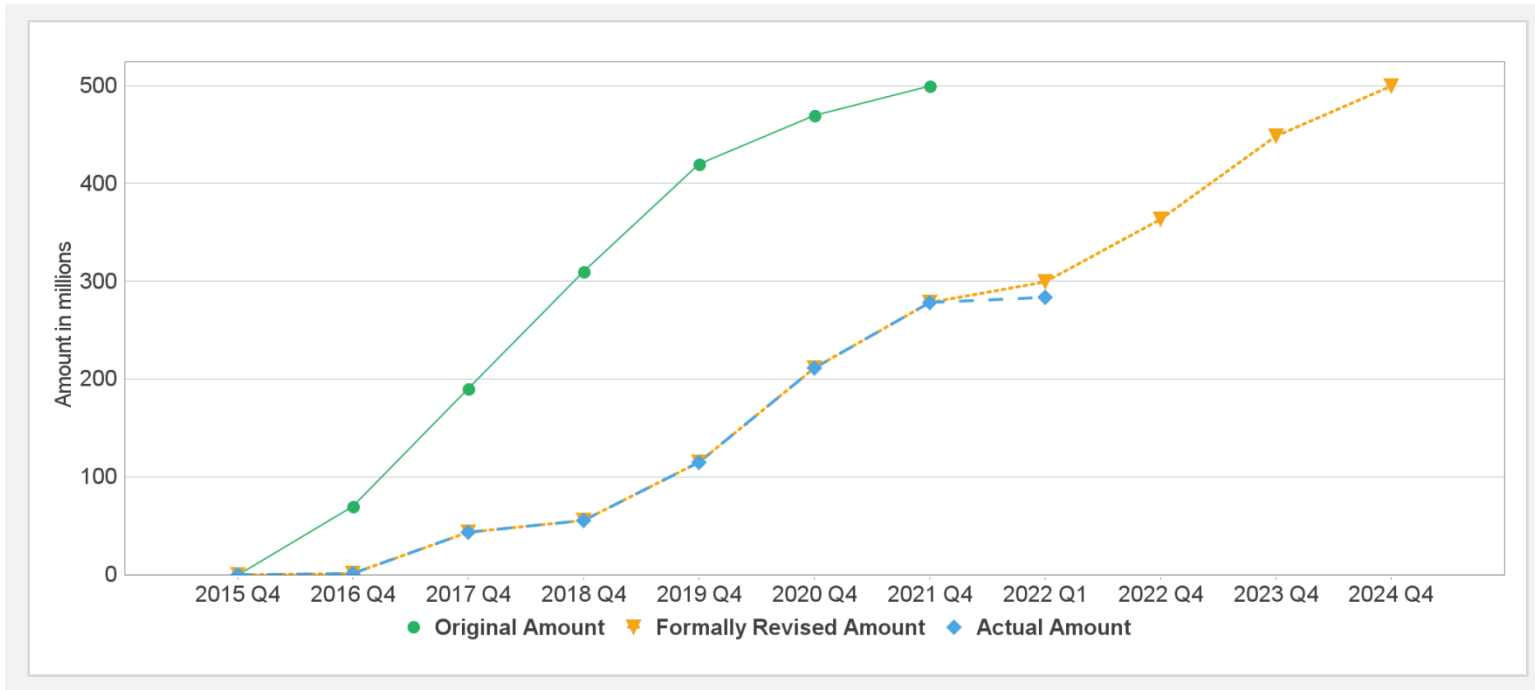
## Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P148853	IDA-56380	Effective	USD	500.00	500.00	0.00	283.75	224.81	56%

## Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148853	IDA-56380	Effective	11-Jun-2015	20-Jul-2015	16-Nov-2015	31-Dec-2021	31-Dec-2021

## Cumulative Disbursements



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.