

PROCUREMENT PLAN

Project information: México Sustainable Productive Landscape Project – P159835

Project Implementation agency: SEMARNAT – Secretaría de Medio Ambiente y Recursos Naturales

Date of the Procurement Plan: 09/11/2019

Period covered by this Procurement Plan: 18 months

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Other Relevant Procurement Information.

In this Project there is a CDD procurement schedule formulated for component 2. All the detailed information for purchases using CDD scheme will be provided on the Project MOP – Manual of Operation

PROCUREMENT PLAN Mexico : Mexico: Sustainable Productive Landscapes Project

General Information
 Country: Mexico Bank's Approval Date of the Original Procurement Plan: 2019-09-24
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-24
 Project ID: P159835 GPN Date:
 Project Name: Mexico: Sustainable Productive Landscapes Project
 Loan / Credit No: TF / A7021
 Executing Agency(ies) Secretaría de Medio Ambiente y Recursos Naturales

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MX-SEMARNAT-134090-CS-QCIB / Elaboración de la línea base socioambiental para las siete regiones y catorce áreas de trabajo	TF / A7021	Capacity Strengthening for Sustainable Landscape Management	Posterior	Selección basada en calidad y costo	Open - National		175,000.00	0.00	Ejecución pendiente	2019-10-15	2019-10-25	2019-12-08				2020-01-05		2020-01-25		2020-02-01		2020-03-01		2021-03-01			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MX-SEMARNAT-134194-CS-INDV / Contratación del Coordinador General de la Unidad Coordinadora (UCP) del Proyecto Territorios Productivos Sostenibles (TPS)	TF / A7021	Project Management, Monitoring & Evaluation	Posterior	Individual	Open		232,459.71	0.00	En ejecución	2019-09-27	2019-11-04	2019-10-24		2019-10-25		2019-11-01		2023-12-29	
MX-SEMARNAT-134095-CS-INDV / Contratación del Coordinador Administrativo/Financiero de la Unidad Coordinadora (UCP) del Proyecto Territorios Productivos Sostenibles (TPS)	TF / A7021	Project Management, Monitoring & Evaluation	Posterior	Individual	Open		136,821.66	0.00	En ejecución	2019-09-27	2019-11-04	2019-10-24		2019-10-25		2019-11-01		2023-12-29	
MX-SEMARNAT-134193-CS-INDV / Especialista en Adquisiciones de la Unidad Coordinadora del Proyecto (UCP) Territorios Productivos Sostenibles (TPS)	TF / A7021	Project Management, Monitoring & Evaluation	Posterior	Individual	Open		84,977.63	0.00	En ejecución	2019-09-27	2019-11-04	2019-10-24		2019-10-25		2019-11-01		2023-12-29	
2020-MX-SEMARNAT-166307-CS-INDV / Contratación del Coordinador Técnico de la UCP-TPS	TF / A7021	Project Management, Monitoring & Evaluation	Posterior	Individual	Limited		174,000.00	0.00	En ejecución	2020-03-25	2020-03-30	2020-03-25	2020-08-26	2020-04-15		2020-05-15		2023-12-31	
2020-MX-SEMARNAT-166305-CS-INDV / Contratación Especialista en Biodiversidad y Cambio Climático de la UCP	TF / A7021	Project Management, Monitoring & Evaluation	Posterior	Individual	Limited		84,000.00	0.00	En ejecución	2020-03-25	2020-03-30	2020-03-25		2020-04-15		2020-05-15		2023-12-31	
2020-MX-SEMARNAT-166306-CS-INDV / Contratación del Especialista en Desarrollo de Capacidades de la UCP	TF / A7021	Project Management, Monitoring & Evaluation	Posterior	Individual	Limited		84,000.00	0.00	En ejecución	2020-03-25	2020-09-11	2020-03-25		2020-04-15		2020-05-15		2023-12-31	
2020-MX-SEMARNAT-166308-CS-INDV / Contratación del Especialista en Seguimiento y Evaluación de la UCP	TF / A7021	Project Management, Monitoring & Evaluation	Posterior	Individual	Limited		84,000.00	0.00	En ejecución	2020-03-25	2020-09-11	2020-03-25		2020-04-15		2020-05-15		2023-12-31	
2020-MX-SEMARNAT-166308-CS-INDV / Contratación del Especialista en Proyectos Productivos de la UCP	TF / A7021	Project Management, Monitoring & Evaluation	Posterior	Individual	Limited		84,000.00	0.00	En ejecución	2020-03-25	2020-10-15	2020-03-25		2020-04-15		2020-05-15		2023-12-31	
2020-MX-SEMARNAT-167200-CS-INDV / Coordinadores Regionales Técnicos para las 7 Regiones TPS	TF / A7021	Project Management, Monitoring & Evaluation	Posterior	Individual	Limited		980,000.00	0.00	En ejecución	2020-03-31	2020-10-15	2020-04-05		2020-04-26		2020-05-31		2023-12-31	

2020-MX-SEMARNAT-180840-CS-INDV / Especialista en Gestión Financiera y Auditorías en la Unidad de Apoyo del FCC	TF / A7021	Capacity Strengthening for Sustainable Landscape Management	Posterior	Individual	Limited		30,000.00	0.00	Ejecución pendiente	2020-06-18		2020-06-23		2020-07-14		2020-08-18		2022-02-09
2020-MX-SEMARNAT-180841-CS-INDV / Especialista en Contrataciones en la Unidad de Apoyo del FCC	TF / A7021	Capacity Strengthening for Sustainable Landscape Management	Posterior	Individual	Limited		30,000.00	0.00	Ejecución pendiente	2020-06-18		2020-06-23		2020-07-14		2020-08-18		2022-02-09
2020-MX-SEMARNAT-180847-CS-INDV / Especialista Técnico en la Unidad de Apoyo del FCC	TF / A7021	Capacity Strengthening for Sustainable Landscape Management	Posterior	Individual	Limited		30,000.00	0.00	Ejecución pendiente	2020-06-18		2020-06-23		2020-07-14		2020-08-18		2022-02-09
2020-MX-SEMARNAT-180846-CS-INDV / Especialista Legal en la Unidad de Apoyo del FCC	TF / A7021	Capacity Strengthening for Sustainable Landscape Management	Posterior	Individual	Limited		30,000.00	0.00	Ejecución pendiente	2020-06-18		2020-06-23		2020-07-14		2020-08-18		2022-02-09
MX-SEMARNAT-226072-CS-CDS / Actualización del Manual de Operaciones del Proyecto (MOP)	TF / A7021	Project Management, Monitoring & Evaluation	Posterior	Individual	Direct		7,000.00	0.00	Ejecución pendiente	2021-04-15		2021-04-25		2021-05-16		2021-06-20		2021-12-17