PROCUREMENT PLAN (Textual Part)

Project information:

Country: Afghanistan

Project name: Education Quality Reform in Afghanistan [EQRA]

Project ID: P159378

Project Implementation agency: MOE & MRRD

Date of the Procurement Plan: October 16, 2018

Period covered by this Procurement Plan: Only seven packages

provided not the full procurement plan.

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the procurement documents agreed by the bank shall be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Law of the Islamic Republic of Afghanistan dated 27/06/13965 (September 17, 2016) published in the Official Gazette No.1223, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following NPP Conditions for Afghanistan:

- The eligibility of bidders shall be as defined under Section III of the World Bank Procurement Regulations for IPF Borrowers (Procurement Regulations). Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations (PR).
- 2. Only the model bidding documents acceptable to the World Bank shall be used for all national open competitive procurement.
- 3. The bidding documents shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 4. There shall be no negotiations of contract price at post contract stage or termination of the contract on grounds of operation of Price Adjustment stipulated in a signed contract exceeding a specified percentage.
- 5. No preference of any kind shall be given to national bidders in the bidding process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**). Specify for each

Goods: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; NA

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; NA

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. "Not Applicable"

Other Relevant Procurement Information.

Procurement for CDC will be conducted in line with the agreed manual prepared by the project and has been agreed by the bank. The CDD part of the project will be implemented by the MRRD.

Also, the Procurement in Situations of Urgent Need of Assistance or Capacity Constraints apply for the project.

PROCUREMENT Afghanistan : EQRA
PLAN
General Information
Country: Afghanistan Bank's Approval Date of the Original Procurement Plan: 2018-11-16 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-29 GPN Date: 2019-04-02

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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Status	Docu	ments	Evaluatio			cation		vitation	1330	,	Proposal Sub Opening /	Minutes	for Av	mendation ward	Signed C		Contra
- 1														Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
- 1																														

GOODS																												
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-q	ualification	Prequa	lification	Draft B Docum	Bidding	Specific P	rocurement		cuments as	Proposal Su	ibmission /		tion Report	Signed (Contract	Contract C	Completion
Description	No.	Component	Review Type	Metriou	Market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status		ments		on Report	Justific	cation		Invitation		ued	Opening		for A	ward				
AF-MOE-EQRA-78307-GO- RFQ / Procurement and Supply of 6,730 Sample Textbooks Required by the Curriculum Development Dept.	TF / A8009	Improving Learning Conditions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		38,403.00	0.00	Pending Implementati on	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2018-11-05		Planned	Actual	Planned	Actual	Planned		2018-11-15	Actual	Planned 2018-11-30	Actual
AF-MOE-EQRA-78305-GO- RFQ / Printing and Supply of 11,184 Sample Textbooks, Required by the Curriculum Development Dept.	TF / A8009	Improving Learning Conditions	Post	Request for Quotations	Open – National	Single Stage – One Envelope		40,684.00	0.00	Canceled							2018-11-04								2018-11-15		2018-12-10	
AF-MOE-EQRA-78304-GO- RFQ / Translation of resource material from Arabic and English to Pashto or Dari, Required by the Curriculum Development Dept.	TF / A8009	Improving Learning Conditions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		15,000.00	0.00	Canceled							2018-11-07								2018-11-20		2018-12-20	
AF-MOE-EQRA-78308-GO- RFQ / Procurement and Supply of 120 Bookshelves required by the Curriculum Development Dept.	TF / A8009	Improving Learning Conditions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		10,263.00	0.00	Pending Implementati on							2018-12-10								2018-12-27		2019-01-16	
AF-MOE-EQRA-199160-GO- RFB / TEACH tools (500 booklet), Coaching manual (500 booklet), training and support materials (6000 booklet) printing on Dari & Pashto -DLI 1, Component 2.2	IDA / D3810	Equitable Access to Basic Education	Post	Request for Quotations	Limited	Single Stage – One Envelope		21,000.00	12,506.84	Signed							2020-11-20	2021-03-25							2021-01-15	2021-04-21	2021-07-14	
AF-MOE-EQRA-199161-GO- RFB / Procurement of ICT equipment's for GBV, CBE, ECE and TA staff and Procurement of ICT Equipment (175Tablets, 100 computers and 40 printers) – DUI 1, Component 2.2 for academic supervision Department.	IDA / D3810	Equitable Access to Basic Education	Post	Request for Bids	Open – International	Single Stage – One Envelope		390,800.00	0.00	Canceled					2020-11-15		2020-11-20				2021-01-01		2021-01-31		2021-03-07		2021-09-03	
AF-MOE-EQRA-199100-GO- RFB / Procurement of furniture for CBE, GBV, ECE and TA staff	IDA / D3810	Equitable Access to Basic Education	Post	Request for Bids	Open - National	Single Stage - One Envelope		87,150.00	0.00	Canceled					2020-10-31		2020-11-05				2020-12-17		2021-01-16		2021-02-20		2021-08-19	
AF-MOE-EQRA-219490-GO- RFB / Procurement ICT equipment's (Laptop, copier tablet, camera, monitor, projector) for EQRA relevant departments and program activities under EQRA	IDA / D3810	Equitable Access to Basic Education	Post	Request for Bids	Open – International	Single Stage – One Envelope		1,319,190.00	0.00	Pending Implementati on					2021-02-27		2021-03-04				2021-04-15		2021-05-15		2021-06-19		2021-12-16	
AF-MOE-EQRA-219546-GO- RFQ / Procurement of furniture (office desks and chair, meeting table, cabinet, sofa and office partition) for EQRA relevant departments.	IDA / D3810	Technical Assistance	Post	Request for Quotations	Open – National	Single Stage – One Envelope		24,360.00	0.00	Pending Implementati on							2021-03-05								2021-04-30		2021-10-27	
AF-MOE-EQRA-219553-GO- RFQ / Procurement of Office equipment's (water dispenser, vacuum cleaner, binding machine, air condition, server cleaning machine and stabilizer) for EQRA relevant depts.	IDA / D3810	Technical Assistance	Post	Request for Quotations	Open – National	Single Stage – One Envelope		16,000.00	0.00	Pending Implementati on							2021-03-02								2021-04-27		2021-10-24	
AF-MOE-EQRA-219563-GO- RFQ / Procurement of office stationery for EQRA staff in relevant departments	IDA / D3810	Technical Assistance	Post	Request for Quotations	Open - National	Single Stage - One Envelope		57,502.35	0.00	Pending Implementati on							2021-02-25								2021-04-22		2021-10-19	
AF-MOE-EQRA-219568-GO- RFQ / Procurement of Cartridges and tonners for EQRA relevant departments and coaching program activities	IDA / D3810	Improving Learning Conditions	Post	Request for Quotations	Open – National	Single Stage – One Envelope		30,290.00	0.00	Pending Implementati on							2021-03-04								2021-04-29		2021-10-26	

AF-MOE-EQRA-219482-GO- RFB / Procurement of Stationery for Community Based Education (CBE) kits (Students and teachers) and program activities (ECE, HRMIS, Coaching, CBE training and Internal audit)	IDA / D3810	Equitable Access to Basic Education	Post	Request for Bids	Open – International	Single Stage - One Envelope	684,041.00	Pending Implementati on			2021-05-31	2021-06-05		2021-07-17	2021-08-16	2021-09-20	2022-03	:-19
AF-MOE-EQRA-219475-GO- RFQ / Procurement of Lab materials required for subject specific training under component 2.1	IDA / D3810	Equitable Access to Basic Education	Post	Request for Quotations	Open – National	Single Stage – One Envelope	15,584.00	Pending Implementati on				2021-05-18				2021-07-13	2022-01	-09

NON CONSULTING SE																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequal Evaluation	ification on Report	Draft I Docur Justifi	nent /	Specific Pr Notice /		Bidding Do Issu	neq	Proposal Su Opening ,	Minutes	Bid Evaluat and Recom for A	mendation	Signed C	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AF-MOE-EQRA-201669-NC- RFQ / Coach operational manual & training package translation from English to Pashto & Dari (2000 pages)- DLI 1, Component 2.2	IDA / D3810	Equitable Access to Basic Education	Post	Request for Quotations	Limited	Single Stage – One Envelope		26,000.00	5,823.07	Signed							2020-11-20	2021-03-25							2021-01-15	2021-04-21	2021-07-14	
AF-MOE-EQRA-219631-NC- RFB / Delivery of 37 million text books from provinces to districts and schools	IDA / D3810	Improving Learning Conditions	Post	Request for Bids	Open - International	Single Stage – One Envelope		1,038,961.00	0.00	Pending Implementati on					2021-04-20		2021-04-25				2021-06-06		2021-07-06		2021-08-10		2022-02-06	
AF-MOE-EQRA-219635-NC- RFQ / Delivery of Teacher Training Guides books to 8 Provinces	IDA / D3810	Improving Learning Conditions	Post	Request for Quotations	Open - National	Single Stage – One Envelope		18,576.00	0.00	Pending Implementati on							2021-03-06								2021-05-01		2021-10-28	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression No	of Interest tice		t and Draft or Proposals	Request fo as Is		Opening o Proposals			ation of I Proposal	Combined Report a Negotiated		Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned		Planned	Actual	Planned	Actual
AF-MOE-EQRA-108461-CS- QCBS / Hiring of Firm to conduct baseline survey for the Coaching Pilot, required by DG. Academic Supervision, MoE	IDA / D3810	Improving Learning Conditions	Post	Consultant Qualification Selection	Open – National		268,944.00	0.00	Canceled	2019-05-12	2019-06-11	2019-05-27	2019-06-19	2019-07-01								2019-07-21		2019-08-18		2019-10-17	
AF-MOE-EQRA-114070-CS- CQS / Hiring of Firm to conduct School Grant Impact Evaluation, required by the Social Mobilization Dept., MoE	IDA / D3810	Technical Assistance	Post	Consultant Qualification Selection	Open – National		153,870.00	0.00	Canceled	2019-05-12	2019-06-12	2019-05-22		2019-06-06								2019-06-26		2019-07-12		2019-10-10	
AF-MOE-EQRA-108461-CS- CQS / Hiring of Firm to conduct baseline survey for the Coaching Pilot, required by DG. Academic Supervision, MoE	IDA / D3810	Improving Learning Conditions	Post	Consultant Qualification Selection	Limited		268,944.00	174,984.66	Signed	2019-09-01	2019-08-29			2019-09-15	2019-09-17							2019-10-15	2019-10-29	2019-11-19	2019-10-28	2020-05-17	
AF-MOE-EQRA-114070-CS- CQS. / Hiring of Firm to conduct School Grant Impact Evaluation, required by the Social Mobilization Dept., MoE	IDA / D3810	Technical Assistance	Post	Consultant Qualification Selection	Limited		153,870.00	148,917.00	Signed	2019-08-31	2019-09-04			2019-09-14	2020-02-19							2019-10-14	2020-03-01	2019-11-18	2020-05-21	2020-05-16	
AF-MOE-EQRA-199098-CS- QCBS / Hiring of frim for impact evaluation of Teacher training required by Teacher Education Department (Baseline survey)	IDA / D3810	Improving Learning Conditions	Post	Quality And Cost- Based Selection	Open – International		221,972.67	0.00	Under Implementation	2021-02-17	2021-04-05	2021-03-10	2021-05-29	2021-04-23				2021-05-21		2021-06-20		2021-07-25		2021-08-29		2022-08-29	
AF-MOE-EQRA-199162-CS- CQS / Contracting ICT Firm for developing TEACH App – DLI 1, Component 2.2 required by DG Academic supervision.	IDA / D3810	Equitable Access to Basic Education	Post	Consultant Qualification Selection	Open – National		100,000.00	0.00	Pending Implementation	2021-02-20		2021-03-13		2021-04-26								2021-05-26		2021-06-30		2021-12-27	
AF-MOE-EQRA-219637-CS- CQS / English proficiency program required for ECE staff in pilot phase (selection of English teaching centers)	IDA / D3810	Technical Assistance	Post	Consultant Qualification Selection	Limited		13,000.00	0.00	Under Implementation	2021-02-20	2021-04-03			2021-03-06								2021-04-05		2021-05-10		2021-11-06	
AF-MOE-EQRA-219648-CS- QCBS / Hiring firm as TPVA for verification of soft components	IDA / D3810	Technical Assistance	Post	Quality And Cost- Based Selection	Open - International		333,200.00	0.00	Pending Implementation	2021-03-08		2021-03-29		2021-05-12				2021-06-09		2021-07-09		2021-08-13		2021-09-17		2022-09-17	
AF-MOE-EQRA-219652-CS- QCBS / Hiring firm as TPVA for civil works (Hard component)	IDA / D3810	Technical Assistance	Post	Quality And Cost- Based Selection	Open - International		428,400.00	0.00	Pending Implementation	2021-03-10		2021-03-31		2021-05-14				2021-06-11		2021-07-11		2021-08-15		2021-09-19		2022-09-19	

INDIVIDUAL CONSUL	TANTS													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion
					1					Planned Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual

AF-MOE-EQRA-72023-CS- INDV / Recruitment of 2 NTAs for Development of Reporting Mechanism, required by the DG. Planning and Evaluation.	TF / A8009	Strengthening Education Sector Planning Capacity and Transparency	Post	Individual Consultant Selection	Open	18,000.00	0.00	Canceled	2018-11-03		2018-11-12		2018-11-12	2018-11-14	2018-12-29	
MOE/EQRA/CURRICULUM/04 / Senior Curriculum Specialist.	TF / A8449	Improving Learning Conditions	Post	Individual Consultant Selection	Open	65,808.00	0.00	Canceled	2020-09-21	2020-09-16	2020-11-09		2020-11-30	2021-01-04	2021-07-03	
MOE/EQRA/CURRICULUM/03 / Senior Curriculum Specialist.	TF / A8449	Improving Learning Conditions	Post	Individual Consultant Selection	Open	65,808.00	0.00	Canceled	2020-09-21	2020-09-16	2020-11-09		2020-11-30	2021-01-04	2021-07-03	
MOE/EQRA/CURRICULUM/02 / Senior Curriculum Specialist.	TF / A8449	Improving Learning Conditions	Post	Individual Consultant Selection	Open	65,808.00	0.00	Canceled	2020-09-21	2020-09-16	2020-11-09		2020-11-30	2021-01-04	2021-07-03	
MOE/EQRA/CURRICULUM/01 / Senior Curriculum Specialist.	TF / A8449	Improving Learning Conditions	Post	Individual Consultant Selection	Open	65,808.00	0.00	Canceled	2020-09-21	2020-09-16	2020-11-09		2020-11-30	2021-01-04	2021-07-03	
AF-MOE-EQRA-219641-CS- INDV / Hiring Senior Advisor for ECE pilot (Individual consultant)	IDA / D3810	Technical Assistance	Post	Individual Consultant Selection	Open	48,000.00	0.00	Under Implementation	2021-02-20	2021-04-03	2021-04-10	·	2021-05-01	2021-06-05	2021-12-02	