

UKRAINE

Ukraine District Heating Energy Efficiency Project (Loan Agreements No.8387-UA and TF016327)

1.

Ukraine has received financing from the International Bank for Reconstruction and Development (hereinafter called IBRD or “Bank”) in related Loan Agreement No.TF016327 (USD 50,00 million) toward the cost of the project. The Project includes two components: A) Energy Efficiency Investments; B) Technical Assistance and Capacity Building and seeks to assist in reconstruction and replacement of district heating systems. The Project is implemented under general supervision of Ministry of Regional Development, Construction and Housing and Communal Services. The CPMU will be responsible for management and coordination of UDHEEP activities on behalf of Minregion. The CPMU will also provide assistance in the Investment Component and day-to-day management of the activities. The implementation of the Project is regulated by Decree No.70 of the Cabinet of Ministers of Ukraine “On the Preparation, Implementation, and Monitoring of the Project”, legal acts of the Cabinet of Ministers of Ukraine, orders of Minregion, Project Operations Manual and IBRD Guidelines.

2. Bank’s approval Date of the Procurement Plan:

Original: November 05, 2015

Revision 1: August 15, 2016

Revision 2: March 6, 2018

Revision 3: August 30, 2018

Revision 4: June 11, 2019

Revision 5: August , 2019

3. Date of General Procurement Notice: September 08, 2014

4. Period covered by this procurement plan: September 08, 2014 - October 30, 2020

5.

Expenditure Category	Contract Value	Procurement Method
Works, D,S&I contracts	>=5 000 000	ICB
	<5 000 000	NCB
	<200 000	Shopping
	NA	DC
Goods, IT, non-consulting services	>=1 500 000	ICB
	<1 000 000	NCB
	<100 000	Shopping
	NA	DC
Consultant Services	>=300 000	QCBS, QBS,FBS,LCS
	<300 000	QCBS, QBS,FBS,LCS and CQS
	NA	SSS
	NA	IC

Notes

ICB -International Competitive Bidding
NCB- National Competitive Bidding;
QCBS - Quality-and Cost Based Selection
QBS- Quality Based Selection;
FBS - Fixed Budget Selection;
LCS - Least-Cost Selection;
CQS -Consultant's Qualification Selection
IC-Individual Consultants;
DC-Direct Contract;
SSS-Single (or Sole) Source Selection

PROCUREMENT PLAN Ukraine : The District Heating Energy Efficiency Project

General Information
Country: Ukraine **Bank's Approval Date of the Original Procurement Plan:** 2019-11-11
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-03-12
Project ID: P132741 **GFN Date:**
Project Name: The District Heating Energy Efficiency Project
Loan / Credit No: IBRD / 83870, TF / 16327
Executing Agency(ies): Public Utility "Kharkivski teplovi merezhi"

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
UDHEEP-KHIM-ICB-10 / Installation of Individual Heat Substations in Residential Houses of the City of Kharkiv	IBRD / 83870	Component 1: Energy Efficiency Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		8,500,000.00	6,289,429.89	Signed					2016-01-11							2016-03-01	2016-05-23	2016-07-08	2016-06-20	2016-08-04	2017-10-31	
UDHEEP-KHIM-ICB-08 / Construction of Cogeneration Plant Electric Capacity 4MW and Heat Capacity 4.3MW with Reconstruction of Administrative and Production Facility in Boiler House at 4 Stoletova Street in the City of Kharkiv	IBRD / 83870	Component 1: Energy Efficiency Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		6,000,000.00	3,844,951.56	Signed					2016-01-11							2016-03-02	2016-04-11	2016-06-02	2016-05-31	2016-06-17	2018-11-02	
UDHEEP-KHIM-ICB-09 / Reconstruction of Boiler Houses in the City of Kharkiv	IBRD / 83870	Component 1: Energy Efficiency Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	16,064,541.77	Signed														2018-12-07		2018-12-26		
UDHEEP-KHIM-ICB-11 / Modernization of Pump Stations and Boiler Houses with Reconstruction of Distribution Facilities 6 kV, Replacement of Pumpsets and Installation of Frequency Converters for Electric Motors of Pumps in the City of Kharkiv	IBRD / 83870	Component 1: Energy Efficiency Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		6,700,000.00	7,900,164.85	Signed					2016-12-13							2017-02-02	2017-03-15	2017-08-24	2017-04-12	2017-12-04	2018-10-31	
UDHEEP-KHIM-ICB-17 / Installation of Heat Meters and other Mechanical and Electrical Equipment in Heat Substations of Residential Houses in the City of Kharkiv	IBRD / 83870	Component 1: Energy Efficiency Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		9,000,000.00	7,145,903.45	Signed					2016-03-15							2016-04-28	2016-05-27	2016-06-31	2016-06-17	2016-09-28	2017-12-09	
UDHEEP-KHIM-ICB-19B / Installation of SCADA System in the City of Kharkiv. Dispatching of Boiler Houses, Central Heating Stations and DH Pumping Stations	TF / 16327	Component 1: Energy Efficiency Investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,000,000.00	0.00	Under Implementation					2020-01-04	2020-01-22	2020-01-10	2020-01-23				2020-02-25	2020-03-29		2020-05-03		2022-02-22	

UDHEEP-KHTM-QCBS-06 / Preparation of Preliminary Design and Bidding Documents for Installation of SCADA System in the City of Kharkiv	IBRD / 83870	Component 1: Energy Efficiency Investments	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	499,954.00	Signed			2016-02-15	2016-03-18			2016-04-29	2016-05-27	2016-06-24	2017-05-11	2016-07-01	2017-06-27	2017-07-01	
UDHEEP-KHTM-CQ-03 / Elaboration of Feasibility Study for Commissioning of Steam Turbine Installed in Power Plant No.3 (TET-3) in the City of Kharkiv	IBRD / 83870	Component 1: Energy Efficiency Investments	Prior	Consultant Qualification Selection	Open - International		300,000.00	298,490.40	Signed			2016-04-05	2016-05-11					2016-06-01	2016-12-28	2016-06-08	2016-12-29	2017-03-05	
UDHEEP-KHTM-CQ-01 / Construction Supervision during Performance of the Works in the City of Kharkiv	IBRD / 83870	Component 1: Energy Efficiency Investments	Prior	Consultant Qualification Selection	Open - International		300,000.00	408,418.89	Signed			2016-12-05	2016-12-28					2017-01-25	2017-09-18	2017-02-08	2017-10-17	2019-12-31	
UDHEEP-KHTM-CQ-05 / Elaboration of Design Documents for Reconstruction of Heating Networks in the City of Kharkiv	IBRD / 83870	Component 1: Energy Efficiency Investments	Prior	Consultant Qualification Selection	Open - International		300,000.00	300,000.00	Signed			2016-03-18	2016-04-22					2016-05-20	2016-12-19	2016-06-03	2016-12-20	2016-10-31	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
UDHEEP-KHTM-OC-IC-07 / Individual consulting services for support of procurement and implementation of the Automated Accounting and Management System	IBRD / 83870	Component 1: Energy Efficiency Investments	Post	Individual Consultant Selection	Open		30,000.00	30,000.00	Signed	2019-12-18	2019-11-28	2019-12-28	2019-12-20	2019-12-27	2020-01-10	2020-01-14	2020-01-16	2020-10-13		