

Implementation Status & Results
Tonga
Tonga Education Support Project (P079657)

| | | | | |
|---|-------------------------------|--|------------------|---------------|
| Operation Name: Tonga Education Support Project (P079657) | Project Stage: Implementation | Seq.No: 9 | Status: ARCHIVED | Archive Date: |
| Country: Tonga | Approval FY: 2005 | | | |
| Product Line: IBRD/IDA | Region: EAST ASIA AND PACIFIC | Lending Instrument: Specific Investment Loan | | |
| Implementing Agency(ies): Ministry of Education | | | | |

Key Dates

| | | | | | | |
|---------------------|-------------|-----------------------|-------------|------------------------------|------------------------|-------------|
| Board Approval Date | 16-Jun-2005 | Original Closing Date | 30-Jun-2010 | Planned Mid Term Review Date | Last Archived ISR Date | 31-Oct-2010 |
| Effectiveness Date | 30-Sep-2005 | Revised Closing Date | 30-Jun-2011 | Actual Mid Term Review Date | | |

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To assist the borrower to establish a consistent and equitable mechanism that will empower schools and communities to improve the quality of schooling at the primary and secondary school levels, and to produce an upward trend in educational outcomes.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

| Component Name | Component Cost |
|---------------------------------------|----------------|
| Rehabilitation and Maintenance Grants | 1.00 |
| School Grants | 3.80 |

Overall Ratings

| | Previous Rating | Current Rating |
|--------------------------------------|-----------------|-------------------------|
| Progress towards achievement of PDO | Satisfactory | Moderately Satisfactory |
| Overall Implementation Progress (IP) | Satisfactory | Moderately Satisfactory |
| Overall Risk Rating | Moderate | Moderate |

Implementation Status Overview

The IDA Credit was fully disbursed.

The closing dates for the NZAP Trust Fund and the IDA Credit in support of TESP were extended to June 30, 2011 in order to allow schools to spend grant funding at the school level. All expenditures have now been completed.

About \$470,000 undisbursed in the NZAP Trust Fund was returned to New Zealand.

Locations

No Location data has been entered

Results

Project Development Objective Indicators

| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|---|--------------------------|-----------------|----------|---|---|--|
| A fully developed school grants program (TSGP) established, including tested policies and guidelines | <input type="checkbox"/> | Text | Value | No program in place at start of project | A school grants program was established and fully evaluated. | A fully developed school grants program established, including tested policies and guidelines |
| | | | Date | 30-Sep-2005 | 30-Jun-2011 | 30-Jun-2010 |
| | | | Comments | | Evaluations were used to improve system policies and functions. | |
| Improved net enrollment rates, repetition, dropout, and transition rates, and student test performance (disaggregated by gender, government-non-government schools, geographic location etc.) | <input type="checkbox"/> | Text | Value | 2005 PS data GER 78%: m=79%, f=77% Repetition 19%: m=20%, f=18% Drop-out n.a. Transition CI 6 to Form 1 58%: m=55%, f=61% Gov Sch Scoresm&f 211 | 2010 GER and NER of 100% repetition rate < 5% dropout rate < 5% transition rate > 70% | No quantitative targets were established during preparation; the goal was improvements. |
| | | | Date | 15-Dec-2006 | 30-Jun-2011 | 30-Jun-2010 |
| | | | Comments | | While improvements were made, MEWAC continues to be challenged by updating enrollment rates. | |
| 100% of all schools substantively engaging in their communities in school planning, budgeting and results assessment | <input type="checkbox"/> | Text | Value | No program in place at start of project | All school undertook planning and budgeting under the schools grants program according to beneficiary assessment. | 100% of all schools substantively engaging in their communities in school planning, budgeting and results assessment |
| | | | Date | 15-Dec-2006 | 30-Jun-2011 | 30-Jun-2010 |
| | | | Comments | | Target partially achieved. | |
| TSGP evaluation shows positive impact and cost-effectiveness of the school financing reforms | <input type="checkbox"/> | Text | Value | No program in place at start of project | Tonga School Grants Program had positive impact according to evaluations and beneficiary assessment. | Postive assessment by MTR and effective program in place by close of project. |
| | | | Date | 15-Dec-2006 | 30-Jun-2011 | 30-Jun-2010 |
| | | | Comments | | Target achieved. | |

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Intermediate Results Indicators

| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|---|--------------------------|-----------------|----------|---|---|---|
| Draft TSGP policies (including minimum service standards -MSS) and guidelines prepared with stakeholder participation within nine months of project effectiveness. | <input type="checkbox"/> | Text | Value | No program in place at start of project | Policies and guidelines were prepared on time. | Draft TSGP policies (including minimum service standards - MSS) and guidelines prepared with stakeholder participation within nine months of project effectiveness. |
| | | | Date | 30-Sep-2005 | 08-Apr-2008 | 30-Jun-2008 |
| | | | Comments | | Target achieved. | |
| TSGP policies finalized (including MSS) and guidelines approved within 24 months of project effectiveness. | <input type="checkbox"/> | Text | Value | No program in place at start of project | Policies and guidelines were approved with some delay. | TSGP policies finalized (including MSS) and guidelines approved. |
| | | | Date | 30-Sep-2005 | 02-Apr-2009 | 30-Sep-2007 |
| | | | Comments | | Target achieved. | |
| TSGP school-level baseline data established by 12/21/06 and monitoring system in place and functioning according to agreed schedule of activities (including capacity building in MoE). | <input type="checkbox"/> | Text | Value | No program in place at start of project | MoE able to produce base data sporadically and with help. | TSGP school-level baseline data established by 12/21/06 and monitoring system in place and functioning according to agreed schedule of activities. |
| | | | Date | 30-Sep-2005 | 05-May-2010 | 21-Dec-2006 |
| | | | Comments | | Target partially achieved with significant delay. | |
| 100% of eligible government and non-government schools receive school grants on schedule, in the first instance, at start of the school year, beginning January 2007. | <input type="checkbox"/> | Text | Value | No TSGP at start of project | The school grants program was implemented in all schools and has been sustained over several years. | 100% of eligible government and non-government schools receive school grants on schedule. |
| | | | Date | 30-Sep-2005 | 08-Apr-2008 | 30-Mar-2007 |
| | | | Comments | | Target achieved with minor delay. | |
| Well functioning EMIS in place and results used in policy decision making by end of project year two. | <input type="checkbox"/> | Text | Value | Weak EMIS - too few and inaccurate data, rarely used in policy process. | EMIS system improved but continues to be weak and irregular. | Revised target - Well functioning EMIS in place and results used in policy decision making by end of project. |
| | | | Date | 30-Sep-2005 | 30-Jun-2010 | 30-Jun-2011 |
| | | | Comments | | Target partially achieved. | |

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| Indicator Name | Core | Unit of Measure | | Baseline | Current | End Target |
|--|--------------------------|-----------------|----------|---|--|---|
| Priority unfilled MEWAC positions filled within six months of effectiveness. All other unfilled MEWAVC positions filled within 12 months of effectiveness. | <input type="checkbox"/> | Text | Value | Key deputy director and principal education officer positions in MEWAC unfilled. | All positions were filled with minor delays. | Revised targets - All newly defined critical posts confirmed by Sept. 30 07 and filled by Jan. 1 08. |
| | | | Date | 30-Sep-2005 | 02-Apr-2009 | 01-Jan-2008 |
| | | | Comments | | Target achieved. | |
| TA support to TSGP management strengthens MEWAC capacity to manage large activities well. | <input type="checkbox"/> | Text | Value | Indications from donors that projects were not well managed and that results were below those planned. Targets were rarely met. | National consultants increased MEWAC capacity to implement, monitor and evaluate the TSGP, but less progress was made on overall M&E | Annual improvement in MEWAC management performance. |
| | | | Date | 30-Sep-2005 | 30-Jun-2010 | 30-Sep-2008 |
| | | | Comments | | Target partially achieved. | |
| 90% of schools producing and meeting results based school plans and budgets, and have established a trend towards meeting MSS by project end. | <input type="checkbox"/> | Text | Value | No program in place at project start | All school involved in TSGP and MSS program, but increases in service standards and learning trends have not been measured. | 90% of schools producing and meeting results based school plans and budgets, and have established a trend towards meeting MSS by project end. |
| | | | Date | 30-Sep-2005 | 30-Jun-2011 | 30-Jun-2010 |
| | | | Comments | | Target partially achieved. | |

Data on Financial Performance (as of 03-Jan-2011)

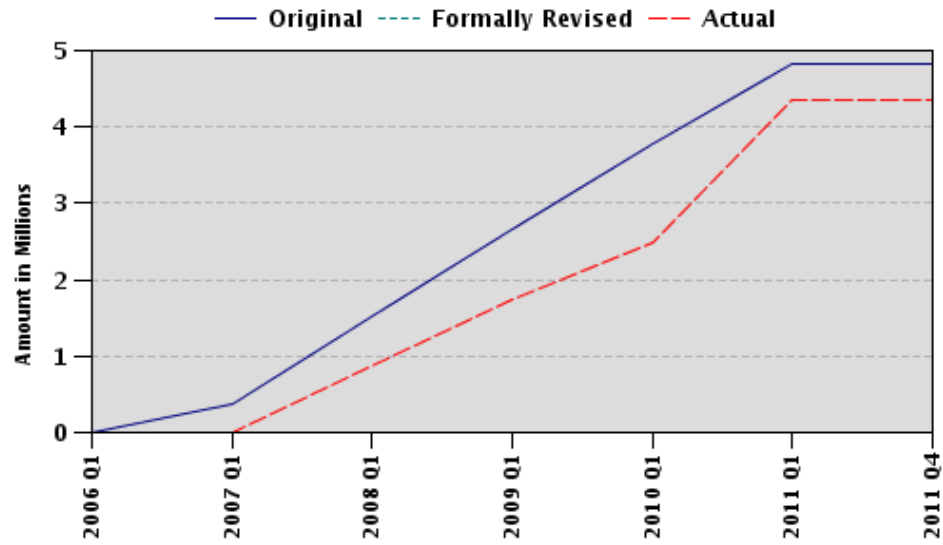
Financial Agreement(s) Key Dates

| Project | Loan No. | Status | Approval Date | Signing Date | Effectiveness Date | Closing Date |
|---------|-----------|--------|---------------|--------------|--------------------|--------------|
| P079657 | IDA-40810 | Closed | 16-Jun-2005 | 05-Jul-2005 | 30-Sep-2005 | 30-Jun-2011 |
| P079657 | TF-54014 | Closed | 05-Jul-2005 | 05-Jul-2005 | 30-Sep-2005 | 30-Jun-2011 |

Disbursements (in Millions)

| Project | Loan No. | Status | Currency | Original | Revised | Cancelled | Disbursed | Undisbursed | % Disbursed |
|---------|-----------|--------|----------|----------|---------|-----------|-----------|-------------|-------------|
| P079657 | IDA-40810 | Closed | USD | 1.00 | 1.00 | 0.00 | 1.00 | 0.03 | 100.00 |
| P079657 | TF-54014 | Closed | USD | 3.82 | 3.35 | 0.47 | 3.35 | 0.00 | 100.00 |

Disbursement Graph



Key Decisions Regarding Implementation

None.

Restructuring History

Level two Approved on 18-Oct-2010

Related Projects

There are no related projects.