Sample Procurement Plan

I. General

- 1. Bank's approval Date of the procurement Plan: 2015
- 2. **Date of General Procurement Notice:** July, 10, 2015
- 3. **Period covered by this procurement plan:** *The Project Period*

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,500,000	All
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 1,500,000	All
	[Add other methods if necessary]		

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guideline
 - 4. **Any Other Special Procurement Arrangements:** Given the prevailing impact of the ISIS conflict on Iraq, and need to address the urgent and developing requirements, procurement is being processed under paragraph 20 of OP 11.00 "*Procurement under Situations of Urgent Need of Assistance or Capacity Constraints*", where "Simplified Procurement Procedures" may apply in accordance with paragraph 12 of the Bank OP 10.00 for investment project financing₃₃. Procurement activities of this Project will include goods, works and both nonconsultancy and consultant services under different Components. As they are identified, the activities will be packaged and finalized.
- 4. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

Refer to the Procurement Plan

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Above US\$ 500,000	
3.	Individual	Above US\$ 200,000	

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** Given the prevailing impact of the ISIS conflict on Iraq, and need to address the urgent and developing requirements, procurement is being processed under paragraph 20 of OP 11.00 "*Procurement under Situations of Urgent Need of Assistance or Capacity Constraints*", where "Simplified Procurement Procedures" may apply in accordance with paragraph 12 of the Bank OP 10.00 for investment project financing₃₃. Procurement activities of this Project will include goods, works and both non-consultancy and consultant services under different Components. As they are identified, the activities will be packaged and finalized.
- 4. Consultancy Assignments with Selection Methods and Time Schedule

Refer to the Procurement Plan

PROCUREMENT Iraq: Emergency Operation for Development

General Information

Bank's Approval Date of the Original Procurement Plan: 2017-09-11 Country:

Revised Plan Date(s): (comma delineated, leave blank if non 2019-05-07

Project ID: P155732 GPN Date:

Project Name: Emergency Operation for Development

Loan / Credit No: IBRD / 85200, IBRD / 87930 $\textbf{Executing Agency(ies)} \ \ \text{Ministry of Municipalities and Public Works - Roads \& Bridges \ Directorate}$

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification ments	Prequali Evaluatio		Draft Docum Justifi			rocurement Invitation	Bidding I	ocuments sued	Proposal So		Repor	aluation rt and ndation for rard	Signed	Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
EODP/MOCHPM/W2/3 / Maintenance of 20 KM of Khanaqin - Naft Khanna Road in Diyala Governorate	IBRD / 85200		Prior	Direct Selection	Direct			9,011,223.05	Signed																		İ
EODP/MOCHPM/W8 / Rehabilitation of Al-Muthana Bridge (North Baghdad)	a IBRD / 85200		Prior	Direct Selection	Direct			4,296,601.94	Signed																		
EODP/MOCHPM/W10/1 / Rehabilitation of New and Old Al-Haronyah Bridges in Diyala Governorate	IBRD / 85200		Prior	Direct Selection	Direct			952,321.28	Signed																		
EODP/MOCHPM/W10/2 / Rehabilitation (4) & (7) Imam Ways Bridges in Diyala Governorate	IBRD / 85200		Prior	Direct Selection	Direct			1,908,996.29	Signed																		
EODP/MOCHPM/W10/7 / Rehabilitation of Steel & Concrete Bridge at Noreen river (on Qarataba - Omarmandan road) in Diyala Governorate	IBRD / 85200		Prior	Direct Selection	Direct			1,622,873.89	Signed																		
EODP/MOCHPM/W10/3 / Rehabilitation of Al-Suodoor Bridge in Diyala Governorate	IBRD / 85200		Prior	Direct Selection	Direct			954,336.58	Signed																		
EODP/MOCHPM/W2/2 / Maintenance of 42.5KM OF Naft Khanna -Mimili Road in Diyala Governorate	IBRD / 85200		Prior	Direct Selection	Direct			9,227,740.87	Signed																		
EODP/MOCHPM/W5 / Rehabilitation of Al- Sheesheen Bridges (left & right sides) in Salah Ad-Din Governorate			Prior	Direct Selection	Direct			2,124,471.85	Signed																		
EODP/MOCHPM/W7 / Rehabilitation of Al-Dhuluiya big & small Bridges and Approaches in Salah Ad-Din Governorate	IBRD / 85200		Prior	Direct Selection	Direct			4,788,393.20	Signed																		

EODP/MOCHPM/W3/R1 / Rehabilitation of Sammarra diversion bridge and Approaches (on Baghdad- Muosel road)	IBRD / 85200	Prior		Open - International	Single Stage - One Envelope	0.00	Pending Implementati on		2017-04-16	2017-06-21		5	1017-07-26	2017-08-31	2017-10-02	2019-04-30	
EODP-AF/MOCHPM/W1-M / Rehabilitation of Mosel 2nd bridge	IBRD / 87930	Prior	Direct Selection	Direct		8,611,834.26	Signed		2018-12-10	2018-12-10					2018-12-12	2019-12-12	
EODP-AF/MOCHPM/W4-A/1 / Rehabilitation of Fallujah interchange (Right & Left) at station 29 on Expressway No.1/ R9		Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on		2018-12-25	2019-01-02		2	019-01-23	2019-02-07	2019-02-21	2020-02-21	
EODP-AF/MOCHPM/W4-A/2 / Rehabilitation of two bridges (underpass bridges) at station 31.2 & 51+culverts between two stations on Expressway No1/ R9	IBRD / 87930	Post	Request for Bids	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on		2018-12-25	2019-01-02		2	019-01-23	2019-02-07	2019-02-21	2019-12-18	
EODP/MOCHPM/W2/10/A / The Rehabilitation of Al- Khalis -Adheem road (on Baghdad-Kirkuk road)-Part A	IBRD / 85200	Prior	Request for Bids	Open - International	Single Stage - One Envelope	0.00	Canceled		2018-10-16	2018-10-17		2	018-11-14	2018-12-05	2018-12-17	2020-06-14	
EODP/MOCHPM/W6 / Rehabilitation of Tikreet bridge (on Tikreet-Alam road)	IBRD / 85200	Prior	Direct Selection	Direct		0.00	Pending Implementati on		2017-05-29	2017-06-14					2017-08-24	2018-07-20	

GOODS																											
Activity Reference No. Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ualification nents	-	ification on Report	Docur	Bidding ment / ication	Specific Pr Notice / 1		Bidding D as Is		Proposal So			t and	Signed (Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOCH/G1 / Procurement of Prefabricated Steel Panels	if IBRD / 85200		Prior	Direct Selection	Direct			11,018,664.00	Signed																		

1	NON CONSULTING	SERVICES																										
2	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur			ification on Report	Draft Docur Justifi	nent /	Specific Pi		Bidding D as Is				Bid Ev. Repor Recommer Aw	rt and	Signed	Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Г																												

CONSULTING FIRM	S																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request for		1 1		Opening of Proposals			ation of	Combined Report a Negotiated			Contract	Contract C	ompletion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOCHPM/C7 / Construction Supervision (AL KHALIS ADHEEM ROAD)	IBRD / 85200		Prior	Quality And Cost- Based Selection	Open - International		0.00	Under Implementation	2018-10-16		2018-10-17		2018-11-05				2018-11-28		2018-12-12		2018-12-24		2019-01-14		2020-07-12	

EODP-AF/MOCHPM/M-CI CONSTRUCTION SUPERVISION SEVRICES FOR MOSUL 2ND BRIDG (AL HURRIYA)	IBRD / 87930		Prior	Quality And Cost- Based Selection	Open - International		0.00	Under Review	2018-12-10		2018-12-11		2018-12-12				2019-01-07		2019-01-21		2019-02-03		2019-02-11		2020-02-11	
--	--------------	--	-------	--------------------------------------	-------------------------	--	------	--------------	------------	--	------------	--	------------	--	--	--	------------	--	------------	--	------------	--	------------	--	------------	--

INDIVIDUAL CONSULTANTS