

Procurement Plan for P124015 (PFS)

I. General

2. **Bank's approval Date of the procurement Plan**
3. **Date of General Procurement Notice:**
4. **Period covered by this procurement plan:** Year 2017.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Procurement methods	Mandatory threshold to use Procurement method in USD	Prior Review Thresholds in USD
Works (including turnkey, supply & installation of plant and equipment, and PPP)	ICB	$\geq 5.000.000$	All contract with estimated cost equal or above 10 million
	NCB	$< 5.000.000$	
	Shopping	< 200.000	
	Direct contracting	No threshold	
Goods, information technology and non-consulting services	ICB	$\geq 1.000.000$	All contract with estimated cost equal or above 2 million
	NCB	$< 1.000.000$	
	Shopping	< 100.000	
	Direct contracting	No threshold	

2. **Prequalification.** Not applicable
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable

Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Project P124015

4. **Any Other Special Procurement Arrangements:** Not applicable

June 19, 2017

5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness:** This Project is implementing since 2013. This Procurement plan is only for the current year.

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>There is no contracts to be led under ICB Works</i>				
	Summary of the ICB (Goods)	<i>There is no contracts to be led under ICB Goods</i>				
	Summary of the NCB (Works)	<i>There is no contracts to be led under NCB Works</i>				
	Summary of the NCB (Goods)	<i>There is no contracts to be led under NCB Goods</i>				
	Summary of the ICB (Non-Consultant Services)	<i>There is no contracts to be led under ICB Non consulting</i>				

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Procurement methods	Mandatory threshold to use Procurement method in USD	Prior Review Thresholds in USD
Consultants: firms	QCBS; QBS; FBS; LCS; SSS	No threshold	All contract with estimated cost equal or above 1million
	CQS	< 300.000	
Consultants: individuals	Competitive and SSS	No threshold	All contract with estimated cost equal or above 0.3 million

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
3. **Any Other Special Selection Arrangements:** *Not applicable*
4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	<i>There is no contracts to be led under QCBS</i>			
	Summary of number of contracts that will be let under other methods	<i>443,470</i>	<i>14</i>	<i>Post</i>	

PROCUREMENT PLAN Burkina Faso : Social Safety Net Project

General Information			
Country:	Burkina Faso	Bank's Approval Date of the Original Procurement Plan:	2017-06-22
Project ID:	P124015	Revised Plan Date(s): (comma delimited, leave blank if not)	2018-11-02
Project Name:	Social Safety Net Project	GPN Date:	
Loan / Credit No:	IDA / 54290, TF / A3975		
Executing Agency(ies)	Project Coordination Unit of Social Nets		

WORKS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF-PFS-17902-GO-RFQ / Consommables informatiques et de reprographie	IDA / 54290		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution								2017-09-04									2017-09-04	2017-09-04
BF-PFS-17907-GO-RFQ / Assurance pour véhicules et motos	IDA / 54290		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution								2017-07-16									2017-07-16	2017-07-16
BF-PFS-17901-GO-RFQ / Assurance pour les locaux du PFS	IDA / 54290		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution								2017-07-15									2017-07-15	2017-07-15
BF-PFS-17909-GO-RFQ / Jouets pour enfants Groupes d'éducation	IDA / 54290		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution								2017-10-02									2017-10-02	2017-10-02
BF-PFS-17929-GO-RFQ / Mobiliers de bureau pour le personnel complémentaire	IDA / 54290		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution								2017-07-15									2017-07-15	2017-07-15
BF-PFS-17928-GO-RFQ / Matériel d'inscription des bénéficiaires	IDA / 54290		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		25,582.09	Signé								2017-05-30									2017-07-03	2017-07-03
BF-PFS-17906-GO-RFQ / Climatiseurs entretiens et réparation	IDA / 54290		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En attente d'exécution								2017-08-15									2017-08-15	2017-08-15
BF-PFS-17505-GO-RFQ / 200 boîtes à image au profit des FACOM et Travailleurs Sociaux	IDA / 54290		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		6,163.54	Signé								2017-10-04									2017-11-29	2018-05-28
BF-PFS-17509-GO-RFQ / Matériel d'inscription des bénéficiaires (imprimantes, cartes de bénéficiaires...)	IDA / 54290		A posteriori	Demande de prix	Limited	Single Stage - One Envelope		0.00	En cours d'exécution								2017-06-16									2017-08-11	2018-02-07

BF-PFS-68260-CS-CQS / Réalisation de 51 cinés-débats au YATENGA (Ouahigouya, Oula et Namissiguima)	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		22,564.70	Signé	2017-03-10		2017-03-31		2017-05-14						2017-06-13		2017-07-18		2017-08-17
BF-PFS-68342-CS-CQS / Réalisation de 47 cinés-débats au YATENGA (Barga,Kain, Koumbri,Tangaye,Thiou et Zogoré)	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		24,548.44	Signé	2017-03-10		2017-03-31		2017-05-14						2017-06-13		2017-07-18		2017-08-12
BF-PFS-68341-CS-CQS / Réalisation de 29 cinés-débats au ZONDOMA	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		12,830.91	Signé	2017-03-10		2017-03-31		2017-05-14						2017-06-13		2017-07-18		2017-09-01
BF-PFS-68281-CS-CQS / Réalisation de 51 théâtres forums au YATENGA (Ouahigouya, Oula et Namissiguima)	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		27,077.63	Signé	2017-03-10		2017-03-31		2017-05-14						2017-06-13		2017-07-18		2017-08-17
BF-PFS-68272-CS-CQS / Réalisation de 47 théâtres forums au YATENGA (Barga,Kain, Koumbri,Tangaye,Thiou et Zogoré)	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		29,445.60	Signé	2017-03-10		2017-03-31		2017-05-14						2017-06-13		2017-07-18		2017-08-12
BF-PFS-68276-CS-CQS / Réalisation de 29 théâtres forums au ZONDOMA	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		18,025.35	Signé	2017-03-10		2017-03-31		2017-05-14						2017-06-13		2017-07-18		2017-08-12
BF-PFS-17941-CS-CQS / ONG pour la Sensibilisation dans la Région de l'Est et du Centre-Est	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		0.00	Annulé	2017-07-03		2017-07-03		2017-07-03						2017-07-03		2017-07-03		2017-07-03
BF-PFS-17935-CS-CQS / Sensibilisation par le canal du théâtre forum et des cinés débats Région du Nord	IDA / 54290		A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		0.00	Annulé	2017-05-15		2017-05-15		2017-05-15						2017-05-15		2017-05-15		2017-05-15

INDIVIDUAL CONSULTANTS