

PROCUREMENT PLAN

Project information: Mongolia, Entrepreneurship-focused socioemotional skills for the most vulnerable youth in rural Mongolia, P-165310

Project Implementation agency: Save the Children Japan, Mongolia Office

Date of the Procurement Plan: January 27, 2020

Period covered by this Procurement Plan: Jan 2020 - December 2023

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in “**Law on Procurement of Goods, Works and Services with state and local property**” such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower,

such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables.

Not Applicable.

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables

Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: Not Applicable

Works: Not Applicable

Other Relevant Procurement Information.

PROCUREMENT PLAN Mongolia : Entrepreneurship-focused socioemotional skills for the most vulnerable youth in rural Mongolia

General Information
 Country: Mongolia Bank's Approval Date of the Original Procurement Plan: 2020-02-18
 Project ID: P165310 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-29)
 Project Name: Entrepreneurship-focused socioemotional skills for the most vulnerable youth in rural Mongolia GPN Date:
 Loan / Credit No: TF / B0943
 Executing Agency(ies) Save the Children Japan

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
MN-SCJ -158818-GO-RFQ / Video about the winners establishing their business	TF / B0943	Component 3: Project Management and Administration, Monitoring and Evaluation (M&E), and Knowledge Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		37,500.00	0.00	Pending Implementation																			
MN-SCJ -158826-GO-RFQ / MEAL report printing	TF / B0943	Component 3: Project Management and Administration, Monitoring and Evaluation (M&E), and Knowledge Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation																			
MN-SCJ -158828-GO-RFQ / Printing of project grant handbook	TF / B0943	Component 2: Introduction of a small grant mechanism to enable target youth to apply their entrepreneurship knowledge	Post	Request for Quotations	Open - National	Single Stage - One Envelope		1,150.00	612.96	Under Implementation																			
MN-SCJ -158843-GO-RFQ / VCDs and DVDs for the ESEL training	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,000.00	0.00	Pending Implementation																			
MN-SCJ -158848-GO-RFQ / General stationary for project use	TF / B0943	Component 3: Project Management and Administration, Monitoring and Evaluation (M&E), and Knowledge Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,000.00	0.00	Pending Implementation																			
MN-SCJ -158864-GO-RFQ / Computer and equipment for 30 schools	TF / B0943	Component 2: Introduction of a small grant mechanism to enable target youth to apply their entrepreneurship knowledge	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation																			
MN-SCJ -158924-GO-RFQ / Furniture for 30 schools	TF / B0943	Component 2: Introduction of a small grant mechanism to enable target youth to apply their entrepreneurship knowledge	Post	Request for Quotations	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation																			
MN-SCJ -158929-GO-RFQ / ESEL course manual editing, design and printing for school youth	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,750.00	8,651.42	Completed																			
MN-SCJ -158950-GO-RFQ / ESEL course manual- Drawing, adding images and visuals	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,000.00	6,771.45	Completed																			
MN-SCJ -158954-GO-RFQ / ESEL course manual for School children content turn to Interactive training module	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Request for Quotations	Open - National	Single Stage - One Envelope		26,000.00	0.00	Pending Implementation																			
MN-SCJ -158960-GO-RFQ / ESEL course manual for School youth- Editing and Design layout	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Request for Quotations	Open - National	Single Stage - One Envelope		9,750.00	0.00	Pending Implementation																			
MN-SCJ -158982-GO-RFQ / ESEL course manual for Out of School youth	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,750.00	0.00	Pending Implementation																			

MN-SCJ -159124-GO-RFQ / Purchase of first aid kits, fire extinguisher and flashlights for field offices - Safety Security Items	TF / B0943	Component 3: Project Management and Administration, Monitoring and Evaluation (M&E), and Knowledge Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation													2020-03-06							2020-05-01				2020-10-28
MN-SCJ -159125-GO-RFQ / Purchase of field trip security items (sleeping bags, travel kits for field offices) - Safety and Security	TF / B0943	Component 3: Project Management and Administration, Monitoring and Evaluation (M&E), and Knowledge Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,000.00	1,293.07	Signed													2020-03-06							2020-05-01	2020-04-17			2020-10-28
MN-SCJ -229910-GO-RFQ / Purchase of digital camera for US office and Field Offices	TF / B0943	Component 3: Project Management and Administration, Monitoring and Evaluation (M&E), and Knowledge Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,553.00	0.00	Pending Implementation																								2021-06-10

NON CONSULTING SERVICES																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

CONSULTING FIRMS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS																															
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion													
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual												
MN-SCJ -158816-CS-INDV / Project Manager	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Individual Consultant Selection	Open		79,200.00	16,227.67	Signed	2020-02-11	2019-12-15	2020-02-11	2020-01-14	2020-02-11	2020-01-14	2020-02-11	2020-01-20	2023-12-31													
MN-SCJ -158819-CS-INDV / Education Specialist - high school	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2020-03-01	2020-03-24	2020-04-19		2020-05-10		2020-06-14		2022-03-01													
MN-SCJ -158821-CS-INDV / Education Specialist - Life-long Learning Centers	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Individual Consultant Selection	Open		48,000.00	0.00	Canceled	2020-03-01		2020-04-19		2020-05-10		2020-06-14		2022-03-01													
MN-SCJ -158824-CS-INDV / Project Officer	TF / B0943	Component 2: Introduction of a small grant mechanism to enable target youth to apply their entrepreneurship knowledge	Post	Individual Consultant Selection	Open		62,880.00	8,540.88	Signed	2020-02-11	2020-01-21	2020-03-08	2020-02-21	2020-03-13	2020-03-09	2020-03-25	2020-03-09	2024-01-18													
MN-SCJ -158827-CS-INDV / Consultant for Children's Rights and Business Principles (CRBP) sensitization activities and materials	TF / B0943	Component 2: Introduction of a small grant mechanism to enable target youth to apply their entrepreneurship knowledge	Post	Individual Consultant Selection	Open		18,000.00	0.00	Under Implementation	2020-04-01	2021-10-11	2020-05-20		2020-06-10		2020-07-15		2021-04-01													
MN-SCJ -158831-CS-INDV / Project M&E Specialist	TF / B0943	Component 3: Project Management and Administration, Monitoring and Evaluation (M&E), and Knowledge Dissemination	Post	Individual Consultant Selection	Open		64,800.00	9,394.97	Signed	2020-02-11	2020-01-03	2020-03-08	2020-02-20	2020-03-13	2020-02-20	2020-03-23	2020-03-23	2023-12-31													
MN-SCJ -158832-CS-INDV / Entrepreneurship consultancy for ESEL curriculum development	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Individual Consultant Selection	Open		21,000.00	6,000.00	Completed	2020-03-15	2020-03-24	2020-05-03	2020-05-04	2020-05-24	2020-05-06	2020-06-28	2020-05-13	2020-09-15	2021-03-12												
MN-SCJ -158836-CS-INDV / Socioemotional consultant for ESEL curriculum development	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Individual Consultant Selection	Open		21,000.00	20,000.00	Completed	2020-03-15	2020-03-24	2020-05-03	2020-05-04	2020-05-24	2020-05-06	2020-06-28	2020-05-11	2020-09-15	2020-10-26												
MN-SCJ -158838-CS-INDV / Business Consultant Coach - Usukhanga	TF / B0943	Component 2: Introduction of a small grant mechanism to enable target youth to apply their entrepreneurship knowledge	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2020-12-01		2021-01-19		2021-01-26		2021-02-23		2021-06-30													

MN-SCJ -158840-CS-INDV / Business Consultant Coach - Khovd	TF / B0943	Component 2: Introduction of a small grant mechanism to enable target youth to apply their entrepreneurship knowledge	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2020-12-01	2021-01-19	2021-01-26	2021-02-23	2021-06-30				
MN-SCJ -158841-CS-INDV / Business Consultant Coach - Zavkhan	TF / B0943	Component 2: Introduction of a small grant mechanism to enable target youth to apply their entrepreneurship knowledge	Post	Individual Consultant Selection	Open		12,000.00	0.00	Pending Implementation	2020-12-01	2021-01-19	2021-01-26	2021-02-23	2021-06-30				
MN-SCJ -158842-CS-INDV / Business Consultant Coach - Gobiumber and Sukhbaatar	TF / B0943	Component 2: Introduction of a small grant mechanism to enable target youth to apply their entrepreneurship knowledge	Post	Individual Consultant Selection	Open		12,000.00	0.00	Canceled	2020-12-01	2021-01-19	2021-01-26	2021-02-23	2021-06-30				
MN-SCJ -158844-CS-INDV / Project Coordinator	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Individual Consultant Selection	Direct		62,880.00	11,103.37	Signed	2020-02-11	2019-12-16	2020-02-11	2020-02-01	2020-02-01	2020-02-11	2020-02-01	2023-12-31	
MN-SCJ -158849-CS-INDV / Consultancy fee for assessment to explore potential for creation of SBEs	TF / B0943	Component 2: Introduction of a small grant mechanism to enable target youth to apply their entrepreneurship knowledge	Post	Individual Consultant Selection	Open		16,000.00	7,021.80	Signed	2020-09-01	2020-10-07	2020-10-05	2020-12-04	2020-10-12	2020-12-07	2020-11-09	2020-12-10	2021-06-09
MN-SCJ -166580-CS-INDV / Education Specialist - High School	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Individual Consultant Selection	Open		32,000.00	8,000.00	Signed	2020-03-30	2020-04-03	2020-05-18	2020-05-04	2020-06-08	2020-05-06	2020-07-13	2020-05-15	2021-01-09
MN-SCJ -166583-CS-INDV / Education Specialist/Psychologist for high schools and Life-long Education Centers	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Individual Consultant Selection	Open		32,000.00	7,000.00	Signed	2020-03-30	2020-04-03	2020-05-18	2020-05-04	2020-06-08	2020-05-15	2020-07-13	2020-05-15	2021-01-09
MN-SCJ -166582-CS-INDV / Education Specialist - Training Content Specialist	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Individual Consultant Selection	Open		32,000.00	7,000.00	Signed	2020-03-30	2020-04-03	2020-05-18	2020-05-05	2020-06-08	2020-05-15	2020-07-13	2020-05-15	2021-01-09
MN-SCJ -158851-CS-INDV / Project baseline evaluation consultancy services	TF / B0943	Component 3: Project Management and Administration, Monitoring and Evaluation (IME), and Knowledge Dissemination	Prior	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2020-12-01	2021-01-04	2021-01-09	2021-01-21	2021-04-21				
MN-SCJ -205602-CS-INDV / Project mid-term evaluation service	TF / B0943	Component 3: Project Management and Administration, Monitoring and Evaluation (IME), and Knowledge Dissemination	Post	Individual Consultant Selection	Open		13,500.00	0.00	Pending Implementation	2021-10-15	2021-11-18	2021-11-23	2021-12-05	2022-02-13				
MN-SCJ -205603-CS-INDV / Temporary Project Officer - Maternity replacement	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Individual Consultant Selection	Open		5,500.00	701.76	Signed	2020-11-20	2020-09-27	2020-11-20	2020-10-29	2020-11-20	2020-11-20	2020-11-02	2021-05-19	
MN-SCJ -158857-CS-INDV / Project final evaluation consultant service	TF / B0943	Component 3: Project Management and Administration, Monitoring and Evaluation (IME), and Knowledge Dissemination	Post	Individual Consultant Selection	Open		21,100.00	0.00	Pending Implementation	2023-09-01	2023-10-05	2023-10-10	2023-10-22	2023-12-31				
MN-SCJ -229907-CS-CDS / Entrepreneurship consultancy for ESEL curriculum development - continuation of the previous service	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Direct Selection	Direct		4,000.00	3,502.60	Under Implementation	2021-04-19	2021-04-19	2021-04-22	2021-04-26	2021-04-26	2022-03-10			
MN-SCJ -239741-CS-INDV / National Beneficial Learning Consultant	TF / B0943	Component 1: Development and implementation of an innovative community-driven program on entrepreneurship-focused socioemotional skills for vulnerable rural youth	Post	Individual Consultant Selection	Open		3,000.00	2,276.69	Under Implementation	2021-06-17	2021-06-15	2021-06-29	2021-07-06	2021-06-30	2021-07-05	2021-07-01	2021-12-31	
MN-SCJ -259763-CS-INDV / Business Consultant Coach - Gobiumber	TF / B0943	Component 2: Introduction of a small grant mechanism to enable target youth to apply their entrepreneurship knowledge	Post	Individual Consultant Selection	Open		4,000.00	0.00	Pending Implementation	2021-10-26	2021-12-14	2022-01-04	2022-02-08	2022-08-07				
MN-SCJ -259764-CS-INDV / Business Consultant Coach - Sukhbaatar province	TF / B0943	Component 2: Introduction of a small grant mechanism to enable target youth to apply their entrepreneurship knowledge	Post	Individual Consultant Selection	Open		8,000.00	0.00	Pending Implementation	2021-10-26	2021-12-14	2022-01-04	2022-02-08	2022-08-07				