

Bolivia

P127743 - B0 Rural Alliances Project II
Procurement Plan

Project Name	Year	Phase	Start Date	End Date	Status	Progress (%)	Budget (€)	Actual Cost (€)	Revenue (€)	Net Income (€)	ROI (%)	IRR (%)	NPV (€)	Payback (Years)	Internal Rate of Return (%)	Net Present Value (€)	Internal Rate of Return (%)	Net Present Value (€)	Internal Rate of Return (%)	Net Present Value (€)
Project 1: Construction of a new building	2020	Phase 1: Planning and Design	2020-01-01	2020-03-31	Completed	100%	1000000	1000000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 2: Marketing Campaign	2020	Phase 2: Execution	2020-04-01	2020-06-30	In Progress	75%	500000	375000	125000	125000	25%	15%	125000	1.5	15%	125000	15%	125000	15%	125000
Project 3: Research and Development	2020	Phase 3: Testing	2020-07-01	2020-09-30	On Hold	20%	800000	160000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 4: IT System Upgrade	2020	Phase 4: Deployment	2020-10-01	2020-12-31	Completed	100%	600000	600000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 5: Customer Service Improvement	2020	Phase 5: Evaluation	2021-01-01	2021-03-31	In Progress	60%	400000	240000	160000	160000	40%	10%	160000	1.6	10%	160000	10%	160000	10%	160000
Project 6: New Product Development	2020	Phase 6: Launch	2021-04-01	2021-06-30	On Hold	10%	900000	90000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 7: Supply Chain Optimization	2020	Phase 7: Implementation	2021-07-01	2021-09-30	In Progress	50%	700000	350000	350000	350000	50%	12%	350000	1.75	12%	350000	12%	350000	12%	350000
Project 8: Employee Training Program	2020	Phase 8: Completion	2021-10-01	2021-12-31	Completed	100%	300000	300000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 9: Sustainability Initiative	2020	Phase 9: Reporting	2022-01-01	2022-03-31	In Progress	40%	500000	200000	300000	300000	60%	8%	300000	1.5	8%	300000	8%	300000	8%	300000
Project 10: Digital Transformation	2020	Phase 10: Review	2022-04-01	2022-06-30	On Hold	15%	1000000	150000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 11: Strategic Partnership	2020	Phase 11: Negotiation	2022-07-01	2022-09-30	In Progress	30%	600000	180000	420000	420000	70%	10%	420000	1.4	10%	420000	10%	420000	10%	420000
Project 12: Market Expansion	2020	Phase 12: Analysis	2022-10-01	2022-12-31	On Hold	10%	1200000	120000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 13: Innovation Hub	2020	Phase 13: Planning	2023-01-01	2023-03-31	In Progress	20%	800000	160000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 14: Talent Acquisition	2020	Phase 14: Execution	2023-04-01	2023-06-30	On Hold	10%	700000	70000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 15: Customer Retention	2020	Phase 15: Evaluation	2023-07-01	2023-09-30	In Progress	50%	400000	200000	200000	200000	50%	10%	200000	1.5	10%	200000	10%	200000	10%	200000
Project 16: Operational Efficiency	2020	Phase 16: Implementation	2023-10-01	2023-12-31	On Hold	15%	900000	135000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 17: Brand Revitalization	2020	Phase 17: Planning	2024-01-01	2024-03-31	In Progress	30%	600000	180000	420000	420000	70%	10%	420000	1.4	10%	420000	10%	420000	10%	420000
Project 18: Supply Chain Resilience	2020	Phase 18: Execution	2024-04-01	2024-06-30	On Hold	10%	1000000	100000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 19: Digital Marketing Strategy	2020	Phase 19: Review	2024-07-01	2024-09-30	In Progress	40%	500000	200000	300000	300000	60%	10%	300000	1.5	10%	300000	10%	300000	10%	300000
Project 20: Employee Wellness Program	2020	Phase 20: Completion	2024-10-01	2024-12-31	Completed	100%	300000	300000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 21: Sustainability Reporting	2020	Phase 21: Reporting	2025-01-01	2025-03-31	In Progress	20%	400000	80000	320000	320000	80%	8%	320000	1.6	8%	320000	8%	320000	8%	320000
Project 22: Innovation Pipeline	2020	Phase 22: Planning	2025-04-01	2025-06-30	On Hold	10%	1000000	100000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 23: Customer Experience	2020	Phase 23: Execution	2025-07-01	2025-09-30	In Progress	30%	600000	180000	420000	420000	70%	10%	420000	1.4	10%	420000	10%	420000	10%	420000
Project 24: Operational Excellence	2020	Phase 24: Review	2025-10-01	2025-12-31	On Hold	15%	900000	135000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 25: Brand Positioning	2020	Phase 25: Planning	2026-01-01	2026-03-31	In Progress	20%	600000	120000	480000	480000	80%	10%	480000	1.4	10%	480000	10%	480000	10%	480000
Project 26: Supply Chain Innovation	2020	Phase 26: Execution	2026-04-01	2026-06-30	On Hold	10%	1000000	100000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 27: Digital Customer Journey	2020	Phase 27: Review	2026-07-01	2026-09-30	In Progress	40%	500000	200000	300000	300000	60%	10%	300000	1.5	10%	300000	10%	300000	10%	300000
Project 28: Employee Engagement	2020	Phase 28: Completion	2026-10-01	2026-12-31	Completed	100%	300000	300000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 29: Sustainability Impact	2020	Phase 29: Reporting	2027-01-01	2027-03-31	In Progress	20%	400000	80000	320000	320000	80%	8%	320000	1.6	8%	320000	8%	320000	8%	320000
Project 30: Innovation Portfolio	2020	Phase 30: Planning	2027-04-01	2027-06-30	On Hold	10%	1000000	100000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 31: Customer Loyalty	2020	Phase 31: Execution	2027-07-01	2027-09-30	In Progress	30%	600000	180000	420000	420000	70%	10%	420000	1.4	10%	420000	10%	420000	10%	420000
Project 32: Operational Innovation	2020	Phase 32: Review	2027-10-01	2027-12-31	On Hold	15%	900000	135000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 33: Brand Storytelling	2020	Phase 33: Planning	2028-01-01	2028-03-31	In Progress	20%	600000	120000	480000	480000	80%	10%	480000	1.4	10%	480000	10%	480000	10%	480000
Project 34: Supply Chain Digitalization	2020	Phase 34: Execution	2028-04-01	2028-06-30	On Hold	10%	1000000	100000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 35: Digital Customer Onboarding	2020	Phase 35: Review	2028-07-01	2028-09-30	In Progress	40%	500000	200000	300000	300000	60%	10%	300000	1.5	10%	300000	10%	300000	10%	300000
Project 36: Employee Development	2020	Phase 36: Completion	2028-10-01	2028-12-31	Completed	100%	300000	300000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 37: Sustainability Communication	2020	Phase 37: Reporting	2029-01-01	2029-03-31	In Progress	20%	400000	80000	320000	320000	80%	8%	320000	1.6	8%	320000	8%	320000	8%	320000
Project 38: Innovation Strategy	2020	Phase 38: Planning	2029-04-01	2029-06-30	On Hold	10%	1000000	100000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 39: Customer Segmentation	2020	Phase 39: Execution	2029-07-01	2029-09-30	In Progress	30%	600000	180000	420000	420000	70%	10%	420000	1.4	10%	420000	10%	420000	10%	420000
Project 40: Operational Resilience	2020	Phase 40: Review	2029-10-01	2029-12-31	On Hold	15%	900000	135000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 41: Brand Architecture	2020	Phase 41: Planning	2030-01-01	2030-03-31	In Progress	20%	600000	120000	480000	480000	80%	10%	480000	1.4	10%	480000	10%	480000	10%	480000
Project 42: Supply Chain Sustainability	2020	Phase 42: Execution	2030-04-01	2030-06-30	On Hold	10%	1000000	100000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 43: Digital Customer Support	2020	Phase 43: Review	2030-07-01	2030-09-30	In Progress	40%	500000	200000	300000	300000	60%	10%	300000	1.5	10%	300000	10%	300000	10%	300000
Project 44: Employee Well-being	2020	Phase 44: Completion	2030-10-01	2030-12-31	Completed	100%	300000	300000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 45: Sustainability Governance	2020	Phase 45: Reporting	2031-01-01	2031-03-31	In Progress	20%	400000	80000	320000	320000	80%	8%	320000	1.6	8%	320000	8%	320000	8%	320000
Project 46: Innovation Ecosystem	2020	Phase 46: Planning	2031-04-01	2031-06-30	On Hold	10%	1000000	100000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 47: Customer Personalization	2020	Phase 47: Execution	2031-07-01	2031-09-30	In Progress	30%	600000	180000	420000	420000	70%	10%	420000	1.4	10%	420000	10%	420000	10%	420000
Project 48: Operational Agility	2020	Phase 48: Review	2031-10-01	2031-12-31	On Hold	15%	900000	135000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 49: Brand Experience	2020	Phase 49: Planning	2032-01-01	2032-03-31	In Progress	20%	600000	120000	480000	480000	80%	10%	480000	1.4	10%	480000	10%	480000	10%	480000
Project 50: Supply Chain Transparency	2020	Phase 50: Execution	2032-04-01	2032-06-30	On Hold	10%	1000000	100000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 51: Digital Customer Engagement	2020	Phase 51: Review	2032-07-01	2032-09-30	In Progress	40%	500000	200000	300000	300000	60%	10%	300000	1.5	10%	300000	10%	300000	10%	300000
Project 52: Employee Retention	2020	Phase 52: Completion	2032-10-01	2032-12-31	Completed	100%	300000	300000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 53: Sustainability Integration	2020	Phase 53: Reporting	2033-01-01	2033-03-31	In Progress	20%	400000	80000	320000	320000	80%	8%	320000	1.6	8%	320000	8%	320000	8%	320000
Project 54: Innovation Leadership	2020	Phase 54: Planning	2033-04-01	2033-06-30	On Hold	10%	1000000	100000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 55: Customer Lifetime Value	2020	Phase 55: Execution	2033-07-01	2033-09-30	In Progress	30%	600000	180000	420000	420000	70%	10%	420000	1.4	10%	420000	10%	420000	10%	420000
Project 56: Operational Innovation	2020	Phase 56: Review	2033-10-01	2033-12-31	On Hold	15%	900000	135000	0	0	0%	0%	0	0	0%	0	0%	0	0%	0
Project 57: Brand Consistency	2020	Phase 57: Planning	2034-01-01	2034-03-31	In Progress	20%	600000	120000												

