PROCUREMENT PLAN (Textual Part)

Project information: Nigeria Fiscal Governance and Institutions Project (FGIP) P163540 Project Implementation agency: Bureau of Public Procurement Date of the Procurement Plan: September 20, 2019 Period covered by this Procurement Plan: 2019 - 2022

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in **Public Procurement Act, 2007**, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: [is not applicable for those contracts identified in the Procurement Plan tables]; Works: [is not applicable for those contracts identified in the Procurement Plan tables] **Other Relevant Procurement Information.** Not Applicable

PROCUREMENT Nigeria : Fiscal Governance and Institutions Project PLAN

General Informati	on	
Country:	Nigeria	Bank's Approval Date of the Original Procurement Plan: 2020-01-09
		Revised Plan Date(s): (comma delineated, leave blank if non 2020-04-30
Project ID:	P163540	GPN Date:
Project Name:	Fiscal Governance and Institutions	Project
Loan / Credit No:	IDA / 62880	

Executing Agency(iee) Federal Ministry of of Finance FGIP

WORKS																											
Activity Reference No Description	/ Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	-	Estimated Amount (US\$)	Status	Docu	nents	Evaluatio	n Report	Docun Justifi	nent /	Specific Pro Notice / Ir	vitation	as Is	sued	Opening	/ Minutes	Recommen	t and idation for ard	_			Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu	qualification ments	Prequal Evaluatio		Draft Docur Justifi	nent /	Specific Pr Notice / 1		Bidding I as Is				Bid Eve Report Recommen Awa	and dation for	Signed (Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-FMF FGIP-156300-GO- RFQ / Furnishing of FGIP PCU/PIU Office	IDA / 62880	Implementation Support	Post	Request for Quotations		Single Stage - One Envelope		19,934.42	0.00	Pending Implementati on							2020-05-03								2020-06-28		2020-12-25	
NG-FMF FGIP-164221-GO- RFQ / Office Consumables	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,934.43	0.00	Pending Implementati on							2020-05-26								2020-07-21		2021-01-17	
NG-FMF FGIP-164428-GO- RFQ / Office Equipment (Photocopier Medium, Laptops, Desktop Computers)	IDA / 62880	Implementation Support	Post	Request for Quotations				23,868.85	0.00	Pending Implementati on							2020-05-22								2020-05-22		2020-05-22	
NG-FMF FGIP-164806-GO- RFQ / Accounting Software	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		19,672.13	0.00	Pending Implementati on							2020-06-03								2020-07-29		2021-01-25	

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docur		Prequal Evaluatio		Draft Docum Justifi	nent /	Specific P Notice /		-	Documents ssued	Proposal S Opening				Signed	Contract	Contract	Completi
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
NG-FMF FGIP-164448-NC- RFQ / Printing of Letter Head, File Jackets e.t.c.	IDA / 62880	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,639.34	0.00	Pending Implementati on							2020-05-25								2020-07-20		2021-01-16	
NG-FMF FGIP-170518-NC- RFP / FGIP Web-site Development/Maintenance	IDA / 62880	Implementation Support	Post	Request for Proposals	Limited	Single Stage - Two Envelope		8,196.72		Pending Implementati on					2020-06-30		2020-07-05				2020-08-16				2020-12-03		2021-06-01	

CONSULTING F	IRMS																
Activity Reference I Description	No. / Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion

									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-FMF FGIP-170056 CQS / Independent Verification Agent (IV/	IDA / 62880	Implementation Support	Post	Consultant Qualification Selection	Open - National	16,393.44	0.00	Pending Implementation	2020-05-29		2020-06-19		2020-08-02								2020-09-01		2020-10-06		2021-04-04	

INDIVIDUAL CONSU	JLTANTS				-														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invita Identifiee Cons		Draft N Con	egotiated tract	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-FMF FGIP-153273-CS- CDS / Preparation of Project Procurement Strategy for Development	IDA / 62880	Implementation Support	Prior	Direct Selection	Direct		39,000.00	45,899.10	Signed	2020-01-09	2020-01-10	2020-01-19	2020-01-14			2020-03-24	2020-01-16	2020-09-20	
NG-FMF FGIP-169189-CS- INDV / Communication Specialist	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Open		37,377.05	0.00	Pending Implementation	2020-05-29		2020-07-17		2020-08-07		2020-09-11		2021-03-10	
NG-FMF FGIP-170027-CS- INDV / M & E Specialist	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Open		37,377.05	0.00	Pending Implementation	2020-05-29		2020-07-17		2020-08-07		2020-09-11		2021-03-10	
NG-FMF FGIP-170681-CS- INDV / Project Manager	IDA / 62880	Implementation Support	Post	Individual Consultant Selection	Open		37,377.05	0.00	Pending Implementation	2020-05-29		2020-07-17		2020-08-07		2020-09-11		2021-03-10	