

## PROCUREMENT PLAN

### General

#### 1. Project Information

- a. **Country:** Federal Republic of Somalia
  - b. **Project Name:** Somalia Capacity Advancement, Livelihoods and Entrepreneurship, through Digital Uplift Program (SCALED-UP)
  - c. **Project Number:** P168115
  - d. **Total Finance:** USD 31 Million
2. **Project Implementation Agency:** Somalia Ministry of Finance
  3. **Date of Project Plan:** January 31, 2019
  4. **Period Covered by this Procurement:** May 2019 – November 2020

#### I. Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016 revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

#### II. Bank’s Standard Procurement Document:

The Bank’s standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

III. **National Procurement Arrangements:** Not applicable

IV. **Prequalification:** Not applicable

V. **Leased Assets:** Not Applicable

VI. **Procurement of Second hand Goods:** Not Applicable

VII. **Domestic Preference:** Not Applicable

VIII. **Hands on Expanded Implementation Support (HEIS):** Not Applicable

IX. **Other Relevant Procurement Information:** Not Applicable

X. **Thresholds for Procurement Approaches and Method (US\$ millions)**

<b>Thresholds for Procurement Approaches and Methods (US\$ millions)–Goods, Works, and Non-Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>
Works	All	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	All	≥ 0.5	< 0.5	≤ 0.1

<b>Thresholds for Procurement Approaches and Methods (US\$, millions) – Consulting Services</b>			
<b>Category</b>	<b>Prior Review (US\$, millions)</b>	<b>Short List of National Consultants</b>	
		<b>Consulting Services</b>	<b>Engineering and Construction Supervision</b>
Consultants (Firms)	all	≤0.1	≤0.2
Individual Consultants	all	N/A	N/A

**XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations – to be entered in STEP)**

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior / Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Pre qualification (Yes/ No)	Domestic Preference (Yes/ No)	Expected date of bid/proposal opening	Expected date of Contract Signature
<b>GOODS</b>											
<b>G1</b>	Data Center equipment and software including: Security systems and equipment, Fraud monitoring and detection system <b>(NCA)</b>	\$500,000	Prior	Open International	RFQ	Lowest Evaluated Cost	Singe stage One - Envelop	N/A	N/A	1 <sup>st</sup> Jan, 2020	30 <sup>th</sup> March 2020
<b>G2</b>	Office Equipment (Laptops, Desktops, Projector, Printers and accessories) <b>(NCA and ID)</b>	\$160,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single stage One- Envelop	N/A	N/A	30/October/ 2019	30/Novemb er/2019
<b>G3</b>	Purchase of vehicles <b>(NCA and ID)</b>	\$80,000	Prior	Open National	RFQ	Lowest Evaluated Cost	Singe stage One - Envelop	N/A	N/A	20/Novemb er/2019	10/January/ 2020
<b>G4</b>	Office furniture (Chairs, Tables) <b>(NCA and ID)</b>	\$80,000	Prior	Limited	RFQ	Lowest Evaluated Cost	Single Stage One- Envelop	N/A	N/A	30/January/ 2020	30/February /2020
<b>G5</b>	Fixed spectrum monitoring and management equipment, Spectrum management	\$120,000	Prior	Open National	RFB	Lowest Evaluated Cost	Single Stage One- Envelop	N/A	N/A	01/Jun/2019	01/Jul/2019

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior / Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Pre qualification (Yes/ No)	Domestic Preference (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
	and monitoring system (NCA)										
G9	Procurement of a suitable software platform to meet the CBS regulatory reporting and effective analysis of financial risks (RegTech) for Central Bank	1,100,000	Prior	Open-International	RFB	Lowest Evaluated Cost	Single Stage One-Envelop	N/A	N/A	01/January/2020	01/April/2020
G10	Procurement of a suitable software platform to meet the Financial Reporting Center (FRC) requirements for effective analysis and investigation of suspected cases of money laundering or financing of terrorism (FRC)	1,300,000	Prior	Open-International	RFB	Lowest Evaluated Cost	Single Stage One-Envelop	N/A	N/A	01/January/2019	01//April/2020
G11	Laptops for the new consultants, Office chairs and tables (Project Management (FRC))	30,000	Prior	Limited	RFQ	Lowest Evaluated Cost	Single Stage One-Envelop	N/A	N/A	1 <sup>st</sup> January 2020	1 <sup>st</sup> March 2020
	<b>Total Goods</b>	<b>\$3,370,000</b>									
<b>WORKS</b>											
W1	N/A										
	<b>Total Works</b>										

Ref. No	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior / Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (RFP, RFB, RFQ etc.)	Evaluation Options (BAFO Rated Criteria etc.)	Procurement Process (Single stage-single envelope etc.)	Pre qualification (Yes/ No)	Domestic Preference (Yes/ No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
<b>Non -Consulting Services</b>											
	<b>Total Non-Consultant Service</b>										

#### Consulting Services

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/ Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C1	Individual Consultant for Financial Sector Specialist(Fintech) and focal point of CBS on Scaled-up- to support Central Bank	100,000	Prior	Open	INDV	N/A	01/June/2019	30/July/2019
C2	Consultancy services to: i) draft secured transaction and credit referencing law that establishes a modern legal framework enabling efficient intermediation, and ii) draft regulations under a modern FIL,	300,000	Prior	Open - International	QCBS	N/A	15/June/2019	15/August2019

<b>Ref No.</b>	<b>Contract Description</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank (Prior/Post)</b>	<b>Market Approach (Open-National/Limited etc.)</b>	<b>Selection Method (QCBS, LCBCS, QBS, DS)</b>	<b>Shortlisting (Yes/No)</b>	<b>Expected Date of Bid Proposal Opening</b>	<b>Expected Date of Contract Signature</b>
	National Payment Systems Law and Insurance Law to support Central Bank							
<b>C3</b>	Individual AML/CFT expert to support the planned 2021 Mutual Evaluation and Financial Reporting Center (FRC) organizational development and Focal point to Scaled-Up to support FRC	100,000	Prior	Open	INDV	N/A	01/June/2019	30/July/2019
<b>C4</b>	Policy Advisor-Focal Point MPTT to Scaled up - NCA	100,000	Prior	Open	INDV	N/A	30/June 2019	20/August/2019
<b>C5</b>	Consultancy services to provide ICT Sector Strategy for Women in ICT (MPTT) - NCA	200,000	Prior	Open – International	CQS	N/A	09/September/2019	26/November2019
<b>C6</b>	Consultancy to provide ICT Sector Strategy for Youth in ICT (MPTT)	200,000	Prior	Open – International	CQS	N/A	09/October/2019	30/December/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C7	Consultancy to provide ICT Sector Strategy for ICT for the disabled (MPTT) - - NCA	200,000	Prior	Open – International	CQS	N/A	15/November/2019	10/January/2020
C8	Consultancy to provide Regulatory Capacity Building and Advisory Services on technical aspects including Spectrum Management including 4G spectrum allocation, and SIM card registry (NCA)	200,000	Prior	Open – International	CQS	N/A	25/November/2019	26/January/2020
C9	Consultancy service to provide logistical, transport and travel support for public consultations, workshops, seminars, and select meetings (NCA)	100,000	Prior	Open – International	CQS	N/A	15 <sup>th</sup> January 2020	1 <sup>st</sup> March 2020
C10	Consultancy services for Regulation (NCA)	100,000	Prior	Open	INDV	N/A	20 <sup>th</sup> January 2020	10 <sup>th</sup> March 2020
C11	Consultancy services for Licensing (NCA)	100,000	Prior	Open	INDV	N/A	1 <sup>st</sup> Feb 2020	15 <sup>th</sup> March 2020
C12	Consultancy service for Interconnection (NCA)	100,000	Prior	Open	INDV	N/A	15 <sup>th</sup> Feb 2020	30 <sup>th</sup> March 2020

<b>Ref No.</b>	<b>Contract Description</b>	<b>Estimated Cost (US\$)</b>	<b>Review by Bank (Prior/Post)</b>	<b>Market Approach (Open-National/Limited etc.)</b>	<b>Selection Method (QCBS, LCBCS, QBS, DS)</b>	<b>Shortlisting (Yes/No)</b>	<b>Expected Date of Bid Proposal Opening</b>	<b>Expected Date of Contract Signature</b>
<b>C13</b>	Consultancy service for Mobile Money (NCA)	100,000	Prior	Open	INDV	N/A	25 <sup>th</sup> Feb 2020	10 <sup>th</sup> April 2020
<b>C14</b>	Consultancy service for SIM card registration (NCA)	100,000	Prior	Open	INDV	N/A	1 <sup>st</sup> March 2020	20 <sup>th</sup> April 2020
<b>C15</b>	Consultancy service for Spectrum (NCA)	100,000	Prior	Open	INDV	N/A	10 <sup>th</sup> Sept 2020	10 <sup>th</sup> Nov 2020
<b>C16</b>	Consultancy service for Numbering (NCA)	100,000	Prior	Open	INDV	N/A	20 <sup>th</sup> March 2020	20 <sup>th</sup> May 2020
<b>C17</b>	Consultancy service for Sector Economic Analysis (NCA)	100,000	Prior	Open	INDV	N/A	1 <sup>st</sup> Sept t 2020	1 <sup>st</sup> Nov 2020
<b>C18</b>	Services of a Senior Resident Regulatory Advisor to NCA (ITT)	100,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019
<b>C19</b>	Services of a Licensing Specialist to NCA (ITT)	60,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019
<b>C20</b>	Services of a Spectrum Specialist to NCA (ITT)	60,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019
<b>C21</b>	Services of a Finance Specialist to NCA (ITT)	60,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019
<b>C22</b>	Services of an Accounting Specialist to NCA (ITT)	60,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019
<b>C23</b>	Services of a Pricing and Cyber Security	60,000	Prior	Open	INDV	N/A	01/Oct/2019	30/Nov/2019



Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	Specialist to NCA (ITT)							
C24	Digital Identification System Consultant and Focal Point for ID to Scaled-up Project	108,000	Prior	Open	INDV	N/A	30/May/2019	01/July/2019
C25	Consultancy to support the development of a comprehensive legal framework for the digital ID system, including to address data protection, privacy, and cybersecurity <b>(Digital ID)</b>	450,000	Prior	Open – International	QCBS	N/A	30/May/2019	01/August/2019
C26	Consultancy to provide Advisory Services and Capacity Building on technical aspects of the digital ID system, incl. database mgmt., registration, and credential issuance, and authentication <b>(Digital ID)</b>	400,000	Prior	Open – International	QCBS	N/A	01/June/2019	30/Aug/2019
C27	Consultancy to provide Capacity Building and Advisory Services on the operationalization of an ID authority	300,000	Prior	Open – International	QCBS	N/A	30/June/2019	30/August2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	(incl. governance arrangements, organizational structure, business plan) <b>(ID authority)</b>							
<b>C28</b>	Consultancy service to provide logistical, transport and travel support for public consultations, workshops, seminars, trainings, and meetings <b>(Digital ID)</b>	100,000	Prior	Open – National	CQS	N/A	30/June/2019	30/August/2019
<b>C29</b>	Consultancy to develop Grievance Redressal Mechanisms, Social Management Plan to address ongoing risks of exclusion and risk of data protection, and to design Digital ID Outreach Strategy to women and other vulnerable groups <b>(Digital ID)</b>	250,000	Prior	Open –National	CQS	N/A	01/September/2019	30/October/2019
<b>C30</b>	Consultancy to integrate the use of digital IDs in the financial sector,	250,000	Prior	Open – National	CQS	N/A	15/October2019	15/December2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	including for KYC and payment systems <b>(Digital ID)</b>							
C31	Services of a Project Coordinator to the ID unit/authority (could also be under Comp 2 or 3)	60,000	Prior	Open – National	INDV	N/A	20/October/2019	20/December/2019
C32	Services of a Technical ID Solutions Specialist to the ID unit/authority	80,000	Prior	Open - International	INDV	N/A	30/September/2019	30/November/2019
C33	Services of an ID Information Systems Specialist to the ID unit/authority	80,000	Prior	Open - International	INDV	N/A	03/October/2019	03/December/2019
C34	Services of a Financial Sector Specialist to the ID unit (could also be under Comp 2 or 3)	60,000	Prior	Open - National	INDV	N/A	30/September/2019	03/November/2019
C35	Services of a Communications and Grievance Redressal Specialist to the ID unit	60,000	Prior	Open - National	INDV	N/A	30/September/2019	03/November/2019
C36	Consultancy service to design and implement Citizen Engagement and Communications	600,000	Prior	Open – International	QCBS	N/A	01/Sep/2019	01/Nov/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
	Campaign [Component 2.2]							
C37	Consultancy service to implement ID (mass) registration for 1 million residents [Component 2.2]	2,400,000	Prior	Open – International	QCBS	N/A	01/Sep/2019	01/Nov 2019
C38	Payment System Consultant to support interoperability of retail payment systems and mobile money services	162,000	Prior	Open – International	INDV		20/Aug/2019	30/October2019
C39	Individual consultancy services for digital registration services for business at MoCI and Scaled-Up Focal Point	100,000	Prior	Open – International	INDV	N/A	30/Aug/2019	30/October/2019
C40	PIU Personnel (PIU) Coordinator, Procurement Specialist and Financial Management Specialist)	396,000	Prior	Direct Selection	DIR	N/A	15/May/2019	15/June/2020
C41	Monitoring Agent (PIU)	300,000	Prior	Open – International	CQS	N/A	30/October/2019	20/December/2019
C42	Environmental and Social Safeguards Consultant (PIU)	100,000	Prior	Open – International	INDV	N/A	20/June/2019	30/August/2019

Ref No.	Contract Description	Estimated Cost (US\$)	Review by Bank (Prior/Post)	Market Approach (Open-National/Limited etc.)	Selection Method (QCBS, LCBCS, QBS, DS)	Shortlisting (Yes/No)	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature
C43	Monitoring and Evaluation Specialist	100,000	Prior	Open – International	INDV	N/A	30/June/2019	01/August/2019
C44	Grievance Redress Services Advisor (PIU)	100,000	Prior	Open – International	INDV	N/A	30/November/2019	30/January/2020
C45	Investment Advisor for the MSME Financing Facility (PIU)	100,000	Prior	Open – International	INDV	N/A	30/October2019	28/December/2019
	<b>Total Consulting Services</b>	<b>9,256,000</b>						
	<b>Grand total</b>	<b>12,626,000</b>						

**PROCUREMENT PLAN** Somalia : Somalia Capacity Advancement, Livelihoods and Entrepreneurship, through Digital Uplift Project (SCALED-UP)

**General Information**  
**Country:** Somalia **Bank's Approval Date of the Original Procurement Plan:** 2019-04-24  
**Revised Plan Date(s):** (comma delineated, leave blank if none) 2020-06-09  
**Project ID:** P168115 **GFN Date:**  
**Project Name:** Somalia Capacity Advancement, Livelihoods and Entrepreneurship, through Digital Uplift Project (SCALED-UP)  
**Loan / Credit No:** IDA / D4330, TF / A9642  
**Executing Agency(ies):** Federal Republic of Somalia, Ministry of Finance, Office of the Director General

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOP-125939-GO-RFQ / IT Equipment for Gargaarsa Office	IDA / D4330	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Under Implementation								2019-08-12	2020-01-28									2019-10-07	2020-04-04	
SO-MOP-125942-GO-RFQ / Office Furniture for Gargaarsa Office	IDA / D4330	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Under Implementation								2019-08-12	2019-12-12									2019-10-07	2020-04-04	
SO-MOP-133514-GO-RFQ / Office Furniture for FRC	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		24,000.00	0.00	Under Implementation								2019-09-17	2019-12-12									2019-11-12	2020-05-10	
SO-MOP-133517-GO-RFQ / IT Equipment for FRC Office	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		34,000.00	0.00	Under Implementation								2019-09-16	2019-12-12									2019-11-11	2020-05-09	
SO-MOP-147025-GO-RFQ / Materials to renovate Gargaarsa Office	IDA / D4330	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Under Implementation								2019-12-01	2019-12-22									2020-01-05	2020-02-04	
SO-MOP-157419-GO-RFQ / Office Renovation Materials for FRC	TF / A9642	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Under Implementation								2020-02-16	2020-02-28									2020-03-21	2020-05-20	
SO-MOP-147502-GO-RFQ / Materials to renovate FRC Office	TF / A9642	Strengthening Institutions	Prior	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	0.00	Canceled								2019-12-04										2020-01-07	2020-03-07	
SO-MOP-157412-GO-RFB / Design, supply, installation, commissioning and support of information technology infrastructure ( Hardware and Software) for goAML for FRC	TF / A9642	Strengthening Institutions	Prior	Request for Bids	Open - International	Single Stage - One Envelope		500,000.00	0.00	Under Implementation				2020-02-13	2020-03-01	2020-02-18	2020-04-24					2020-03-31		2020-04-30				2020-06-04	2020-12-01	
SO-MOP-158312-GO-RFQ / IT Equipment for NCA	TF / A9642	Project Management and Coordination	Prior	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation								2020-02-16										2020-03-22	2020-05-21	



SO-MOP-134889-CS-QCBS / Digital ID Legal Framework Support	TF / A9642	Enabling Financial and Digital Services	Prior	Quality And Cost Based Selection	Open - International	500,000.00	0.00	Under Implementation	2019-09-23	2019-09-25	2019-10-14	2019-10-04	2019-11-15	2019-12-22				2019-11-17	2020-02-24	2019-12-17	2020-05-01	2019-12-24		2020-01-28		2021-01-27
SO-MOP-135542-CS-QCBS / Technical and Project Management Support for Somalia's Digital ID System	TF / A9642	Enabling Financial and Digital Services	Prior	Quality And Cost Based Selection	Open - International	1,500,000.00	0.00	Under Implementation	2019-09-26	2019-09-26	2019-10-17	2019-10-04	2019-11-30	2020-02-18				2019-12-02		2020-01-01		2020-01-09		2020-02-01		2021-01-31
SO-MOP-139425-CS-CQS / DESIGN, DEVELOPMENT AND IMPLEMENTATION OF AN ELECTRONIC MANAGEMENT INFORMATION SYSTEM FOR ACCOUNTABLE DOCUMENTS (EMIS - AD), AN ENTERPRISE ELECTRONIC OFFICE AND DOCUMENT MANAGEMENT SYSTEM (EODMS) AND A CASH MANAGEMENT SYSTEM/DATABASE FOR THE AG	TF / A9642	Strengthening Institutions	Prior	Consultant Qualification Selection	Open - National	200,000.00	0.00	Cancelled	2019-10-14	2019-11-08	2019-11-04		2019-12-15									2019-12-22		2020-01-15		2020-07-13
SO-MOP-150489-CS-QCBS / THE DESIGN, DEVELOPMENT AND IMPLEMENTATION OF AN ELECTRONIC MANAGEMENT INFORMATION SYSTEM FOR ACCOUNTABLE DOCUMENTS (EMIS - AD), AN ENTERPRISE ELECTRONIC OFFICE AND DOCUMENT MANAGEMENT SYSTEM (EODMS) AND A CASH MANAGEMENT SYSTEM/DATABASE FOR THE AG Office	TF / A9642	Strengthening Institutions	Prior	Quality And Cost Based Selection	Open - International	300,000.00	0.00	Under Implementation	2019-12-18	2020-01-13	2020-01-08	2020-01-26	2020-02-21	2020-06-03				2020-03-20		2020-04-19		2020-05-24		2020-06-20		2021-06-20
SO-MOP-153721-CS-CQS / Consultancy service to prepare financial sustainability plans for each supported agency to assist with fiscal planning and sustainability of services delivered & institutional effectiveness	TF / A9642	Project Management and Coordination	Prior	Consultant Qualification Selection	Open - International	250,000.00	0.00	Under Implementation	2020-01-30	2020-02-02	2020-02-13	2020-02-02	2020-02-28									2020-03-04		2020-03-21		2020-08-28
SO-MOP-155916-CS-CQS / Grievance Redress Mechanisms for the Digital ID System and the MSME Financing Facility	TF / A9642	Strengthening Institutions	Prior	Consultant Qualification Selection	Open - International	90,000.00	0.00	Under Implementation	2020-01-29	2020-01-28	2020-02-12	2020-02-06	2020-03-05									2020-03-17		2020-04-03		2020-08-07
SO-MOP-155917-CS-CQS / Social Impact Research & Development of an Inclusive Outreach and Enrollment Strategy for the Digital ID System	TF / A9642	Strengthening Institutions	Prior	Consultant Qualification Selection	Open - International	180,000.00	0.00	Under Implementation	2020-01-31	2020-01-28	2020-02-14	2020-02-06	2020-03-21									2020-03-26		2020-04-12		2020-12-06
SO-MOP-167633-CS-CQS / Consultancy Services to Provide Financial Audit Services to Gargaara Company Limited	TF / A9642	Strengthening Institutions	Prior	Consultant Qualification Selection	Open - International	50,000.00	0.00	Under Implementation	2020-04-07	2020-04-22	2020-04-21	2020-05-04	2020-05-22									2020-05-27		2020-06-14		2021-06-14



**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOF-111310-CS-INDV / Chief Executive Officer (Gargaara)	IDA / D4330	Project Management and Coordination	Prior	Individual Consultant Selection	Open		120,000.00	156,000.00	Signed	2019-04-27	2019-04-25	2019-05-31	2019-07-06	2019-06-15	2019-07-16	2019-07-12	2019-07-16	2020-01-08	
SO-MOF-113319-CS-INDV / Gargaara Treasurer	IDA / D4330	Project Management and Coordination	Prior	Individual Consultant Selection	Open		77,000.00	83,760.00	Signed	2019-05-06	2019-05-06	2019-05-27	2019-07-15	2019-06-04	2019-07-16	2019-06-27	2019-07-16	2019-12-24	
SO-MOF-113749-CS-INDV / Environmental and Social Safeguard Consultant	IDA / D4330	Project Management and Coordination	Prior	Individual Consultant Selection	Open		100,000.00	99,980.00	Signed	2019-05-28	2019-06-02	2019-07-16	2019-09-10	2019-08-06	2019-09-30	2019-09-10	2019-10-02	2020-09-11	
SO-MOF-116171-CS-INDV / Communication Officer	IDA / D4330	Project Management and Coordination	Prior	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2019-05-29	2019-05-31	2019-07-17		2019-08-07		2019-09-11		2020-03-09	
SO-MOF-118083-CS-INDV / Policy Advisor-Ministry of Post and Telecommunication Authority	IDA / D4330	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Cancelled	2019-06-10		2019-07-29		2019-06-19		2019-09-23		2020-03-21	
SO-MOF-118084-CS-INDV / Cyber Security Specialist-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-06-10	2019-10-08	2019-07-29	2020-05-09	2019-08-19	2020-05-27	2019-09-23		2020-03-21	
SO-MOF-118086-CS-INDV / Finance and Accounting Expert-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	64,680.00	Signed	2019-06-10	2019-06-11	2019-07-29	2019-11-30	2019-08-19	2019-12-10	2019-09-23	2019-12-31	2020-03-21	
SO-MOF-118091-CS-INDV / Spectrum Management Expert-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	64,680.00	Signed	2019-06-10	2019-06-11	2019-07-29	2019-12-02	2019-08-19	2019-12-10	2019-09-23	2019-12-31	2020-03-21	
SO-MOF-118092-CS-INDV / Team Coordinator-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	73,380.00	Signed	2019-06-10	2019-06-11	2019-07-29	2019-12-01	2019-08-19	2019-12-09	2019-09-23	2019-12-31	2020-03-21	
SO-MOF-118093-CS-INDV / Legal and Regulatory Advisor	IDA / D4330	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	64,680.00	Signed	2019-06-10	2019-06-11	2019-07-29	2019-11-30	2019-08-19	2019-12-10	2019-09-23	2019-12-31	2020-03-21	
SO-MOF-118658-CS-INDV / Policy Advisor-MPT	IDA / D4330	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	72,000.00	Signed	2019-06-17	2019-06-13	2019-08-05	2019-12-02	2019-08-26	2019-12-10	2019-09-30	2019-12-15	2020-03-28	
SO-MOF-119553-CS-INDV / IT System Integrator – Integration of the SFMIS with the CBS Financial Systems and Other external Systems ( Office of Accountant General)	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		80,000.00	0.00	Under Implementation	2019-06-20	2019-07-09	2019-07-23		2019-07-30		2019-06-10		2020-04-30	
SO-MOF-126312-CS-INDV / Financial Institutions Analyst	IDA / D4330	Project Management and Coordination	Prior	Individual Consultant Selection	Open		72,000.00	58,320.00	Signed	2019-08-11	2019-08-19	2019-09-29	2019-12-01	2019-10-09	2019-12-09	2019-10-24	2019-12-09	2020-08-30	

SO-MOF-132967-CS-INDV / Technical assistant - Institutional development, Administration and Human resource management for the Office of Accountant General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		70,000.00	0.00	Pending Implementation	2019-09-09		2019-10-28		2019-11-18		2019-12-23		2020-06-31
SO-MOF-132969-CS-INDV / Procurement Specialist-PIU	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Direct		125,640.00	73,380.00	Signed	2019-09-09	2019-10-18	2019-09-19	2019-10-17	2019-10-10	2019-11-25	2019-11-14	2019-12-07	2021-08-10
SO-MOF-133522-CS-INDV / Procurement and Contract Manager-Payment System and Regtech	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Limited		70,000.00	0.00	Cancelled	2019-09-13		2019-09-18		2019-10-09		2019-11-13		2020-09-30
SO-MOF-135080-CS-INDV / Procurement and Contract Management Consultant	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2019-09-24	2019-09-23	2019-09-29		2019-09-30		2019-10-18		2020-10-15
SO-MOF-133524-CS-INDV / Operations Officer for SCALED-UP	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Cancelled	2019-09-13	2019-09-23	2019-11-01		2019-11-02		2019-11-10		2020-09-30
SO-MOF-139422-CS-CDS / IT System Integrator - Integration of the SFMIS with the CBS Financial Systems and Other external Systems ( Office of Accountant General)	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		84,000.00	0.00	Under Implementation	2019-10-13	2019-10-14	2019-10-23	2020-03-01			2019-11-09		2020-10-01
SO-MOF-139423-CS-INDV / NCA Focal Point	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		36,000.00	0.00	Under Implementation	2019-10-14	2019-11-06	2019-11-17		2019-11-22		2019-12-09		2020-11-30
SO-MOF-139429-CS-INDV / Technical assistant - Institutional development, Administration and Human resource management	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-10-14	2019-11-08	2019-11-22		2019-12-04		2019-12-21		2020-12-22
SO-MOF-139430-CS-INDV / Technical assistant - Treasury and Payroll Management	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-10-14	2019-11-08	2019-11-08		2019-11-16		2019-12-04		2020-11-30
SO-MOF-139650-CS-INDV / Technical assistant - Cash Management	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2019-10-15	2019-11-08	2019-11-18		2019-11-23		2019-12-08		2020-11-30
SO-MOF-139652-CS-INDV / Technical assistant - Internal controls and compliance	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		72,000.00	0.00	Under Implementation	2019-10-15	2019-11-08	2019-11-15		2019-11-20		2019-12-08		2020-11-30
SO-MOF-144735-CS-CDS / Financial Management Specialist- PIU	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct		80,000.00	73,380.00	Signed	2019-11-12	2019-12-11	2019-11-22	2020-01-15			2019-11-30	2020-02-02	2020-11-28
SO-MOF-147501-CS-INDV / Administrative Assistant for Digital ID Task Force	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2019-11-30		2019-12-22		2019-12-26		2020-01-12		2020-12-31
SO-MOF-148232-CS-INDV / Procurement and Contract Management Consultant	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct		60,000.00	113,575.00	Signed	2019-12-06	2019-12-04	2019-12-16	2019-12-11			2019-12-27	2020-01-02	2020-12-26

SO-MOF-148234-CS-CDS / Pricing and Interconnection Expert	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct		63,000.00	0.00	Under Implementation	2019-12-05	2020-01-28	2019-12-15	2020-02-12			2019-12-25	2020-12-24	
SO-MOF-150482-CS-INDV / Technical Assistant-Public Sector Accounting and Reporting for Office of Accountant General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2019-12-18	2020-01-09	2020-01-12		2020-01-17		2020-01-26	2020-12-31	
SO-MOF-132860-CS-INDV / Administrative Assistant for Gargaara Company Limited	IDA / D4330	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		40,000.00	0.00	Canceled	2019-09-09	2019-09-11	2019-10-28		2019-11-18		2019-12-23	2020-08-31	
SO-MOF-154543-CS-INDV / Administrative Assistant for Gargaara	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open		40,000.00	31,680.00	Signed	2020-01-24	2020-01-28	2020-02-16	2020-03-16	2020-02-24	2020-03-30	2020-03-08	2020-03-30	2021-03-08
SO-MOF-155128-CS-INDV / Senior System Analyst for Office of Accountant General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		70,000.00	0.00	Under Implementation	2020-01-24	2020-01-28	2020-02-19		2020-02-22		2020-03-06	2021-03-06	
SO-MOF-155131-CS-INDV / Database Administrator for Office of Accountant General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-01-24	2020-01-28	2020-02-22		2020-02-27		2020-03-13	2021-03-13	
SO-MOF-155135-CS-INDV / System Developer for Office of Accountant General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-01-24	2020-01-28	2020-02-10		2020-02-12		2020-02-26	2021-02-25	
SO-MOF-139424-CS-CDS / Licensing Expert	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		84,000.00	0.00	Canceled	2019-10-14	2019-10-14	2019-10-24				2019-11-10	2020-11-01	
SO-MOF-118090-CS-INDV / Pricing and Interconnection Expert-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2019-06-10	2019-06-11	2019-07-29		2019-08-19		2019-09-23	2020-03-21	
SO-MOF-118085-CS-INDV / Licensing Specialist-NCA	IDA / D4330	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Canceled	2019-06-10	2019-06-11	2019-07-29		2019-08-19		2019-09-23	2020-03-21	
SO-MOF-155915-CS-CDS / Licensing Expert	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		60,000.00	0.00	Under Implementation	2020-01-29	2020-01-28	2020-02-08	2020-02-09			2020-02-17	2021-02-16	
SO-MOF-153723-CS-INDV / Communication Specialist	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-01-30		2020-02-28		2020-03-05		2020-03-21	2021-03-21	
SO-MOF-153788-CS-INDV / Managing Project Director-Digital ID	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		120,000.00	0.00	Under Implementation	2020-01-30		2020-02-23		2020-02-25		2020-03-13	2021-03-13	
SO-MOF-157418-CS-INDV / Administration and Finance Consultant for FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2020-02-13	2020-02-23	2020-02-18		2020-02-22		2020-02-28	2021-02-27	
SO-MOF-157417-CS-INDV / Regulatory Consultant for FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2020-02-13	2020-02-23	2020-02-18		2020-02-22		2020-03-06	2021-03-06	
SO-MOF-163669-CS-INDV / Focal Point-FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		40,000.00	0.00	Under Implementation	2020-03-09	2020-04-01	2020-04-08		2020-04-10		2020-04-27	2021-04-27	

SO-MOF-167102-CS-INDV / Strategic Advisor for Central Bank	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		120,000.00	0.00	Under Implementation	2020-04-03	2020-04-22	2020-04-08		2020-04-12		2020-04-29		2020-08-27
SO-MOF-167208-CS-INDV / Administration and Finance Consultant	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2020-04-04	2020-04-05	2020-04-09		2020-04-12		2020-04-29		2021-04-29
SO-MOF-167209-CS-INDV / Regulatory Expert	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2020-04-04	2020-04-05	2020-04-09	2020-05-06	2020-04-14	2020-05-28	2020-05-01		2021-05-01
SO-MOF-168286-CS-CDS / PIU Coordinator of SCALED-UP	TF / A9642	Project Management and Coordination	Prior	Direct Selection	Direct		111,480.00	0.00	Under Review	2020-04-13		2020-04-23				2020-04-30		2020-06-05
SO-MOF-169310-CS-INDV / Project Director-Digital Identification Program	TF / A9642	Project Management and Coordination	Prior	Individual Consultant Selection	Limited		360,000.00	0.00	Under Implementation	2020-04-22	2020-04-23	2020-04-27	2020-05-01	2020-05-01	2020-05-17	2020-05-17		2021-05-17
SO-MOF-169477-CS-INDV / Restructuring Project Manager-Central Bank	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		84,000.00	0.00	Under Implementation	2020-04-23	2020-05-01	2020-05-15		2020-05-18		2020-06-03		2021-06-03
SO-MOF-171854-CS-INDV / Legal drafting and translator for office of the Attorney General	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Under Implementation	2020-05-05		2020-06-23		2020-07-14		2020-08-18		2021-08-18
SO-MOF-172367-CS-INDV / Project Consultant Finance and Administration. Somalia Payment Switch Project	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		48,000.00	0.00	Under Implementation	2020-05-11	2020-06-08	2020-05-16		2020-05-28		2020-06-14		2021-06-14
SO-MOF-172370-CS-INDV / PROJECT CONSULTANT SWITCH OPERATIONS	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Under Implementation	2020-05-11	2020-06-08	2020-05-16		2020-05-27		2020-06-13		2021-06-13
SO-MOF-172373-CS-INDV / PROJECT CONSULTANT, INFORMATION TECHNOLOGY-SOMALIA PAYMENT SWITCH PROJECT	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		72,000.00	0.00	Under Implementation	2020-05-12	2020-06-08	2020-05-17		2020-05-30		2020-06-16		2021-06-16
SO-MOF-176000-CS-CDS / Business Automation Registration PhaseII	TF / A9642	Strengthening Institutions	Prior	Direct Selection	Direct		500,000.00	0.00	Pending Implementation	2020-05-31		2020-06-10				2020-07-16		2023-07-16
SO-MOF-178403-CS-INDV / Admin/Finance Consultant for FRC	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Limited		60,000.00	0.00	Pending Implementation	2020-06-10		2020-06-15		2020-06-25		2020-07-12		2021-07-12
SO-MOF-175994-CS-INDV / National Risk Assessment Coordinator	TF / A9642	Strengthening Institutions	Prior	Individual Consultant Selection	Direct		80,000.00	0.00	Pending Implementation	2020-05-31		2020-06-10		2020-07-01		2020-08-05		2021-08-05
SO-MOF-178462-CS-INDV / Somali Legislative Drafting Expert for the Digital ID Project for Office of State Attorney General	TF / A9642	Enabling Financial and Digital Services	Prior	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2020-06-10		2020-07-09		2020-07-14		2020-07-30		2021-07-30