

Summarized Procurement Plan

I. GENERAL

Project information:

Borrower: CCARDESA
Project Name: Agricultural Productivity Program for Southern Africa
Project ID No: P164486
Grant No.:
Project Implementing Agency: CCARDESA
Bank's approval Date of the Procurement Plan: February 13, 2019
Date of General Procurement Notice:
Period covered by this procurement plan: February 13, 2019 to September 2020

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in Appendix 1 to the Guidelines for Procurement:

| Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services | | | | |
|---|-------------------------------------|---|----------------------|------------------------------------|
| Category | Prior Review (US\$ millions) | Procurement Approaches and Methods (US\$ millions) | | |
| | | Open International | Open National | Request for Quotation (RfQ) |
| Works | ≥ 15 | ≥ 7 | < 0.2 | ≤ 0.2 |
| Goods, IT, and non-consulting services | ≥ 6 | ≥ 1 | < 0.1 | ≤ 0.1 |

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on May 2019.

3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|--|-----------------------------|------------|------------------------------|-------------------------------|-------------------------------|
| Ref. No. | Description | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| | Summary of the ICB (Works) | <i>NIL</i> | <i>NIL</i> | <i>NIL</i> | <i>NIL</i> | <i>NIL</i> |
| | Summary of the NCB (Works) | <i>NIL</i> | <i>NIL</i> | <i>NIL</i> | <i>NIL</i> | <i>NIL</i> |
| | Summary of the ICB (Goods) | <i>NIL</i> | <i>NIL</i> | <i>No</i> | <i>NIL</i> | <i>No major goods</i> |
| | Summary of the NCB (Goods) | <i>NIL</i> | <i>NIL</i> | <i>NIL</i> | <i>NIL</i> | <i>NIL</i> |
| | Summary of the RfQ (Goods & Non-Consulting Services) | <i>0.03</i> | <i>6</i> | <i>No</i> | <i>Post</i> | <i>Request for Quotations</i> |
| | Summary of the DC (Non-consulting services) | <i>0.2million</i> | <i>2</i> | <i>No</i> | <i>Post</i> | |

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines: Selection and Employment of Consultants:

Thresholds for Consultants Selection Methods and Prior Review

| Thresholds for Consultants Selection Methods and Prior Review for Consulting Services | | |
|---|-------|---|
| Category | Prior | Short List of National Consultants (US\$ million) |

| | Review (US\$ millions) | Consulting Services | Engineering and Construction Supervision |
|-------------------------------|---------------------------------------|--------------------------------|---|
| Consultants (Firms) | ≥ 4 | ≤ 0.3 | ≤ 0.3 |
| Individual Consultants | ≥ 0.5 | NA. | NA. |

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Guidelines: Selection and Employment of Consultants.
- 3.** Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements:** N/A
- 5. Consultancy Assignments with Selection Methods and Time**

Procurement of Consulting Services Summary

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------|----------------------------------|--|-----------------|--|-----------------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| | Summary of contracts through CQS | <i>NIL</i> | <i>NIL</i> | <i>NIL</i> | <i>NIL</i> |

| | | | | | |
|--|---------------------------------|--------------------|-----------|-------------|---|
| | Summary of contracts through IC | <i>0.2 million</i> | <i>26</i> | <i>Post</i> | <i>Individual Consultants (mostly peer reviewers)</i> |
|--|---------------------------------|--------------------|-----------|-------------|---|

| | | | | | | | | | | | | | | | | |
|---|--------------|---|-----------|------------|---------|--|------------|------|---------------------------|------------|--|------------|------------|--|------------|------------|
| AO-IA-188476-CS-INDV / Recruitment of a consultant for budget preparation and supervision of rehabilitation works in Chuarga RS | IBRD / 89170 | Strengthening the Institutional and Enabling Environment for Technology Adoption | Posterior | Individual | Limited | | 20,000.00 | 0.00 | Cancelado | 2020-11-02 | | 2020-11-06 | 2020-11-27 | | 2021-01-01 | 2021-06-30 |
| AO-IA-221336-CS-INDV / Project Manager | IBRD / 89170 | Project management, monitoring and evaluation, and regional coordination | Posterior | Individual | Open | | 100,000.00 | 0.00 | Implementação Pendente | 2022-03-31 | | 2022-05-19 | 2022-06-09 | | 2022-07-14 | 2023-01-10 |