Summarized Procurement Plan

I. GENERAL

Borrower: <u>CCARDESA</u>
Project Name: <u>Agricultural Productivity Program for Southern Africa</u>
Project ID No: P164486
Grant No.:
Project Implementing Agency: <u>CCARDESA</u>
Bank's approval Date of the Procurement Plan: February 13, 2019
Date of General Procurement Notice:
Period covered by this procurement plan: February 13, 2019 to September 2020

II. Goods and Works and Non-Consulting Services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by IDA as stated in Appendix 1 to the Guidelines for Procurement:

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services

	Prior Review	Procurement Ap	proaches and N millions)	Methods (US\$
Category	(US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	≥ 15	≥ 7	< 0.2	≤ 0.2
Goods, IT, and non- consulting services	≥ 6	≥ 1	< 0.1	≤ 0.1

2. Reference to (if any) Project Operational/Procurement Manual: The Procurement Plan also forms part of the Project Implementation Manual approved on May 2019.

Public Disclosure Authorized

3. Procurement Packages with Methods and Time Schedule

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	NIL	NIL	NIL	NIL	NIL
	Summary of the NCB (Works)	NIL	NIL	NIL	NIL	NIL
	Summary of the ICB (Goods)	NIL	NIL	No	NIL	No major goods
	Summary of the NCB (Goods)	NIL	NIL	NIL	NIL	NIL
	Summary of the RfQ (Goods & Non- Consulting Services)	0.03	6	No	Post	Request for Quotations
	Summary of the DC (Non-consulting services)	0.2million	2	No	Post	

Procurement of Goods & Non-consulting Services Summary

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines: Selection and Employment of Consultants:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultant Services	s Selection	Methods and Prior Review for Consulting
Category	Prior	Short List of National Consultants (US\$ million)

	Review (US\$ millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	≥ 4	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.5	NA.	NA.

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Guidelines: Selection and Employment of Consultants.

- **3.** Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements: N/A
- 5. Consultancy Assignments with Selection Methods and Time

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comments
	Summary of contracts through CQS	NIL	NIL	NIL	NIL

Summary of	0.2 million	26	Post	Individual Consultants (mostly
contracts through				peer reviewers)
IC				

PROCUREMENT PLAN General Information

General Informat	ion		
Country:	Eastern Africa	Bank's Approval Date of the Original Procurement Plan:	2020-08-27
		Revised Plan Date(s): (comma delineated, leave blank if nor	2021-10-21
Project ID:	P164486	GPN Date:	
Project Name:	Agricultural Productivity Program fo	or Southern Africa – Angola & Lesotho	
Los and Construction of the second	1000 / 00170		

Project Name: Agricultural Productivity Progra Loan / Credit No: IBRD / 89170 Executing Agency(ies Agronomic Research Institute

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu			lification on Report	Draft I Docur Justifi	Bidding nent / cation	Specific Pro Notice / I		Bidding Doo Issu			ubmission / / Minutes	Bid Evaluat and Recom for A	ion Report imendation ward	Signed Co	ontract	Con
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planner
AO-IIA-188294-CW-RFP / PIU renovation and office refurbishment of three premises in Chianga RS	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope			170,000.00	0.00	Implementaç ão Pendente							2021-01-06								2021-03-03		2021-08 30

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluatio	lification on Report	Docu	Bidding ment / ication		ocurement Invitation	Bidding Do Issu		Proposal Su Opening	ubmission / / Minutes		tion Report mendation	Signed C	Contract	Contract Co	mpletion
											Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual	Planned	Actual		Actual	Planned	Actual	Planned	Actual
AO-IIA-187641-GO-RFB / Purchase of office furniture	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open – National	Single Stage – One Envelope		400,000.00	0.00	Implementaçã o Pendente					2020-10-05		2020-10-10				2020-11-21		2020-12-21		2021-01-25		2021-07-24	
AO-IIA-188898-GO-RFQ / Automatic Weather Stations for Research and Field Stations	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		97,000.00	0.00	Implementaçã o Pendente							2021-01-17								2021-03-14		2021-09-10	
AO-IIA-188210-GO-RFQ / Laboratory supplies (essencial equipment, reagens and other lab consumables)	I IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		70,000.00	0.00	Implementaçã o Pendente							2021-01-15								2021-03-12		2021-09-08	
AO-IIA-188196-GO-RFQ / Office supplies for R&D projects and PIU office	IBRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		30,000.00	0.00	Implementaçã o Pendente							2020-10-11								2020-12-06		2021-06-04	
AO-IIA-193891-GO-RFQ / Purchase ot three vehicles station wagon 13 seats for Experimental Fields of Luso, Ceilunga and Zaire	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		120,000.00	174,219.91	Assinado							2020-11-08	2021-02-19							2021-01-03	2021-03-31	2021-07-02	
AO-IIA-193765-GO-RFB / Purchase of tractors and implements for Malanje and Huambo (Chianga)	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open – National	Single Stage – One Envelope		400,000.00	0.00	Implementaçã o Pendente					2021-01-10		2021-01-15				2021-02-26		2021-03-28		2021-05-02		2021-10-29	
AO-IIA-187401-GO-RFQ / Purchase of IT equipments for R&D Projects	1BRD / 89170	Technology Generation and Dissemination	Posterior	Solicitação de Ofertas	Open – National	Single Stage – One Envelope		120,000.00	0.00	Implementaçã o Pendente					2021-01-18		2021-01-23				2021-03-06		2021-04-05		2021-05-10		2021-11-06	
AO-IIA-188275-GO-RFQ / Three sets video conference equipment	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		30,000.00	0.00	Implementaçã o Pendente							2020-11-08								2021-01-03		2021-07-02	
AO-IIA-193893-GO-RFQ / Purchase of two sprinkler iirrigation schemes and two drip irrigation schemes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open – National	Single Stage – One Envelope		260,000.00	0.00	Implementaçã o Pendente					2021-01-10		2021-01-15				2021-02-26		2021-03-28		2021-05-02		2021-10-29	
AO-IIA-221338-GO-RFQ / Vehicles to Support the monitoring Missions	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		200,000.00	115,810.07	Assinado							2021-03-09	2021-06-11							2021-05-04	2021-09-30	2021-10-31	
AO-IIA-187417-GO-RFB / Purchase of vehicles	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Ofertas	Open – National	Single Stage – One Envelope		880,000.00	0.00	Cancelado					2020-09-21		2020-09-26				2020-11-07		2020-12-07		2021-01-11		2021-07-10	
AO-IIA-188183-GO-RFQ / Purchase of 10 motorbikes	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Solicitação de Cotações	Limited	Single Stage – One Envelope		15,000.00	0.00	Cancelado							2021-05-09								2021-07-04		2021-12-31	

- 0	NON CONSULTING SE	RVICES																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu		Prequali Evaluatio		Draft E Docun Justifi	nent /	Specific Pro Notice / I	ocurement Invitation	Bidding Do Issu	cuments as Jed	Proposal Su Opening /	ibmission / / Minutes	Bid Evaluat and Recom for A	ion Report mendation ward	Signed C	ontract	Contract Co	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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Activity Reference No. Description	/ Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request for	and Draft Proposals	Request for as Iss	Proposals ued	Opening of Proposals	f Technical / Minutes	Evalua Technica	Deeneeal	Combined Report a Negotiate	nd Draft	Signed (Contract	Contract Co	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

AQ-IIA-188277-CS-INDV / Rapid rual survey for assement of conditions to stretghen the the basic seed and vegetarike propagation materials framework under central Plateau of Angola	Technology Generation and Dissemination	Posterior	Seleção Baseada nas Qualificações dos Consultores	Limited		60,000.00	0.00	Implementação Pendente	2022-03-28				2022-04-11								2022-05-11	:	2022-06-15		2022-12-12	
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INDIVIDUAL CONSULTANTS Activity Reference No. / Insur / Gradia Invitation to Durfs Neuroistand																			
Activity Reference No. / Description	eference No. / Loan / Credit Compon		Review Type	Method	Market Approach	Contract Type	Estimated	Actual Amount	Process Status	Terms of Reference		Invitat Identified	ion to /Selected	Draft Ne		Signed (ontract	ract Contract Completion	
Description	No.	Component	neriew type	meenou	markeeripproach		Amount (US\$)	(US\$)	THOLESS Status				ultant	Con				Planned Actual	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
AO-IIA-187655-CS-INDV / Recruitment of Procurement Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Prévia	Individual	Open		84,000.00	0.00	Cancelado	2020-09-01	2021-01-15	2020-10-20	2021-07-16	2020-11-10		2020-12-15		2021-06-13	
AO-IIA-187660-CS-INDV / Recruitment of safeguards specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,000.00	84,205.35	Em fase de Implementação	2020-09-01	2020-10-09	2020-10-20	2021-07-01	2020-11-10	2021-07-09	2020-12-15		2021-06-13	
AO-IIA-187659-CS-INDV / Recruitment of communication and information specialst	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,000.00	0.00	Em fase de Implementação	2020-09-01	2021-02-12	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IIA-193690-CS-INDV / Assessment the agriculture researdh baseline	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		50,000.00	0.00	Em fase de Implementação	2020-11-03	2021-07-12	2020-12-22		2021-01-12		2021-02-16		2021-08-15	
AO-IIA-188286-CS-INDV / Assess and design the IIA research network investment	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		45,000.00	0.00	Implementação Pendente	2021-02-08		2021-03-29		2021-04-19		2021-05-24		2021-11-20	
AO-IIA-187657-CS-INDV / Recruitment of monitoring and evaluation specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		84,000.00	103,200.00	Assinado	2020-09-01	2020-10-09	2020-10-20	2021-04-27	2020-11-10	2021-05-24	2020-12-15	2021-06-07	2021-06-13	
AO-IIA-187647-CS-INDV / Recruitment of the project coordinator	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		96,000.00	0.00	Cancelado	2020-09-01	2020-09-17	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IIA-221339-CS-INDV / Social Safeguards Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,500.00	0.00	Em fase de Implementação	2021-03-10	2021-09-21	2021-04-28		2021-05-19		2021-06-23		2021-12-20	
AO-IIA-187662-CS-INDV / Recruitment of an accountant	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		36,000.00	0.00	Cancelado	2020-09-01	2020-10-09	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IIA-187652-CS-INDV / Recruitment of financial manager	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		84,000.00	0.00	Cancelado	2020-09-01	2020-10-09	2020-10-20		2020-11-10		2020-12-15		2021-06-13	
AO-IIA-239079-CS-INDV / Financial Management Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		140,000.00	0.00	Em fase de Implementação	2021-07-22	2021-07-27	2021-09-09	2021-09-27	2021-09-30		2021-11-04		2022-05-03	
AO-IIA-239084-CS-INDV / Accountant	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		72,000.00	0.00	Em fase de Implementação	2021-07-22	2021-07-27	2021-09-09		2021-09-30		2021-11-04		2022-05-03	
AO-IIA-252339-CS-INDV / IT Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		45,000.00	0.00	Em Análise	2021-09-13	2021-10-05	2021-11-01		2021-11-22		2021-12-27		2022-06-25	
AO-IIA-252343-CS-INDV / Infrastructure Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Limited		74,000.00	0.00	Em Análise	2021-09-13	2021-10-21	2021-09-18		2021-10-09		2021-11-13		2022-05-12	
AO-IIA-252344-CS-INDV / Environmental Safeguards Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		74,000.00	0.00	Em fase de Implementação	2021-09-13	2021-09-29	2021-11-01		2021-11-22		2021-12-27		2022-06-25	
AO-IIA-244838-CS-INDV / Financial Management Consultant	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Direct		60,000.00	0.00	Cancelado	2021-07-23	2021-07-22	2021-08-02	2021-08-03	2021-08-23		2021-09-27		2022-03-26	
AO-IIA-252345-CS-INDV / Consultancy for Water Resources Assessment, Irrigation Capacity Review and Water Management Systems Proposals	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Limited		60,000.00	0.00	Em Análise	2021-09-27	2021-10-05	2021-10-02		2021-10-23		2021-11-27		2022-05-26	
AO-IIA-254446-CS-INDV / Procurement Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Prévia	Individual	Open		176,000.00	0.00	Em fase de Implementação	2021-09-23	2021-10-12	2021-11-11		2021-12-02		2022-01-06		2022-07-05	
AO-IIA-218571-CS-INDV / Studies on small scale irrigation schemes in Central Plateau of Angola	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		30,000.00	0.00	Implementação Pendente	2022-03-14		2022-05-02		2022-05-23		2022-06-27		2022-12-24	
AO-IIA-188291-CS-INDV / Studies on cassava value chain in Angola	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Open		30,000.00	0.00	Implementação Pendente	2022-02-22		2022-04-12		2022-05-03		2022-06-07		2022-12-04	
AO-IIA-221337-CS-INDV / Cassava Consultant Specialist	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open		80,000.00	0.00	Implementação Pendente	2022-03-30		2022-05-18		2022-06-08		2022-07-13		2023-01-09	

AO-IIA-188476-CS-INDV / Recruitment of a consultant for budget preparation and supervision of rehabilitation works in Chianga RS	IBRD / 89170	Strengthening the Institutional and Enabling Environment for Technology Adoption	Posterior	Individual	Limited	20,000.00	0.00	Cancelado	2020-11-02	2020-11-06	2020-11-27	2021-01-01	2021-06-30	
AO-IIA-221336-CS-INDV / Project Manager	IBRD / 89170	Project management, monitoring and evaluation, and regional coordination	Posterior	Individual	Open	100,000.00	0.00	Implementação Pendente	2022-03-31	2022-05-19	2022-06-09	2022-07-14	2023-01-10	