

PROCUREMENT PLAN (Textual Part)

Project information: AFCC2/RI-3A Tanzania-Zambia Transmission Interconnector (P163752)

Project Implementation agency: EASTERN AFRICA POWER POOL

Date of the Procurement Plan: 1 October 2017

Period covered by this Procurement Plan: October 2017-April 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

EAPP, being a regional body, doesn’t follow a specific national procedure. Furthermore, EAPP’s internal procedure was not found adequate for use in national competitive bidding. Hence, EAPP shall follow the Bank’s procedure both for international and national bidding.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***“Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). **Not Applicable.**

Other Relevant Procurement Information.

None.

PROCUREMENT PLAN Eastern Africa : AFR RI-3A Tanzania-Zambia Transmission Interconnector

General Information

Country: Eastern Africa Bank's Approval Date of the Original Procurement Plan: 2019-02-22
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-26
 Project ID: P163752 GPN Date: 2020-02-18
 Project Name: AFR RI-3A Tanzania-Zambia Transmission Interconnector
 Loan / Credit No: IDA / 62930
 Executing Agency(ies) Tanzania Electric Supply Company Ltd.

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned
TZ-TANESCO-179957-CW-RFB / Construction of Iringa - Kisada - Mbeya - Tunduma - Sumbawanga 400 kV Double Circuit Transmission Line under Tanzania - Zambia Transmission Inter-connector Project (TAZA)	IDA / 62930	Transmission Infrastructure Extension	Prior	Request for Bids	Open - International	Single Stage - One Envelope				255,000,000.00	0.00	Canceled	2020-06-25		2020-09-10		2020-09-10		2020-06-30					2020-11-19		2020-12-19		2021-01-23		2022-07-17
TZ-TANESCO-179958-CW-RFB / Construction of 400 kV Substations at Iringa, Kisada, Mbeya, Tunduma and Sumbawanga including Iringa 400 kV Switch-gear (12 Line Bays) under Tanzania - Zambia Transmission Inter-connector Project (TAZA)	IDA / 62930	Transmission Infrastructure Extension	Prior	Request for Bids	Open - International	Single Stage - One Envelope				180,000,000.00	0.00	Canceled	2020-06-25		2020-09-10		2020-09-10		2020-06-30					2020-11-19		2020-12-19		2021-01-23		2022-07-17

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
TZ-TANESCO-102831-GO-RFB / Design, Supply, Installation, Commissioning and Maintenance of Corporate Management System (CMS)	IDA / 62930	TANESCO Transmission System Readiness for Interconnection, and Corporate Commercial Management Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope		64,030,000.00	0.00	Canceled					2019-03-11		2019-03-16					2019-04-27		2019-05-27		2019-07-01		2019-12-28	
TZ-TANESCO-149616-CW-RFB / Design, Supply, Installation, Commissioning and Maintenance of Corporate Management System (CMS)	IDA / 62930	TANESCO Transmission System Readiness for Interconnection, and Corporate Commercial Management Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope		30,000,000.00	0.00	Under Review					2019-12-27	2020-06-16	2020-01-03	2020-06-22				2020-02-14		2020-03-16		2020-04-20		2020-10-17	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
TZ-TANESCO-179969-CS-QCBS / Consultancy Services for Supervision and Management of EPC Contracts for Construction of 400 kV Iringa-Kisada-Mbeya-Tunduma-Sumbawanga Double Circuit Transmission Lines and Associated Substations under Tanzania-Zambia Transmission Interconnector Project	IDA / 62930	Transmission Infrastructure Extension	Prior	Quality And Cost-Based Selection	Open - International		10,000,000.00	0.00	Under Review	2020-10-15																			

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
TZ-TANESCO-98183-CS-INDV / Consultancy Services for Preparation of Resettlement Action Plan (RAP) for Mbeya-Tunduma-Sumbawanga 400kV Transmission Line with Associated Substations at Tunduma and Sumbawanga and 4km 330kV Transmission Line from Tunduma Substation to Zambia Border	IDA / 62930	Project Implementation Support and Capacity Building	Post	Individual Consultant selection	Direct		50,000.00	48,000.00	Signed	2019-03-11	2019-04-15	2019-03-21	2019-04-24	2019-04-11	2019-10-28	2019-05-16	2019-10-28	2019-11-12	
TZ-TANESCO-102717-CS-CDS / Consultancy Services for Conducting a Detailed Birds and Bats Study for Iringa-Mbeya 400kV Transmission Line portion under Tanzania Zambia Inter-connector project	IDA / 62930	Project Implementation Support and Capacity Building	Post	Direct Selection	Direct		125,000.00	174,654.40	Signed	2019-03-11	2019-04-18	2019-03-23	2019-04-24			2019-05-27	2020-01-07	2019-11-23	

TZ-TANESCO-98190-CS-CDS / Consultancy Services for Review and Upgrade of Feasibility Study, Conceptual Design and Preparation of EPC Bidding Documents for 400kV Mbege-Tunduma-Sumbawanga Double Circuit Transmission Line under TAZA Project	IDA / 62930	Project Implementation Support and Capacity Building	Post	Direct Selection	Direct		609,050.00	606,806.00	Signed	2019-03-11	2019-07-18	2019-03-21	2019-07-22			2019-05-25	2020-01-04	2019-11-21
TZ-TANESCO-95332-CS-QCBS / Consultancy Services for the Management and Supervision of Supply, Installation and commissioning of Corporate Management (CMS) System	IDA / 62930	TANESCO Transmission System Readiness for Interconnection, and Corporate Commercial Management Improvements	Prior	Direct Selection	Direct		970,000.00	0.00	Pending Implementation	2019-04-15		2019-04-25				2019-06-29		2019-12-26
TZ-TANESCO-203681-CS-INDV / Consultancy Services to Advise and Oversee Procurement Activities under Tanzania-Zambia Transmission Interconnector Project (TAZA)	IDA / 62930	Project Implementation Support and Capacity Building	Post	Individual Consultant Selection	Open		140,000.00	0.00	Pending Implementation	2020-11-09		2020-12-28		2021-01-18		2021-02-22		2021-08-21
TZ-TANESCO-203682-CS-INDV / Consultancy Services to Plan and Oversee Tender Activities under Tanzania-Zambia Transmission Interconnector Project (TAZA)	IDA / 62930	Project Implementation Support and Capacity Building	Post	Individual Consultant Selection	Open		140,000.00	0.00	Pending Implementation	2020-11-09		2020-12-28		2021-01-18		2021-02-22		2021-08-21