



## Jordan Integrated Social Services for Vulnerable Youth (P163241)

MIDDLE EAST AND NORTH AFRICA | Jordan | Social Sustainability and Inclusion Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2017 | Seq No: 4 | ARCHIVED on 29-Oct-2021 | ISR47378 |

Implementing Agencies: Ministry of Planning and International Cooperation, Ministry of Youth

**Key Dates****Key Project Dates**

Bank Approval Date: 06-Jun-2017

Effectiveness Date: 23-Jun-2017

Original Closing Date: 31-May-2020

Revised Closing Date: 30-Nov-2021

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the quality of life of vulnerable youth by increasing the provision of services to young people, by increasing the participation of youth in decision-making related to these services, and by empowering local NGOs/service providers and communities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

**Overall Ratings**

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory

**Implementation Status and Key Decisions**

Implementation progress has lagged during the last year under the Integrated Services for Vulnerable Youth Project due to several factors including COVID-19 related country-wide lockdown followed by social distancing measures implemented by the Government of Jordan, as well as capacity constraints within the Implementing Agency. In terms of project achievements, thus far, over 2,760 youth have benefited from training and capacity building, out of which 62% were females; 15 project-financed sub-grants are under implementation; and staff of Community Based Organizations who have benefited from capacity building activities reached 120.

**Risks****Overall Risk Rating**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate

**5. Results****Project Development Objective Indicators****► Youth beneficiaries employed through community projects (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,000.00
Date	01-Jun-2017	31-Aug-2018	30-Sep-2021	30-Nov-2021
Comments:	According to the PMU, as of September 30, 2021, more than 2,700 youth have received different training under the first cycle of sub-grants. However, the PMU has not yet been able to track trainees and provide inputs on employability aspects linked with the training that those youth have received.			

**► Direct project beneficiaries (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2,763.00	3,000.00
Date	01-Jun-2017	31-Aug-2018	30-Sep-2021	30-Nov-2021
<input type="checkbox"/> Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	62.00	50.00

**► Satisfaction with youth services (Percentage, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	01-Jun-2017	31-Aug-2018	30-Sep-2021	31-May-2020
Comments:	PMU is completing data collection for the first sub-grants cycle and will present an assessment on satisfaction by the end of November, 2021.			

**► Number of staff of local NGOs, CBOs, benefiting from capacity building (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	120.00	200.00
Date	01-Jun-2017	31-Aug-2018	30-Sep-2021	30-Nov-2021
Comments:	The number has not changed from the previous ISR because it covers the first municipal grants cycle. The PMU will provide data on the capacity building activities that have already taken place following the launch of the second sub-grants cycle, as part of the next progress report.			



### Intermediate Results Indicators

► Number of capacity building workshops for institutions serving youth (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	40.00	80.00
Date	01-Jun-2017	31-Aug-2018	30-Sep-2021	30-Nov-2021
Comments:	The number has not changed from the previous ISR because it covers the first municipal grants cycle. The PMU will provide data on the capacity building activities that have already taken place following the launch of the second sub-grants cycle, as part of the next progress report.			

► Number of staff of local NGOs, CBOs and service providers trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	120.00	200.00
Date	01-Jun-2017	31-Aug-2018	30-Sep-2021	30-Nov-2021
Comments:	The number has not changed from the previous ISR because it covers the first municipal grants cycle. The PMU will provide data on the capacity building activities that have already taken place following the launch of the second sub-grants cycle, as part of the next progress report.			

► Number of sub-grants disbursed for Youth-focused services (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15.00	20.00
Date	01-Jun-2017	31-Aug-2018	30-Sep-2021	30-Nov-2021

► Number of youth directly benefitting from sub-grant service provision activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,380.00	1,500.00
Date	01-Jun-2017	31-Aug-2018	30-Sep-2021	30-Nov-2021
Comments:	Number is an estimate based on the total number of actual youth beneficiaries by September 30, 2021 divided by a 50/50 share of the proposed number of sub-grants.			

► Number of sub-grants provided to local CBOs and service providers for youth empowerment activities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15.00	20.00



Date	01-Jun-2017	31-Aug-2018	30-Sep-2021	30-Nov-2021
<b>► Number of youth directly benefitting from sub-grant empowerment activities (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1,380.00	1,500.00
Date	01-Jun-2017	31-Aug-2018	30-Sep-2021	30-Nov-2021
Comments:	Number is an estimate based on the total number of actual youth beneficiaries by September 30, 2021 divided by a 50/50 share of the proposed number of sub-grants.			

### Data on Financial Performance

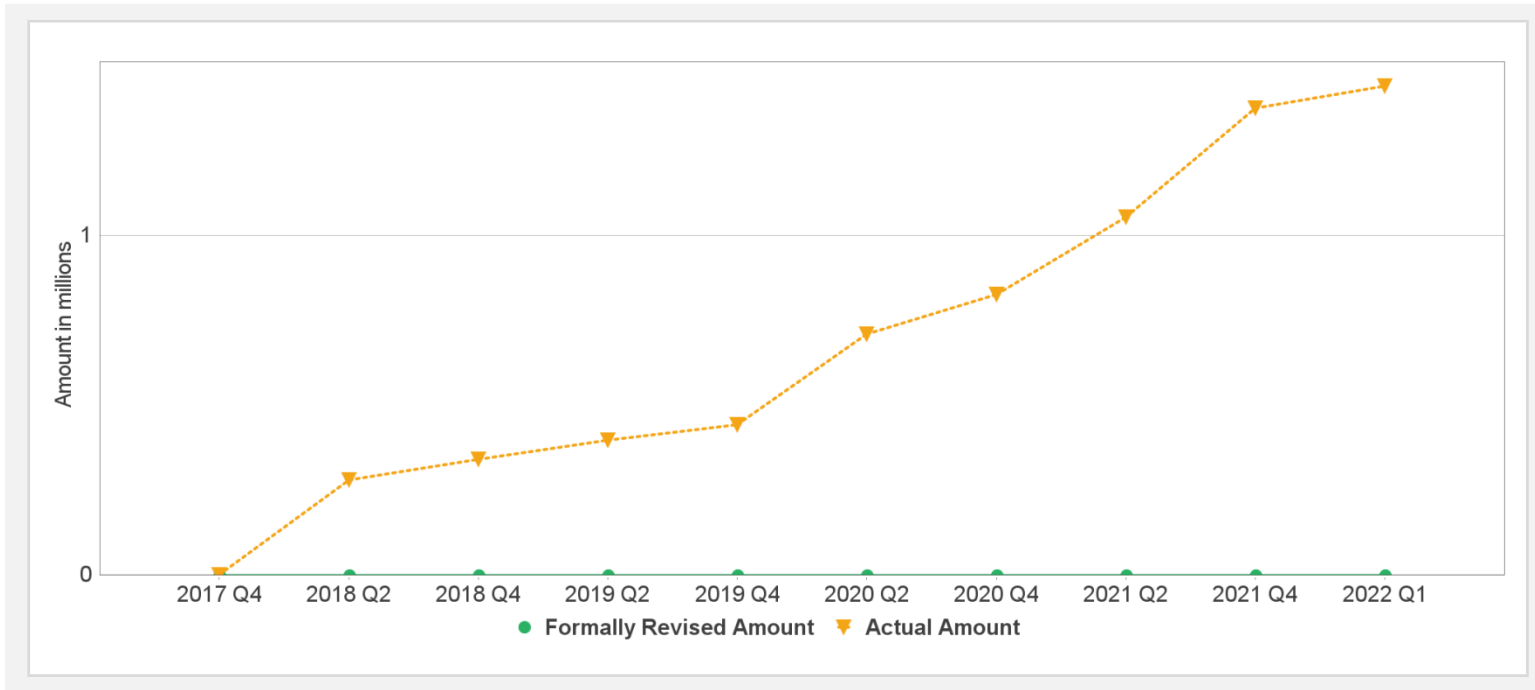
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P163241	TF-A5100	Effective	USD	2.80	2.80	0.00	1.44	1.36	51%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P163241	TF-A5100	Effective	23-Jun-2017	23-Jun-2017	23-Jun-2017	31-May-2020	30-Nov-2021

#### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 30-May-2020

### Related Project(s)

There are no related projects.