Procurement Plan for Punjab RWSS (P150520)

I. General

- 1. **Bank's approval Date of the procurement Plan** 2012
- 2. **Date of General Procurement Notice**: [October 01, 2014]
- 3. **Period covered by this procurement plan:** January 2017 onwards

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	Above US\$ 500,000
2.	NCB (Goods)	Above US\$ 100,000
3.	ICB (Works)	Above US\$ 40 million
4.	NCB (Works)	Above US\$ 10 million
5.	(Non-Consultant Services)	Below US\$ 100,000

- **2. Prequalification** for Bidders *Not applicable*
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
- **4.** Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P150520
- 5. Any Other Special Procurement Arrangements:

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 500,000
2.	Single Source (Firms)	Above US\$ 50,000
3.	Individual	Above US\$ 200,000

2.	Short list comprising entirely of national consultants : Short list of consultants for services, estimated to cost less than \$\frac{300,000}{200}\$ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT
India: IN Punjab Rural Water and Sanitation Sector Improvement Project

General Information

Bank's Approval Date of the Original Procurement Plan: 2018-09-07 Country:

Revised Plan Date(s): (comma delineated, leave blank if non 2020-09-09

Project ID: P150520 GPN Date:

Project Name: IN Punjab Rural Water and Sanitation Sector Improvement Project

Loan / Credit No: IBRD / 84870

Executing Agency(ies) Division No. 1, Amritsar

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Status	Docus		Prequal Evaluatio	n Report	Docus Justif		Notice /	rocurement Invitation	Bidding D as Is	sued		/ Minutes	Bid Evs Repor Recommen Awa	t and adation for ard		Contract	Comp
PRWSS-S-DIV05-5430-1 / Renovation of rooms for JE sections S010 to S017 including white washing, repair of room, fixing electrical fan &light etc under Division no 1 Amritsar under component 4A.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				4,200.00	3,865.98		Planned	Actual	Planned	Actual	Planned	Actual	2018-10-06	Actual	Planned	Actual	rianned	Actual	Planned	Actual		2018-12-18	
DWSS-W-DIVOS-5650-1 / Surface WSS Vill. Chavrida Kalan Distt. Amritsar: Design & build WS System ind. WTP, CW & RW Pump Station with machiners, CW mains up to OHSRs of existing village, instof bulk water meters, Sdar Power System allent generator, transformer, SCADAPLC	IBRD / 84870	Improved Water Quality	Prior	Request for Bids	Open - National	Single Stage - Two Envelope				20,923,100.00	0.00	Canceled					2018-11-12	2018-12-07	2018-11-17	2018-12-12			2018-12-29		2019-03-13		2019-04-17		2019-10-14
PRWSS-W-DIV05-5791-1 / WSS VILLAGE JAUNS BLOCK HARSHA CHHINA DISTT. AMRITSAR:Improved access to water through Household connections (UXDER PRWSSIP component 2 a(i)	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				8,300.00	6,866.99	Signed							2018-12-31								2019-02-25	2019-03-07	2019-08-24
DWSS-W-DIV05-5890-1 / WSS Village Gujjar Pura Block Ajnala District Amritsar: Providing uPVC pipe, specials for distribution system.House Connection for existing pipe line & new Pipe Line & Development of water works etc. complete in all respect	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				15,000.00	12,067.29	Signed							2019-01-19								2019-03-16	2019-02-27	2019-09-12
PRWSS-W-DIV05-5891-1 / WSS Village Mahakpur, Hlock Ajnala, District: Amritan: Prov. & Laying Joining, testing uPVC pipe, apecials for distribution system. Providing House Connection for existing pipe line & new Pipe Line & Development of water works.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				6,100.00	5,037.17	Signed							2019-01-19								2019-03-16	2019-02-11	2019-09-12

PRWSS-W-DIV05-5892-1 / WSS Village Pandher Block Manjitha, Dist Amritsar: Prov. & Laying Jointing, testing uPVC pipe, specials for distribution system, Providing House Cennection for existing pipe line & new Pipe Line & Development of water works	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,000.00	10,390.63	Signed			2019-01-19				2019-03-16	2019-03-06	2019-09-12
DWSS-W-DIV05-5968-1 / WSS Village Ballagan, Block Harsha Chhina Distt. Amrisar-Providing improved access to water through bousehold connection Under Sub Component 2a (i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,000.00	9,709.92	Signed			2019-02-23				2019-04-20 :	2019-08-27	2019-10-17
DWSS-W-DIV05-6037-1 / WSS Village Budha Theh, Block Majitha Distt. Amritsar: Providing improved access to water through household connection Under Sub Component 2a (i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,500.00	4,477.23	Signed			2019-02-23				2019-04-20 :	2019-03-08	2019-10-17
DWSS-W-DIV05-5944-1 / WSS Village Longo Mahal, Block Ajnala Distt. Amritsar: Providing improved access to water through household connection in existing Under Sub Component 2a (i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,700.00	4,868.03	Signed			2019-02-23				2019-04-20 :	2019-03-08	2019-10-17
DWSS-W-DIV05-5946-1 / WSS Village Madhu Changa, Block Ajnala Distt. Amritsar. : Providing improved access to water through household connection Under Sub Component 2a (i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		67,100.00	5,383.97	Signed			2019-02-23				2019-04-20	2019-03-08	2019-10-17
DWSS-W-DIVOS-6015-1 / WSS Vilk Alkara, Block Majitha Distt. Amritaar: Providing improved access to water through household connection under Sub Component 2a (i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		2,100.00	0.00	Under Implementation			2019-03-23				2019-05-18		2019-11-14
DWSS-W-DIV05-6016-1 / WSS Vill Kamalpura, Block Ajnala Distt. Amritar-Providing improved access to water through household connection under Sub Component 2a (i) of PRWSSIP.		Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,500.00	9,556.97	Signed			2019-03-23				2019-05-18 :	2019-08-27	2019-11-14

DWSS-W-DIV05-5889-1 / WSS Village Makowal, Block Ajnala Distt. Amritsar : Providing improved access to writer through household connection in existing Under Sub Component 2a (i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,300.00	17,691.64	Signed					2019-07-20	2019-10-24						2019-10-29	2019-10-01	2019-12-28
PRWSS-W-DIVOS-4609- LIKISS / WSS VILLAGE GOREY NANGAL, BLOCK AJNALA DISTT AMMITISAR-PROVIDING, PIXING, COMMISSIONING OF NANO MATERIAL BASED AISSEMIC AND IRON REMOVAL PLANT TO BE RETROPITED WITH EXISTING WITH EXISTING ORDER OF THE COMPANIES AND OF PRWSSIP.	IBRD / \$4870	Improved Water Quality	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,500.00	29,019.01	Signed					2019-07-20							2019-10-29	2016-12-19	2020-01-27
DWSS-W-DIVOS-4614-URES / WSS VILLAGE BUDHA THERH BLOCK MAJTHIA DISTRICT AMERISAR: PROVIDING, FIXING, COMMISSIONING OF NANO MATERIAL BASED ASSENIC AND IRON REMOVAL PLANT TO BE REMOVAL PLANT TO BE REMOVED TUBEWELL UNDER COMPONENT 3B(I) OF PRWSSIP.	IBRD / 84870	Improved Water Quality	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,700.00	32,263.23	Signed					2019-07-20							2019-10-29	2016-12-26	2020-01-27
PRWSS-W-DIV05-4613- LARIS / WSS VILLAGE CHAR KAMAL KHAN BLOCK HARSHA CHHINA, DISTRICT AMRITSAR PROVIDING, FIXING, COMMISSIONING OF NANO MATERIAL BASED ARSENIC AND IRON REMOVAL PLANT TO BE RETROFITTED WITH EXISTING TUBEWELL UNDER COMPONENT 3B(I) OF PRWSSIP.	IBRD / 84870	Improved Water Quality	Post	Request for Quotations	Open - National	Single Singe - One Envelope		30,000.00	28,963.99	Signed					2019-07-20							2019-10-29	2016-12-26	2020-01-27
DWSS.W-DIVOS-6650-L/CRS / Design, build, operate and transfer (DBOT) Drinking Water Supply System based on Surface Water for various villages of District Amritaar (Chawinda Kalan)	IBRD / 84870	Improved Water Quality	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		14,278,600.00	13,786,586.0	Signed		2	2019-10-17	2019-10-19	2019-10-22	2019-10-21		2019-12-03	2020-01-10	2020-02-15	2020-04-07	2020-03-21	2020-05-22	2032-09-17
DWSS-W-DIV05-7006-1 / WSS VILLAGE HAILER BLOCK AJNALA DISTRICT AMRITSAR : Prov. & Inst of tubewell, PVC pipe line for distribution, House service connection, Chlorination, Pumping Machinery, pump Chamber , O& M 3months	IBRD / \$4870	Transformation - Improved Livability of Villages	Fost	Request for Quotations	Open · National	Single Stage - One Envelope		20,000.00	0.00	Canceled					2019-11-04							2020-03-09		2020-12-04

DWSS-W-DIV05-7804-1 / WSS Village Punga & Jafarkot, Block Ajnala, Distt. Amritsar: Repair of existing pipe line, Provision of new pipe line & water connection		Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,000.00	0.00	Under Implementat ion		2020-01-27			2020-06-01		2020-09-29
DWSS-W-DIV05-7805-1 / Village Wanike Block Chogawan Distt. Amritsar: Repair of existing pipe line, Provision of new pipe line & water connection	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		14,000.00	0.00	Under Implementat ion		2020-01-27			2020-06-01		2020-09-29
PRWSS-W-DIV05-7802-1 / Village Kohali ext Block Chogawan Distt. Amritsar : Repair of existing pipe line, Provision of new pipe line & water connection	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,500.00	0.00	Under Implementat ion		2020-01-27			2020-06-01		2020-09-29
DWSS-W-DIVOS-7801-1 / WSS Village Kolowal ext Block Chogawan, Distrit Amritsar: Repair of existing pipe line, Provision of new pipe line & water connection	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,600.00	0.00	Under Implementat ion		2020-01-27			2020-06-01		2020-09-29
DWSS-W-DIV05-7824-1 / WSS Village Other Block Chogawan Distt Amritsar- Repair of existing pipe line, Provision of new pipe line & new water connection, development of water works.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Past	Request for Quotations	Open - National	Single Stage - One Envelope		11,000.00	0.00	Under Implementat ion		2020-02-17			2022-04-26		2022-08-24
PRWSS-W-DIVOS-7820-1 / WSS Village Lopoke Block Chogawan, Distit Amritaar: Repair of existing pipe line, Provision of new pipe line & new water connection, development of water works		Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,500.00	25,806.94	Signed		2020-02-17			2020-06-22	2020-08-10	2020-10-20
DWSS-W.DIV65-7006-LCRS BLOCK AINALA DISTRICT AMBITSAR Prov. & Installine of tubewell , PVC pipe line for distribution, Prov. & Installing House service connection, Chlorination, Pumping Machinery, PC Development 3 months O &M Period.		Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Singe - One Envelope		21,200.00	19,280.75	Signed		2020-03-09			2020-07-13	2020-08-05	2021-04-09
PRWSS-S-DIV05-7839-1 / RCE for construction of office building for sub division chogawan, distt Amritsar	IBRD / 84870	Transformation · Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		49,500.00	0.00	Under Implementat ion		2020-09-21			2021-07-18		2022-04-14

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DWSS-W.DIV05-8267-1 / WSS Village Saidpur Khurd & Hashampura, Block Ajanla Distt. Amritan: Prov. & Laying jointing, testing PVC pipe, specials for Distribution System, Sluice valve, Chamber, Installation of sign board, Rep. of PM, panel board, Repair of OHSR	Inclusive Household Water and Sanilation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,500.00	0.00 E	Jnder mplementat on		2020-09-21			2021-09-16	2021-12-15
DWSS-W.DIVOS-8159-1 / WSS VII Chavrinda Kalana & Chavinda Khurd, Bilk Chogawan, Dist Amritsar : Prev. House Conn. for existing pipe line & new Pipe Line Prev.& Laying jointing, testing PVC pipe, specials for Distribution System, Sluice valve, Chamber, Inst. of sign beard,	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		25,000.00	0.00 I	Jnder mplementat on		2020-09-21			2021-10-16	2022-02-13
PRWSS-W-DIV05-8151-1 / WSS Variah, Block Chogawan, District Amritsar : Prov Henue Connection for existing pipe line & new Pipe Line Prov.& Laying jointing, testing PVC pipe, specials for Distribution System, Sluice valve.	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,590.00		Jnder mplementat on		2020-09-21			2021-10-16	2022-01-14
DWSS-W.DIVOS-S141-1 / WSS Beharwal & Lanven, Bit Chegawan , District Amritiane Providing House Connection for existing pipe line & new Pipe Line Prov. & Laying _ jointing, testing PVC pipe, specials for Distribution System, Shuice valve, Chamber,	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,000.00		Jnder mplementat on		2020-09-21			2021-10-16	2022-01-14
DWSS-W-DIVOS-8152-1 / WSS Padri, Blk Chogawan, District amritars: Providing House Connection for existing pipe line, Studie valve, Chamber, Providing & Fixing of Pumping Machinery, Providing & Fixing of Panel Board, Repair of Dump Chamber, Repair of OHSR	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,000.00		Jnder mplementat on		2020-09-21			2021-10-16	2022-01-14
DWSS-W.DIV05-8527-1 / WSS Village Kotli Koka (MID Block Ajnala Diest Amritaer - Augmentation of Providing Water Supply Scheme Under Punjab Rural Water & Sanitation Sector Improvement Project	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		44,000.00		² ending mplementat on		2020-10-12			2021-09-27	2022-03-26

	GOODS																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Process Status	Draft Pre-q Docur			luation Report	Draft Docum Justifi	nent /	Specific Pro	nvitation	as Is	ssued	Opening /	Minutes	Recommer	t and dation for ard			Contract C	
- 1											Planned	Actual	Plann	ned Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PRWSS-G-DIV05-5433-3 / Procurement of Office Furniture & Electric fans fo JE section S001 to S009 under division no 1 Amritsa under component 4A of PRWSSIP.	IBRD / 84870	Strengthening Institutions and Project Management	Request for Quotations	Open - National	Single Stage - One Envelope	6,800.00	6,227.55	Signed				2018-10-06				2018-12-01	2018-11-21	2019-05-30	
PRWSS-G-DIV-05-5433-4 / Procurement of Tools and Plants and other facilities for JE sections S010 to S017 under division no 1 Amritsar under component 4A.		Strengthening Institutions and Project Management	Request for Quotations	Open - National	Single Stage - One Envelope	1,600.00	1,430.15	Signed				2018-10-06				2018-12-01	2018-11-21	2019-05-30	

NON CONSULTING	SERVICES																											
Activity Reference No.	,														Deaft	Bidding							Bid Eva	luation				
Description	Loan / Credit	Component	Danian Tura	Method	Market	Procurement	Prequalification	Estimated	Actual Amount	Process	Draft Pre-	ualification	Prequa	ification	Docur	_	Specific Pro	curement	Bidding I	Occuments	Proposal Su	abmission /	Report	t and	Signed (Ctt	Contract Co	1-4:
Description	No.	Component	Review Type	Method	Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docu	ments	Evaluati	n Report	Justifi		Notice / Ir	nvitation	as Is	sued	Opening	Minutes	Recommen	dation for	Signed V	Contract	Contract C	ompietion
															Justin								Awa					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

1	CONSULTING FIRM	IS .																										
Activity Reference No. / Description Loan / Credit No. Component Review Type Method Approach Approach Approach Amount (US\$) Amount (US\$) Amount (US\$)											Terms of	Reference	Expression Not		Short List Request for		Request for		Opening of Proposals			Proposal	Report a Negotiated	nd Draft	Signed (Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

	INDIVIDUAL CONSU	DUAL CONSULTANTS																			
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Identified	Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
l											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
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