



Enhancing Waterway Connectivity and Water Service Provision in Colombia's Plan Pazcifico (P156880)

LATIN AMERICA AND CARIBBEAN | Colombia | Transport Global Practice |
IBRD/IDA | Investment Project Financing | FY 2018 | Seq No: 8 | ARCHIVED on 28-Jun-2021 | ISR47236 |

Implementing Agencies: FTSP, represented by its Fiduciary Agent and Trustee FIDUCIARIA LA PREVISORA, S.A. (FIDUPREVISORA), National Unit for Disaster Risk Management

Key Dates**Key Project Dates**

Bank Approval Date: 14-Dec-2017

Effectiveness Date: 08-Nov-2019

Planned Mid Term Review Date: 15-Dec-2021

Actual Mid-Term Review Date:

Original Closing Date: 15-Dec-2023

Revised Closing Date: 15-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve: (i) waterway transport; and (ii) coverage and quality of water supply and sanitation services, in the Participating Municipalities.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Improving Waterway Transport in participating municipalities:(Cost \$23500000.00 M)
Improving Water Supply and Sanitation Services in participating municipalities:(Cost \$14000000.00 M)
Capacity Building and Institutional Strengthening for waterway transport operators and water supply and sanitation service providers in participating municipalities:(Cost \$2000000.00 M)
Project Management and Environmental and Social Management:(Cost \$2400000.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	□ Moderately Satisfactory	□ Moderately Satisfactory
Overall Risk Rating	□ High	□ High

Implementation Status and Key Decisions

The implementing agency - the National Unit for Disaster Risk Management (*Unidad Nacional de Gestion de Riesgos de Desastres*, UNGRD by its Spanish acronym) – is now fully staffed and has prepared and launched procurement documents for initial priority activities and has launched procurement processes for the Waterway Transport and Water Supply and Sanitation Services components.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	□ Substantial	□ Substantial	□ Substantial
Macroeconomic	□ Moderate	□ Moderate	□ Moderate
Sector Strategies and Policies	□ Substantial	□ Substantial	□ Substantial
Technical Design of Project or Program	□ Substantial	□ Substantial	□ Substantial
Institutional Capacity for Implementation and Sustainability	□ High	□ High	□ Substantial
Fiduciary	□ Substantial	□ Substantial	□ Substantial
Environment and Social	□ Substantial	□ High	□ High
Stakeholders	□ High	□ High	□ High
Other	□ High	□ High	□ High
Overall	□ High	□ High	□ High

Results

PDO Indicators by Objectives / Outcomes

Improve Waterway Transport				
▶ Time savings (minutes) per 2.5-hour trip using navigation aids and rehabilitated/upgrade docks. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023
▶ Number of trips per month due to improved infrastructure. (Months, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	2.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023
□ Female users (Months, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.80	0.80	0.80	2.00
Improve Coverage and quality of Water supply and sanitation services				
► People in urban areas provided with access to improved water sources, of which women (% coverage), of which poor (% coverage) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9,550.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
□ Poor beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
► People in urban areas provided with access to "improved sanitation facilities" under the Project, of which women (% coverage), of which poor (% coverage) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7,350.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023
□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
□ Poor beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
► Water quality poses no risk for human consumption in the selected municipalities (IRCA < 5) (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	19-Oct-2017	07-Oct-2020	07-Oct-2020	15-Dec-2023



Intermediate Results Indicators by Components

Improving Waterway Transport in participating municipalities				
▶ Number of docks built, of which include gender based violence prevention environmental design and the specific needs of the elders and people with disabilities (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023
▶ Number of maintenance works in docks (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023
▶ Beneficiaries that attended meetings on the design construction and maintenance of the infrastructure (docks and WSS) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	60.00	80.00	71.25	90.00
Date	07-Oct-2020	30-Oct-2020	10-Jun-2021	15-Dec-2023
Comments:	The PIU has carried out 7 meetings with beneficiaries in the Municipality of La Tola during the first semester of 2021. A total of 160 beneficiaries were invited to attend the meetings (women, young and disabled persons, among others) and a total of 114 beneficiaries actually attended the meetings.			
▶ Percentage of indicative and informative signals implemented (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023
▶ Number of navigation charts approved (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023



Improving Water Supply and Sanitation Services in participating municipalities				
► New piped household water connections that are resulting from Project intervention (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,910.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023
► Piped household water connections that are benefiting from rehabilitation works undertaken by the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,080.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023
► New household sewer connections constructed under the Project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	740.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023
► Water supply continuity in participating municipalities supported by the project (hours per day) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2 hour per day	2 hours per day	2 hours per day	> 16 hours per day
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023
► Level of non-revenue water in selected municipalities supported by the project (%) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No Data	no data	no data	< 50 %
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023
► Percentage of women employed through the project (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023



Capacity Building and Institutional Strengthening for waterway transport operators and water supply and sanitation service providers in participating municipalities

▶ Percentage of waterway operators with license (formalization) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	50.00	50.00	75.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023

▶ Data base of waterway transport operations (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023

▶ Number of transport operators trained (safety transport operation and docks management which incorporate a gender approach) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023

▶ WSS Institutional and Operational Management Models for El Charco and Timbiqui developed and in implementation (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023

▶ Percentage of waterway transport users satisfaction (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023

Comments: Related to CE PDO indicator "Percentage of waterway transport users satisfaction", although the Project is close to three years of implementation, the effectiveness was declared in November 2019. Additionally, due to the effects of the pandemic (Covid-19), the implementation pace has experienced some delays. However, the PIU has advanced in the design of the survey to determine precisely the percentage of this indicator. The survey is planned to be implemented at the end of 2021.

□ Percentage of women beneficiaries with access to waterway transportation (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	46.00	46.00	46.00	75.00
Date	19-Oct-2017	07-Oct-2020	10-Jun-2021	15-Dec-2023

Performance-Based Conditions

Data on Financial Performance

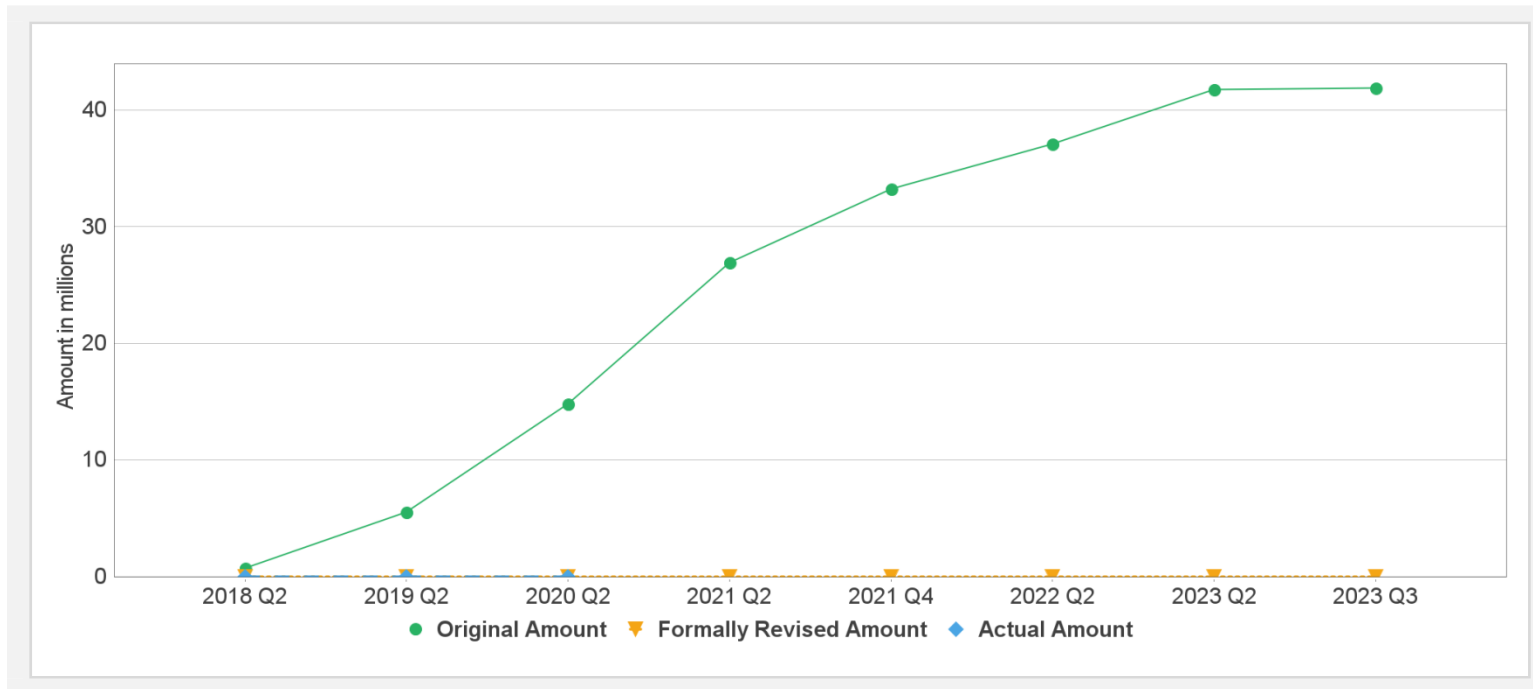
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P156880	IBRD-87980	Effective	USD	41.90	41.90	0.00	1.08	40.82	2.6%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P156880	IBRD-87980	Effective	14-Dec-2017	13-Sep-2019	08-Nov-2019	15-Dec-2023	15-Dec-2023

Cumulative Disbursements





PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
