

PROCUREMENT PLAN

Project information: Sint Maarten Emergency Debris Management Project (P167347)

Project Implementation agency: NRPB

Date of the Procurement Plan: 04/18/2020

Period covered by this Procurement Plan: April 2020 to April 2022

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. “Not Applicable”

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: [is applicable for those contracts identified in the Procurement Plan tables];

Works: [is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable.

PROCUREMENT PLAN **St Maarten : Sint Maarten Emergency Debris Management Project**

General Information
 Country: St Maarten **Bank's Approval Date of the Original Procurement Plan:** 2019-08-21
Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-23)
 Project ID: P167347 **GPN Date:**
 Project Name: Sint Maarten Emergency Debris Management Project
 Loan / Credit No: TF / A9261
 Executing Agency(ies) National Recovery Program Bureau

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
SX-NRPB-142837-CW-RFB / Car wreck removal and disposal	TF / A9261	Debris Clearance and Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				500,000.00	0.00	Pending Implementation						2019-11-29		2019-12-04					2020-01-15		2020-02-14		2020-03-20	2020-09-16	
SX-NRPB-140867-CW-RFB / Ship salvaging and shoreline debris clearance	TF / A9261	Debris Clearance and Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope				2,850,000.00	0.00	Under Implementation						2019-10-25	2019-11-11	2019-10-25	2019-11-13					2019-12-06	2020-02-17	2020-01-05	2020-09-29	2020-02-09	2020-08-07
SX-NRPB-159745-CW-RFB / Access road to TDSE	TF / A9261	Debris Clearance and Management	Prior	Request for Bids	Open - National	Single Stage - One Envelope				500,000.00	0.00	Pending Implementation														2020-05-04		2020-06-03		2020-07-08	2021-01-04

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SX-NRPB-126809-GO-DR / Landfill Compactor	TF / A9261	Debris Clearance and Management	Prior	Direct Selection	Direct			600,000.00	0.00	Cancelled					2019-08-12		2019-08-17										2019-09-21		2020-03-19		
SX-NRPB-126810-GO-DR / DST Waste Handling Bulldozer	TF / A9261	Debris Clearance and Management	Prior	Direct Selection	Direct			600,000.00	600,000.00	Signed					2019-08-12	2019-10-18	2019-08-17	2019-11-14									2019-09-21	2019-10-08	2020-03-19		
SX-NRPB-126833-GO-RFQ / Oil, Fuel and anti-freeze	TF / A9261	Debris Clearance and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Cancelled							2019-08-12	2019-08-13									2019-10-11		2020-04-08		
SX-NRPB-141408-GO-RFQ / Storage containers with climate control	TF / A9261	Debris Clearance and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2019-11-13										2020-01-08		2020-07-06		
SX-NRPB-141416-GO-RFB / Weighbridge	TF / A9261	Debris Clearance and Management	Prior	Request for Quotations	Open - International	Single Stage - One Envelope		150,000.00	0.00	Pending Implementation					2019-12-02		2019-12-07					2020-01-18					2020-02-17		2020-03-23		2020-09-19
SX-NRPB-142843-GO-DR / Personal Protective Equipment	TF / A9261	Debris Clearance and Management	Post	Direct Selection	Direct			150,000.00	0.00	Pending Implementation					2020-01-06		2020-01-11										2020-02-15		2020-08-13		
SX-NRPB-142847-GO-RFQ / Wood chipper	TF / A9261	Debris Clearance and Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2019-12-04										2020-01-29		2020-07-27		
SX-NRPB-142850-GO-RFQ / Tire Shredder	TF / A9261	Debris Clearance and Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation							2019-12-04										2020-01-29		2020-07-27		
SX-NRPB-152796-GO-RFQ / Wheel-Loader Equipment	TF / A9261	Debris Clearance and Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		220,000.00	0.00	Pending Implementation							2020-01-11										2020-03-07		2020-09-03		
SX-NRPB-126809-GO-RFQ / Landfill Compactor	TF / A9261	Debris Clearance and Management	Prior	Request for Quotations	Limited	Single Stage - One Envelope		600,000.00	0.00	Cancelled							2020-04-22										2020-06-17		2020-12-14		
SX-NRPB-169181-GO-DR / Pasi-shell	TF / A9261	Debris Clearance and Management	Prior	Direct Selection	Direct			35,000.00	0.00	Pending Implementation					2020-04-17		2020-04-22										2020-05-27		2020-11-23		
SX-NRPB-179886-GO-RFQ / 2 40R storage containers	TF / A9261	Debris Clearance and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2020-06-17										2020-08-12		2021-02-08		
SX-NRPB-184298-GO-DR / Landfill Waste Compactor	TF / A9261	Debris Clearance and Management	Post	Direct Selection	Direct			800,000.00	738,000.00	Signed					2020-07-20	2020-07-01	2020-07-25	2020-06-23									2020-08-29	2020-10-30	2021-02-25		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
SX-NRPB-169182-NC-DR / Heavy Equipment Maintenance	TF / A9261	Project Management and Implementation Support	Post	Direct Selection	Direct			100,000.00	0.00	Pending Implementation							2020-04-17		2020-04-22								2020-05-27		2020-11-23	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SX-NRPB-140869-CS-QCBS / Supervision Ship Salvaging and Shoreline Debris	TF / A9261	Debris Clearance and Management	Prior	Quality And Cost-Based Selection	Open - International		300,000.00	1,486,745.00	Signed	2019-10-25	2019-11-16	2019-11-15	2019-11-18	2019-12-29	2020-03-30			2020-01-26	2020-05-08	2020-02-25	2020-09-29	2020-03-31	2021-01-21	2020-05-05	2021-02-12	2021-05-05	

SX-NRPB-142839-CS-QCBS / Supervision car wreck removal and disposal	TF / A9261	Debris Clearance and Management	Post	Quality And Cost-Based Selection	Open - International		100,000.00	0.00	Pending Implementation	2019-11-29	2019-12-20	2020-02-02			2020-03-01	2020-03-31	2020-05-05	2020-06-09	2021-06-09
SX-NRPB-140864-CS-QCBS / Draft Medical Waste Policy	TF / A9261	Technical Assistance	Post	Quality And Cost-Based Selection	Open - International		50,000.00	0.00	Canceled	2020-01-14	2020-02-04	2020-03-19			2020-04-16	2020-05-16	2020-06-20	2020-07-25	2021-07-25
SX-NRPB-142855-CS-CQS / Resettlement Action Plan	TF / A9261	Debris Clearance and Management	Prior	Consultant Qualification Selection	Limited		300,000.00	0.00	Under Review	2019-11-22		2019-12-06				2020-01-05	2020-02-09	2020-08-07	
SX-NRPB-146735-CS-QCBS / Vector control plan and tools	TF / A9261	Technical Assistance	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2020-01-27	2020-02-17	2020-04-01			2020-04-29	2020-05-29	2020-07-03	2020-08-07	2021-08-07
SX-NRPB-210410-CS-NPO / Environmental Monitoring	TF / A9261	Debris Clearance and Management	Post	Non-Profit Organizations	Direct		100,000.00	0.00	Pending Implementation	2020-12-18							2021-01-29	2021-03-05	2021-09-01

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SX-NRPB-135800-CS-CDS / Resettlement expert	TF / A9261	Project Management and Implementation Support	Post	Direct Selection	Direct		80,000.00	0.00	Under Implementation	2019-09-25	2019-08-06	2019-10-05	2019-08-14			2019-12-09		2020-06-06	
SX-NRPB-142851-CS-INDV / Draft Medical Waste policy	TF / A9261	Technical Assistance	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2020-01-06		2020-02-24		2020-03-16		2020-04-20		2020-10-17	
SX-NRPB-142854-CS-CDS / ESIA Fire Suppression	TF / A9261	Debris Clearance and Management	Prior	Direct Selection	Direct		1,000,000.00	0.00	Under Implementation	2019-10-25	2020-08-10	2019-11-04				2020-01-08		2020-07-06	
SX-NRPB-159742-CS-INDV / Project Engineer	TF / A9261	Project Management and Implementation Support	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Implementation	2020-02-17	2020-03-27	2020-04-06		2020-04-27		2020-06-01		2020-11-28	
SX-NRPB-179890-CS-CDS / Interim Resettlement Expert Contract	TF / A9261	Technical Assistance	Post	Direct Selection	Direct		5,000.00	0.00	Under Implementation	2020-06-12	2020-06-11	2020-06-22				2020-08-26		2021-02-22	
SX-NRPB-187037-CS-CDS / Interim Project Manager	TF / A9261	Project Management and Implementation Support	Post	Direct Selection	Direct		65,000.00	76,200.00	Signed	2020-08-03	2020-08-06	2020-08-13	2020-08-06			2020-10-17	2020-08-26	2021-04-15	
SX-NRPB-192966-CS-INDV / Pre-design TDSR site	TF / A9261	Debris Clearance and Management	Post	Individual Consultant Selection	Open		20,000.00	0.00	Under Implementation	2020-09-14	2020-11-12	2020-11-02		2020-11-23		2020-12-28		2021-06-26	
SX-NRPB-220241-CS-INDV / Strategic Programme Coordinator Waste Management	TF / A9261	Project Management and Implementation Support	Prior	Individual Consultant Selection	Open		250,000.00	0.00	Pending Implementation	2021-03-01		2021-04-19		2021-05-10		2021-06-14		2021-12-11	