Procurement Plan

I. General

- 1. Bank's approval Date of the procurement Plan
- 2. **Date of General Procurement Notice:**
- 3. **Period covered by this procurement plan**: The procurement period of project covered from May 2013 to December 2021

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,500,000	All
3.	ICB (Works)	Above US\$ 5 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract

- **2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines. Project Implementation Manual for World Bank Loan Project (8277-KZ) issued by the Committee of Water Resources in June 2014.
- 3. Any Other Special Procurement Arrangements: not applicable
 - 4. Summary of the Procurement Packages planned during from May 2013 to December 2021 (including those that are subject to retroactive financing and advanced procurement)

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	295,01	7	No	Prior	
	Summary of the ICB (Goods)					

Summary of the NCB (Works)	36.44	4	No	Post	
Summary of the NCB (Goods)	0.585	2	No	Post	

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 200,000	

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$_500,000_{\text{equivalent}}\$ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	30.55	2	Prior	
	Summary of number of contracts that will be let under other methods				

PROCUREMENT

Kazakhstan : Second Irrigation and Drainage Improvement Project

General Information

Country: Kazakhstan Bank's Approval Date of the Original Procurement Plan: 2018-04-13

Revised Plan Date(s): (comma delineated, leave blank if non 2020-08-13

Project ID: P086592 GPN Date:

Project Name: Second Irrigation and Drainage Improvement Project

Loan / Credit No: IBRD / 82770

Executing Agency(ies) Committee for Water Resources

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procureme nt Document Type	Actual Amount (US\$)	Process Status		ments	Evaluatio	lification on Report	Docur Justif	ication	Notice /	rocurement Invitation	Bidding D as Is	sued		/ Minutes	Repor Recommer Aw	aluation rt and ndation for rard		Contract	Contr	etion
KZIDIP2/CW-iCB-02 / Works on Improvement of Irrigation and Drainage System "Arys-Turkestan-1" in Turkestan city of South- Kazakhstan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				23,778,859.1 5	Signed	Planned	Actual	Planned	Actual	Planned 2018-04-27		Planned 2018-04-30	Actual 2018-05-03	Planned	Actual	Planned 2018-06-29			Actual 2018-10-24	Planned 2018-10-12	Actual 2018-11-05	Planned 2021-09-26	Actual
KZIDIP2/CW-ICB-03 / Works on Improvement of Irrigation and Drainage System of Makhtaaral-1 Second Launch Area in Makhtaaral region of South- Kazakhstan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				58,967,895.3 4	Signed					2018-04-27	2018-05-02	2018-04-30	2018-05-03			2018-06-29	2018-07-18	2018-07-29	2018-11-26	2018-10-10	2018-11-26	2021-12-23	
KZIDIP2/CW-NCB-01 / Works on Improvement of Irrigation and Drainage System of Big Almaty Canal (BAC) in Enbekshikazakh raion of Almaty oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				7,045,557.58	Signed					2018-04-27	2018-05-02	2018-04-30	2018-05-03			2018-06-29	2018-07-11	2018-07-29	2018-10-08	2018-10-12	2018-11-05	2020-04-04	
KZIDIP2/CW-NCB-02 / Works on Improvement of Irrigation and Drainage System of Georgievaky Magistral Canal in Kordai raion of Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2018-05-09		2018-05-21				2018-07-05		2018-08-04		2018-10-20		2020-04-20	
KZIDIP2/CW-ICB-04 / Works on Improvement of Irrigation and Drainage System of Kyzylorda-1 in Zhalagash raion of Kyzylorda oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled					2018-06-01		2018-09-15				2018-11-15		2018-12-15		2019-02-15		2021-12-01	
KZIDIP2/CW-ICB-05 / Works on Improvement of Irrigation and Drainage System of Makhtaaral-2 in Makhtaaral raion, Turkestan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope				25,996,099.7 7	Signed					2018-12-05	2018-12-12	2018-12-10	2018-12-18			2019-02-04	2019-02-15	2019-03-16	2019-04-16	2019-04-13	2019-05-17	2021-11-28	
KZIDIP2/CW-NCB-04 / Works on Improvement of Irrigation and Drainage System of Pravoberezhny Magistral Canal (PMC) in Shu raion, Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				10,135,267.8 8	Signed					2018-12-05	2018-12-18	2018-12-10	2018-12-18			2019-01-24	2019-02-15	2019-03-05	2019-04-26	2019-04-02	2019-05-30	2020-09-23	

KZIDIP2/CW-NCB-02-GMC / Works on Improvement of Irrigation and Drainage System of Georgievsky Magistral Canal in Kordai raion, Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Post	Request for Bids	Open - National	Single Stage - One Envelope		4;	,399,775.10	Signed			2018-11-23	2018-11-27	2018-11-28	2018-11-29	2019-01-17	2019-01-25	2019-02-26	2019-03-04	2019-03-23	2019-04-12	2020-09-13
KZIDIP2/CW-ICB-01/LOT1 / Improvement of Irrigation and Drainage Systems of Makhtaaral 1, First Launch Area in Makhtaaral raion, Turkestan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Canceled			2018-11-12		2018-11-14		2018-11-16		2018-11-18		2018-11-21		2021-05-19
KZIDIP2/CW-iCB-01/LOT2 / Works on Improvement of irrigation and Drainage System of Kapal in Zhambyl raion, Zhambyl oblast		Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Canceled			2018-11-12	2018-11-14	2018-11-14		2018-11-16		2018-11-18		2018-11-22		2020-11-21
KZIDIP2/CW-ICB-04- KYZYLORDA / Works on Improvement of Irrigation and Drainage Systems of Kyzylorda-1 in Zhalagash raion of Kyzylorda oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope		24	4,587,341.9 8	Signed			2018-11-23	2018-11-26	2018-11-28	2018-11-29	2019-01-23	2019-01-25	2019-03-04	2019-04-16	2019-04-01	2019-05-17	2021-11-16
KZIDIP2/CW-iCB-01 / Improvement of Irrigation and Drainage system of Makhtaaral I-First Launch Area (LOT 1) in Makhtaaral raion of Turkestan oblast and Kapal (LOT 2) in Zhambyl raion of Zhambyl oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Limited	Single Stage - One Envelope				Under Implementat ion			2018-11-15		2018-11-16		2018-11-17	2017-10-23	2018-11-18		2018-11-20		2021-05-18
KZIDIP2/CW-ICB-06 / Improvement of Irrigation and Drainage System of Kyzylkum-1, First Lauch Area, Shardara raion, Turkestan oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - International	Single Stage - One Envelope		60	0,534,737.6 9	Signed			2019-01-16	2019-01-30	2019-01-23	2019-02-04	2019-03-20	2019-04-10	2019-04-19	2019-07-15	2019-05-31	2019-11-28	2021-11-26
KZIDIP2/CW-NCB-03 / Improvement of Irrigation and Drainage System of Akdala-1, First and Second Launch Areas, Balkhash raion, Almaty oblast	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope		13	3,803,163.4 6	Signed			2019-01-16	2019-01-24	2019-01-23	2019-02-01	2019-03-20	2019-04-10	2019-04-19	2019-06-14	2019-05-25	2019-08-07	2021-08-22
KZIDIP2/CW.NCB-01-BAC / Improvement of Irrigation and Drainage System of Big Almaty Canal-1 (BAC-1) in Enbekshikazakh rasion of Almaty oblast (Re-tender)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Request for Bids	Open - National	Single Stage - One Envelope				Pending Implementat ion			2020-08-14		2020-08-24		2020-09-07		2020-09-29		2020-11-15		2021-12-31

GOODS																											
Activity Reference No Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status		qualification ments	-	ification on Report	Docun Justifi	nent / ication	Notice / 1	Invitation	Bidding D as Is	sued	Opening /	Minutes	Recommen	t and dation for ard			Contract C	•
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Act	ivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequali Evaluatio		Docum	nent /	Specific Pr Notice / 1		Bidding D as Iss					et and		Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRM	IS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression Not		Short List Request for				Opening of Proposals		Evalus Technical	tion of	Combined Report a Negotiated	nd Draft	Signed 6	Contract	Contract (Completion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IDIP2/QCBS-01-LS / IDIP2/QCBS-01-LS - Main Consultancy on Works Design and Institutional Agricultural Setup (Lump- Sum Portion)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure		Quality And Cost- Based Selection	Open - International		10,818,887.10	Signed														2015-12-14		2015-12-15		
KZIDIP2/QCBS-01-TB / KZIDIP2/QCBS-01-TB - Main Consultancy on CW Supervision and Overall Project Management (Time- Based Portion)	IBRD / 82770	Rehabilitation and Modernization of I&D Systems Infrastructure	Prior	Quality And Cost- Based Selection	Open - International		15,469,770.61	Signed														2016-01-28		2016-01-28		

INDIVIDUAL CONSU	JLTANTS																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of	Reference	Invitat Identified Const	/Selected	Draft Ne Cont	_	Signed (Contract	Contract (Completion
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual