

CA

## Attachment 6. Procurement Plan for the first 18 Months

MPT Item #	Contract Descript.	Type	Est. Cost (US\$000)	Procure- ment Method	Start Procure- ment Process	End Procure- ment Process	End Contract Implemen- tation	Scope
MPT0	Hire procurement consultant	S	100	Ind Con	Oct 2005	Dec 2005	Q2 2007	A.0
MPT1	Vehicle	G	50	Shopping	Jan 2006	Feb 2006	Q2 2006	A.0
MPT2	Hire consultants for project management	S	400	Ind Con /QCBS	Jan 2006	Apr 2006	Q2 2008	A.0.1, A.0.2
MPT3	Assess in detail the MPT's and DPT's current ICT infrastructure, define requirements for upgrading.	S	170	Ind Con /QCBS	Jan 2006	Apr 2007	August 2006	A.1.1, A.1.2,
MPT4	Upgrade MPT's and DPT's current ICT infrastructure, re-engineer government process flows Set up e-library, develop e-public services	G	7,790	ICB	Apr 2006	Sep 2006	Q4 2010	A.1.1, A.1.2, A.1.3, A.1.4
MPT5	Design MPT portal architecture and develop and activate informational portal	G	1,515	ICB	Apr-06	Sep-06	Q4 2010	A.2.1, A.2.2
MPT6	Design (C)CIOs' roles & responsibilities, conduct (C)CIO ICT training and advise on revising next IT Master plan (06-11)	S	2,530	QCBS	Jul 2006	Jan 2007	Q3 2007	A.3.1, A.3.2, A.3.3
MPT7	Develop and provide training on ICT, telecoms issues, economic and telecoms law and resource management	S	1,875	QCBS	Oct 2006	Apr 2007	Q4 2010	A.4.1, A.4.2, A.4.3, A.4.4
MPT8	Assist the establishment of National CERT and PKI legislation	S	720	QCBS	Jan 2007	Mar 2007	Q4 2007	A.5.1, A.5.2
MPT9	Assess Vietnamese telecommunications regulations and policies	S	180	QCBS	Jan 2007	Apr 2007	Q3 2007	A.5.3
MPT10	Develop National ICT Strategies Monitoring and Evaluation System	S	700	QCBS	Apr 2006	Jul 2006	Q4 2010	A.5.5
MPT11	e-Gov architecture in Vietnam	S	700	QCBS	Mar-06	Jul-06	Q4 2010	A. 6.1
Total			16,730					

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GSO

Item #	Contract-Descript.	Type	Est. Cost (US\$000)	Procurement Method	Start Procurement Process	End Procurement Process	End Contract Implementation.	Scope
GSO0	Hire procurement consultant	S	100	Ind Con	Oct 2005	Dec 2005	Q2 2007	B.0
GSO1	Vehicle	G	50	Shopping	Jan 2006	Feb 2006	Q2 2006	B.0
GSO2	Hire consultants for project management	S	400	Ind Con/QCBS	Jan 2006	Apr 2006	Q2 2008	B.0.1, B.0.2
GSO3	Review GSO's ICT infrastructure and future needs, revise workflows and devise network security strategy, implement system integration and develop and provide staff training on new system	G	2,300	ICB	Apr 2006	Oct 2006	Q4 2009	B.1.1, B.1.2, B.1.3, B.1.4, B.1.5
GSO4	Improve data collection and processing, provide training and prepare and launch pilot	G	2,800	ICB	Jan 2007	Jul 2007	Q1 2009	B.2.1, B.2.2, B.2.3
GSO5	Upgrade, develop and activate GSO Intranet	G	1,200	ICB	Oct 2006	Apr 2007	Q1 2009	B.3.1, B.3.2
<b>Total</b>			<b>6,850</b>					

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Hanoi

Item #	Contract Descript.	Type	Est. Cost US\$000	Procurement Method	Start Procurement Process	End Procurement Process	End Contract Implementation	Scope
HAN0	Hire procurement consultant	S	100	Ind Con	Oct 2005	Dec 2005	Q2 2007	C.0
HAN1	Vehicle	G	50	Shopping	Jan 2006	Feb 2006	Q2 2006	C.0
HAN2	Hire consultants for project management	S	232	Ind Con/QCBS	Jan 2006	Apr 2006	Q2 2008	C.0.1, C.0.2
HAN3	Assess key ICT infrastructure & applications and identify priority government processes / services and departments / districts	S	490	QCBS	Apr 2006	Jul 2006	Q3 2006	C.1.1, C.1.2
HAN4	Develop strategy, roadmap, IT architecture and portal / gateway specifications	S	230	QCBS	Apr 2006	Oct 2006	Q1 2007	Same for all 3 cities, C.1.3
HAN5a	Upgrade and expand ICT Infrastructure Phase 1	G	1,278	ICB	Jan 2007	July 2007	Q3 2008	C.2.1
HAN5b	Develop and implement core elements of the shared IT architecture	G	1,000	ICB	Apr 2007	Oct 2007	Q3 2008	C.2.2
HAN6	Develop and expand gateway and city portal, automate information flow, provide basic services, implement process improvements and integrate key departments/ offices	G	421	ICB	Apr 2007	Dec 2007	Q2 2009	C.2.3, C.2.4, C.2.5
HAN7	Validate and/or develop business model for ICT Transaction Center	S	92	QCBS	Jan 2007	Mar 2007	Q3 2007	C.2.6
HAN8	Develop GIS applications	G	358	ICB	Jan 2007	Jul 2007	Q4 2008	C.3.5
HAN9	Design ICT HR Development Masterplan & and high-level training program(s)	S	315	QCBS	Oct 2006	Jan 2007	Q2 2006	C.4.1
HAN10	Improve, expand existing training capabilities and competencies of officials, SMEs	S	636	QCBS	Jan 2007	Jun 2007	Q1 2010	C.4.2, C.4.3, C.4.4, C.4.5, C.4.6
<b>Total</b>			<b>5,202</b>					

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Danang

Item #	Contract Descript.	Type	Est. Cost US\$000	Procurement Method	Start Procurement Process	End Procurement Process	End Contract Implementation	Scope
DNG0	Hire procurement consultant	S	100	Ind Con	Oct 2005	Dec 2005	Q2 2007	D.0
DNG1	Vehicle	G	50	Shopping	Jan 2006	Feb 2006	Q2 2006	D.0
DNG2	Hire consultants for project management	S	400	Ind Con /QCBS	Jan 2006	Apr 2006	Q4 2010	D.0.1, D.0.2
DNG3	Assess key ICT infrastructure & applications and identify priority business processes / services and departments / districts	S	270	QCBS	Jan 2006	Apr 2006	Q4 2006	D.1.1, D.1.2
DNG4	Develop strategy, roadmap, IT architecture and portal / gateway specifications	S	120	QCBS	Apr 2006	Oct 2006	Q2 2007	D.1.3
DNG5	Upgrade and expand ICT Infrastructure	G	2,900	ICB	Jul 2006	Apr 2007	Q2 2009	D.2.2
DNG6	Develop ICT applications for authority units	S,G	1,200	QCBS, NCB	Apr 2007	Sept 2007	Q3 2009	D.2.1
DNG7	Develop and expand gateway and city portal	G	1,350	ICB	Apr 2006	Oct 2006	Q2 2009	D.2.3
DNG8	Build up ICT transaction center	G	1,500	ICB	Apr 2006	Oct 2006	Q2 2009	D.2.4
DNG9	Design ICT HR Development Master plan & and high-level training program(s)	S	320	QCBS	Apr 2006	Jul 2006	Q3 2006	D.4.1
DNG10	Improve, expand existing training capabilities and competencies of officials, SMEs and the public	S	1,500	QCBS	Jul 2006	Mar 2007	Q4 2010	D.4.2, D.4.3, D.4.4, D.4.4, D.4.5, D.4.6
<b>Total</b>					<b>9,710</b>			

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HCMC

Item #	Contract Descript.	Type	Est. Cost US\$000	Procurement Method	Start Procurement Process	End Procurement Process	End Contract Implementation.	Scope
HCM0	Hire procurement consultant	S	100	Ind Con	Oct 2005	Dec 2005	Q2 2007	E.0
HCM1	Hire consultants for project management	S	400	Ind Con/QCBS	Jan 2006	Apr 2006	Q2 2008	E.0.1, E.0.2
HCM2	Assess key ICT infrastructure & applications and identify priority business processes / services and departments / districts	S	300	QCBS	Apr 2006	Jul 2006	Q3 2006	E.1.1, E.1.2
HCM3	Develop strategy, roadmap, IT architecture and portal / gateway specifications	S	300	QCBS	Apr 2006	Oct 2006	Q1 2007	Same for all 3 cities, E.1.3
HCM4	Validate and/or develop business model for ICT Transaction Center	S	350	QCBS	Jan 2006	Mar 2006	June 2006	E.2.1
HCM5	Develop and implement core elements of the shared IT Architecture	G	1,700	ICB	Jan 2007	Oct 2007	Q4 2008	E.2.2
HCM6	Implement e-procurement application involving 3-5 different departments	S	1,300	QCBS	Apr 2007	Oct 2007	Q2 2009	E.3.1
HCM7	Design ICT HR Development Masterplan & and high-level training program(s)	S	240	QCBS	Apr 2006	Oct 2006	Q2 2006	E.4.1
HCM8	Improve, expand existing training capabilities and competencies	S	500	QCBS	Oct 2006	Mar 2007	Q4 2008	E.4.2, E.4.3,
Total			5,190					

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PCU

Item #	Contract Descript.	Type	Est. Cost US\$000	Procurement Method	Start Procurement Process	End Procurement Process	End Contract Implementation
PCU0	Hire procurement consultant	S	100	Ind Con	Nov-05	Dec-05	Q1 2006
PCU1	Vehicle	G	50	Shopping	Jan-06	Apr-06	Q2 2006
PCU2	Facilities (computers, notebooks, photocopy, printer...) for PCU to manage and monitor the project	G	150	NCB	Jan-06	Apr-06	Q2 2006
PCU3	Consultancy on synchronization on the design/ development of common components of all PIU, on the process of RPG	S	500	QCBS	Jan-06	Apr-06	Q2 2008
PCU4	Knowledge Portal Development and Project Management Consultants	S	200	QCBS / Ind Con	Jan-06	Apr-06	Q2 2008
PCU5	Consultancy Support on monitoring and assessing the quality and effectiveness of implementation of all PIU	S	200	QCBS/ Ind Con	Apr-06	Jun 206	Q2 2010
	Total		1,200				