1984-WS

**Supplemental Letter No. 2** 

#### **INDEPENDENT STATE OF SAMOA**

NOVEMBER 1,2013

International Development Association 1818 H Street NW Washington, DC 20433 United States of America

Re: **GRANT NUMBER H884-WS** (Enhanced Road Access Project) Performance Monitoring Indicators

Dear Sir/Mesdames:

We refer to Section II of Schedule 2 to the Financing Agreement (Enhanced Road Access Project) of even date herewith between Independent State of Samoa and International Development Association (the Association).

We hereby agree that the Performance Monitoring Indicators to monitor and evaluate the carrying out of the Project and the achievement of the objectives thereof are those set forth in the Attachment to this letter.

Please confirm the agreement on behalf of the Association to the application of these Performance Monitoring Indicators by signing the form of confirmation below.

Very truly yours. 422

Authorized Representative of Samoa

**CONFIRMED**: INTERNATIONAL DEVELOPMENT ASSOCIATION

By: Franz R Dreas Grows Authorized Representative

# **Results Framework and Monitoring**

## Samoa: Enhanced Road Access Project

## **Results Framework**

### Project Development Objectives

The development objective is to restore key road sector assets damaged by extreme weather events and enhance the climate resilience of critical roads and bridges in Samoa.

Indicator Name	Core	Unit of Measure	Baseline			Cum			Responsibility				
				FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	End Target	Frequency	Data Source/ Methodology	for Data Collection
1. Roads rehabilitated to improved standards (cumulative).	V	Km	0	0	2	4	6	8	10	10	Project & mission reports.	Consultants' reports.	LTA
2. Bridges rehabilitated to improved standards (cumulative).		Number	0	0	1	2	4	5	7	7	Project & mission reports.	Consultants' reports.	LTA
3. Reduction in disruptions in traffic flows at targeted locations.		Number	4	4	4	3	2	l	0	0	Project & mission reports.	Consultants' reports.	LTA
4. Instances when project designs are informed by access audits.		Number	Access audits not routinely carried out.		l project design informed by access audits.		3 project designs informed by access audits.		5 project designs informed by access audits.	7 project designs informed by access audits.	Project & mission reports.	Consultants' reports.	LTA

Intermediate Repair	Core	Unit of Measure	Baseline	Cumulative Target Values								Data Source/	Responsibility
				FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	End Target	Frequency	Methodology	for Data collection
Agreement on key roads for reconstruction			No improvements.		Designs & bid docs available for 1 asset (Q4).	Works launched for at least 1 asset (Q4).	Works finished for at least 1 roads (Q4).	Works finished for at least 2 roads (Q4).	Works finished for at least 3 roads (Q2).	Works finished for at least 5 roads.	Project & mission reports.	Consultants' reports & SPN missions.	LTA
Identification of specific bridges to be improved.		Number	No improvements.		Designs & bid docs available for at least 2 bridges (Q4).	Works launched for at least 2 bridges (Q4).	Works finished for at least 2 bridges (Q4).	Works finished for at least 3 bridges (Q4).	Works finished for at least 4 bridges (Q2).	Works finished for at least 6 bridges.	Project & mission reports.	Consultants' reports & SPN missions.	LTA

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