Procurement Plan for Punjab RWSS (P150520)

I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan 2012
- 2. Date of General Procurement Notice: [October 01, 2014]
- 3. **Period covered by this procurement plan**: January 2020 onwards

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	Above US\$ 2M
2.	NCB (Goods)	Above US\$ 1M
3.	ICB (Works)	Above US\$ 40 million
4.	NCB (Works)	Above US\$ 10 million
5.	(Non-Consultant Services)	Above US\$ 1M

- 2. **Prequalification** for Bidders <u>Not applicable</u>
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P150520
- 5. Any Other Special Procurement Arrangements:

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT
PLAN
India: Punjab Rural Water and Sanitation Sector Improvement Project
General Information
Country: India
Bank's Approval Date of the Original Procures India Bank's Approval Date of the Original Procurement Plan: 2018-08-29
Project ID: P150520 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-27
Project Name: Punjab Rural Water and Sanitation Sector Improvement Project
Loan / Credit No: IBRD / 84870
Executing Agency(les Division Gurdaspur

WORKS																													1
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	High SEA/SH	Procurement	Estimated Amount	Actual	Process	Draft Pre-	qualification	Prequa	lification		Bidding ment /	Specific Pr	ocurement Bi	idding Do	cuments as	Proposal Su	bmission /	Bid Evaluat		Signed (ontract	Contra
	No.					Process	(Y/N)	Risk	Document Type	(US\$)	(US\$)	Status		ments Actual	Planned	on Report		fication Actual	Notice / Planned		lss: Planned		Opening		for A	ward Actual	Planned		Comple
DWSS-W-DIV01-5779-1 / W/S SchemeVillage Kot Santokh Rai Block Ohariwal District Curdaspur : Providing TubeWell, OHSR, Civil Work, Pump Chamber, and Distribution Pipe Line under component 1A(ii).	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				88,000.00	0.00	Canceled							2019-01-06								2019-03-03		2019-08- 30
DWSS-W-DIV01-5782-1 / W/S Scheme Village Bajurgwal Block Dhariwal District Gurdaspur: Providing Tubewelli, OHSR, Distribution Pipe Line under component 1A(iii)	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope				63,000.00	0.00	Canceled							2019-01-06								2019-03-03		2019-08- 30
PRWSS-W-DIV01-5953-1 / WSS Village Langah Jattan Block Gurdaspur District Gurdaspur: Providing remaining Pipe Line and Water Connectionunder component 2A(i) of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				8,400.00	7,057.02	Signed							2019-01-20								2019-03-17	2019-04-23	2019-12- 12
PRWSS-W-DIV01-5718-1 / WSS Scheme Village Babowal, Block Gurdaspur District Gurdaspur : Providing and Installing Tubwewil,OHSR,Pump Chamber,Distribution Pipe Line under component 1A(ii) of PRWSSIP	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Bids	Open – National	Single Stage – One Envelope				100,600.00	0.00	Canceled					2019-02-01	2018-12-04	2019-02-06				2019-03-20		2019-04-19		2019-05-24		2019-11-
PRWSS-W-DIV01-5978-1 / WSS Village Chot Pokhar Block Gurdaspur District Gurdaspur : Providing Remanining Pipe Line and Water Connection under component 2a(i) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				15,200.00	12,977.24	Signed							2019-02-19								2019-04-16	2019-09-06	2019-10- 13
PRWSS-S-DIV01-5422-2 / Refurbishing of rooms for new JE sections S074 to S081 and complete in all aspects under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				2,000.00	1,854.40	Signed							2019-03-09								2019-05-04	2018-12-08	2019-10- 31
PRWSS-S-DIV01-5422-3 / Providing and fixing electric fans and lights in rooms for new JE sections 5082 to 5084 including renovation and white washing of rooms under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage – One Envelope				1,000.00	695.40	Signed							2019-03-16								2019-05-11	2018-12-08	2019-11- 07
PRWSS-S-DIV01-5422-1 / Renovation of rooms for new JE sections S064 to 5073 under jurisdiction of division Gurdaspur and including white washing repair of room fixing electric fans and lights e.t.c under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope				2,500.00	2,323.99	Signed							2018-09-22								2018-11-17	2018-12-08	2019-05- 16
PRWSS-W-DIV01-6321-1 / WSS Village Chodarpura Blcok Dhariwal District Gurdaspur., Distribution Pipe Line and Water Connection under component 2A of PRWSSIP.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				4,800.00	4,423.50	Signed							2019-04-07								2019-06-02	2019-08-10	2019-11- 29
DWSS-W-DIV01-6624-1 / W/S Scheme Jafarpur Block Gurdasppur District Gurdaspur Pkg-1 T/Well, OHSR, Civil Work and Pipe Line etc.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				49,000.00	44,294.05	Signed							2019-08-23	2019-08-13							2019-12-02	2019-10-21	2020-05-
DWSS-W-DIV01-6652-1 / W/S Scheme Dhulluana Block Dhariwal District Gurdaspur Pkg-1 T/Well,OHSR,Pump Chamber,Pumping Machinary etc.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				63,000.00	57,530.72	Signed							2019-08-23	2019-08-13							2019-12-02	2019-10-21	2020-05- 30
DWSS-W-DIV01-6745-1 / WSS Vill Khundi Block Dhariwal District Gurdaspur: Pkg-1 Tubewell,OHSR,Pipe Line,Pump Chamber,Distribution etc. under component 1A(i) o PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				42,500.00	39,163.18	Signed							2019-09-21								2019-12-31	2020-01-20	2020-06- 28

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DWSS-W-DIV01-6749-1 / WSS Village Sidhwa Jamita Block Gurdaspur District Gurdaspur Pkg-1 Tubewell, OHSR,Pump Chamber etc. under component 1A(ii) of PRWSSIP.) / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		70,000.00	64,864.19	Signed			201	-09-21				2019-12-31	2020-01-20	2020-06- 28
DWSS-W-DIV01-6947-1 / W/S Scheme Sarje Chack Block Kalanour District Gurdaspur : Pkg-1 T/Well,OHSR,Pump Chamber,Pipe line and distribution etc.under component 1A(iii) of PRWSSIP.) / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope		50,000.00	45,229.49	Signed			201	-11-02 201	-11-07			2020-03-07	2020-06-23	2020-09-
DWSS-W-DIV01-6946-1 / W/S Dalla Goria Block Gurdaspur District Gurdaspur pky-1 T/Well,OHSR,Pump Chamber and Distribution etc. under component 1A(iii) of PRWSSIP.) / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		55,000.00	49,500.14	Signed			201	-10-27				2020-03-01	2020-05-09	2020-08-
DWSS-W-DIV01-6783-1 / W/S Scheme Narad Block Gurdappur District Gurdappur Pkg-1 Tubewell, DMSR, Pump Chamber, Pumping Machinary, Distribution pipe line etc. under component 1A(ii) of PRWSSIP.) / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope		46,000.00	42,945.85	Signed			201	-10-28				2020-03-02	2020-01-23	2020-08- 29
DWSS-W-DIV01-5779- 1/CRS/RBD / W/S Scheme Kot Santokh Rai Block Dhariwal District Gurdaspur Pkg-1 1/WEI, DKSR, Civil Work, Pump Chamber, and Distribution Pipe Line. under component 1A(ii) of PRWSSIP.) / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage - One Envelope		83,000.00	77,868.21	Signed			201	-10-28				2020-03-02	2019-08-30	2020-08- 29
DWSS-W-DIV01-6819-1 / WSS Village Khojepur Block Gurdaspur District Gurdaspur Pkg-1 Tubewell, (ruil) Work, Distribution System, Pump Chamber etc) / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope		41,000.00	38,518.22	Signed			201	-11-18				2020-03-23	2020-01-23	2020-09- 19
DWSS-W-DIV01-5782- 1/CRS/RBD / WSS Village Bajurgwal Block Dhariwal District Curdaspur Pkg-1 T/Well, OHSR, Pump Chamber, Distribution Pipe Line etc.) / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		55,500.00	54,425.43	Signed			201	-11-18				2020-03-23	2019-09-11	2020-09-
DWSS-W-DIV01-7046-1 / WSS Village Satkoha Block Dhariwal District Gurdaspur Ppkg-1 Remaining Pipe Line and Water Connection etc.) / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope		16,000.00	14,407.49	Signed			201	-11-25				2020-03-30	2020-01-03	2020-09- 26
DWSS-W-DIV01-7120-1 / WSS Village Rattowal Block Gurdaspur District Gurdaspur Pkg-1 Remaining Pipe Line And water Connection		Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope		16,000.00	13,595.58	Signed			201	-11-25 201	-11-29			2020-03-30	2020-03-17	2020-09- 26
DWSS-W-DIV01-7466-1 / W/S Scheme Lehal Block Dhariwal District Gurdaspur Pkg-1: Providing and installing Remaining Pipe Line and Water Connection.) / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope		12,500.00	11,520.78	Signed			201	-12-16 201	-12-06			2020-04-20	2020-01-21	2020-10- 17
DWSS-W-DIV01-7467-1 / WSS Village Kotla Chahal Block Dhariwal District Gurdaspur Pkg-1 : Remaining Pipe Line and Water Connection.) / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope		11,000.00	9,713.04	Signed			202	-01-13				2020-05-18	2020-01-20	2020-07- 17
PRWSS-W-DIV01-7317-1 / WSS Village Chawa Block Gurdaspur District Gurdaspur* Pkg-1 Remaining Pipe Line and Water Connection.) / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope		11,000.00	8,825.59	Signed			202	-01-13				2020-05-18	2020-01-20	2020-07- 17
DWSS-W-DIV01-7290-1 / W/S Scheme Chhina Retwala Block Dhariwal District Gurdaspur: Pkg-1 T/Well,OHSR,Pump Chamber, Distribution System.) / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope		54,000.00	51,491.72	Signed			202	-01-19				2020-05-24	2020-01-20	2020-07-
DWSS-W-DIV01-7696-1 / WSS Village Jiwanwal Block Gurdaspur District Gurdaspur Pkg-1 Pipe Line and Water Connection etc.) / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage – One Envelope		11,000.00	10,191.95	Signed			202	-02-10				2020-06-15	2020-01-20	2020-08-
PRWSS-S-DIV01-7911-1 / Sub Divisional office building Kalanour in Block Kalanour District Gurdaspur) / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		50,000.00	0.00	Under Implementat ion			202	-03-09				2020-07-13		2021-06- 08
DWSS-W-DIV01-8575-1 / WSS Village Chack Barce Block Dharwiad District Gurdsayur Pkg-1: Providing and Installing TyWell, OHSR, Pump Chamber, Distribution Pipe Line etc. 1A(iii)) / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage - One Envelope		40,100.00	0.00	Canceled			202	-10-26 202	-12-10			2021-09-21		2022-04- 19

GOODS Activity Reference No. /	Loan / Credit	I			I	Procurement	Prequalification	Estimated Actual Amount	Process	D., 6 D.,	ualification	Prequali	·	Draft Biddi	ng .	5 f . B		ding Documents a	Proposal Su	 Bid Evaluation	on Report			
PRWSS-W-DIV01-9477-1 / WSS Village Tibbri Block Gurdaspur District Gurdaspur Pkg-1: Remaining Pipe Line and New Water Connection	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope		National Procurement Document - 1 Envelope process (Non Bank-SPD)	14,000.00	0.00	Pending Implementat ion						202	1-06-07				202	1-07-25	2021-0
DWSS-W-DIV01-9008-2 / WSS Village Chhina Railwala Block Ohariwal District Gurdaspur: Civil Work,OHSR,Distribution Pipe Line etc.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		National Procurement Document – 2 Envelope process (Non Bank-SPD)	67,000.00	0.00	Pending Implementat ion						202	1-09-30				202	1-11-17	2022-6 15
DWSS-W-DIV01-9014-2 / WSS Village Dharo Chack Block Gurdaspur District Gurdaspur: Civil Work,OHSR,Distribution Pipe Line etc.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	43,000.00	0.00	Pending Implementat ion						202	1-09-30				202	1-11-17	2022-0 15
DWSS-W-DIV01-8575-2 / WSS Village Chack Baroe Block Dhariwal District Gurdaspur Pkg- 2: Providing and Installing Civil Work,OHSR, Distribution Pipe Line etc.	k IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope		National Procurement Document - 2 Envelope process (Non Bank-SPD)	40,000.00	0.00	Pending Implementat ion						202	1-09-30				202	1-11-17	2022-6 15
DWSS-W-DIV01-9008-1 / W/S SCheme Chhina Railwala Block Dhariwal District Gurdaspur: Pkg-1 T/Well, OHSR, Distribution pipe Line, Pump Chamber, Civil Work etc.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope			78,200.00	0.00	Canceled						202	1-03-02				202	1-04-10	2021-1 07
DWSS-W-DIV01-9014-1 / WSS Village Dharo Chack Block Gurdaspur District Gurdaspur pkg-1 T/Well, OHSR,Pump Chamber,Pipe Line etc.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope			51,000.00	0.00	Canceled						202	1-03-13				202	2-02-06	2022-0 05
PRWSS-W-DIV01-7167-1 / WSS Village Kotli Shahpur Block Gurdaspur District Gurdaspur Pkg-1 T/Well, OHSR, P/L, P/C Dist. Etc.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope			56,100.00	0.00	Canceled						202	1-02-24				202	3-01-05	2023-C 04
WSS Village Chuhar Chack Block Dhariwal District Gurdaspur: Pkg- 1 T/Well,OHSR,Pump Chamber, Distribution Pipe Line etc.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage – One Envelope			86,000.00	0.00	Canceled						202	1-02-24				202	2-01-20	2022-1 17

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docu	ualification ments	Prequal Evaluation		Draft B Docum Justific	nent / cation	Notice /	Invitation	Bidding Do		Proposal Su Opening	bmission /	Bid Evaluati and Recomi for Av	mendation	Signed (Contract	Contract C	ompletio
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PRWSS-G-DIV01-5420-2 / Procurement of Office Tools and plants and other facilities for New JE sections (SO74 to S081) under jurisdiction of Division Gurdaspur under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		4,000.00	3,696.05	Signed							2019-03-16								2019-05-11	2018-12-08	2019-11-07	
PRWSS-G-DIV01-5420-3 / Procurement of Office Hand Tools, Chairs and Table, Electric equipments and other facilities for New JE sections (S082 to S084) under jurisdiction of Division Gurdaspur under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		1,500.00	1,383.83	Signed							2019-03-09								2019-05-04	2018-12-08	2019-10-31	
PRWSS-G-DIV01-5420-1 / Procurement of Office Furniture, Electric Fans and other facilities for New JE sections (S064 to S073) under jurisdiction of Division Gurdaspur under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		5,000.00	4,640.72	Signed							2019-03-16								2019-05-11	2018-12-08	2019-11-07	

NON CONSULTING S	ERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docu			lification on Report	Draft Docur Justifi	ment / ication	Notice / I	Invitation	Bidding Doo Issu	ed	Opening /	Minutes	for A	nmendation ward			Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

	ONSULTING FIRMS																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No	of Interest tice	Short List Request fo	and Draft r Proposals	Request for as Is		Opening of Proposals				Donost	Evaluation and Draft d Contract	Signed	Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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INDIVIDUAL CONSULT	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Invitat Identified Const	/Selected	Draft Ne Con	gotiated tract	Signed (Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual