

## Procurement Plan

**COUNTRY:** GHANA  
**NAME OF PROJECT:** GHANA DEDICATED GRANT MECHANISM FOR LOCAL COMMUNITIES PROJECT (G-DGM)  
**GRANT No:** SCF-FIP GRANT NUMBER: TF0A3349-GH  
**PROJECT ID No.** P145316

### I. General

1. **Bank's approval Date of the procurement Plan** *Original: November 2017*
2. **Date of General Procurement Notice:** *November 2017*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year October 2017 to March 2019*

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *Not applicable*
4. **Reference to (if any) Project Operational / Procurement Manual**  
*Project Implementation Manual for World Bank Grant Project P145316 issued by Solidaridad Network West Africa*
5. **Any Other Special Procurement Arrangements:** *Not applicable*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

July 9, 2010

Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of the ICB (Works)	0	0	No	Not applicable	
2	Summary of the ICB (Goods)	0	0	No	Not applicable	
3	Summary of the NCB (Works)	0	0	No	Not applicable	
4	Summary of the NCB (Goods)	0.104	1	No	Post	
5	Summary of the ICB (Non-Consultant Services)	0	0	No	Not applicable	

### III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** *Not applicable*
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	0	0	Not applicable	
	Summary of number of contracts that will be let under other methods	0	13	Prior	Individual Consultants

**PROCUREMENT PLAN** Ghana : Dedicated Grant Mechanism for Local Communities Project

**General Information**  
**Country:** Ghana **Bank's Approval Date of the Original Procurement Plan:** 2018-03-08  
**Project ID:** P145316 **Revised Plan Date(s): (comma delineated, leave blank if not)** 2020-01-30  
**Project Name:** Dedicated Grant Mechanism for Local Communities Project **GFN Date:** 2018-01-31  
**Loan / Credit No:** TF / A3349  
**Executing Agency(ies):** Dedicated Grant Mechanism

WORKS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NCB/2019/P145316/WKS001 / Construction of solar powered boreholes for 20 project communities in the Brong Ahafo Region	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Bids	Open - National	Single Stage - One Envelope		700,000.00	0.00	Cancelled					2019-03-01		2019-03-06					2019-04-05		2019-04-20		2019-05-25		2019-11-21				
NCB/2019/P145316/WKS002 / Construction of solar powered boreholes in 18 communities in the Western Region	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Bids	Open - National	Single Stage - One Envelope		630,000.00	0.00	Cancelled					2019-03-01		2019-03-06					2019-04-05		2019-04-30		2019-05-25		2019-11-21				
RFQ/2019/P145316/WKS001 / Siting, Drilling & Construction of 20 No. boreholes and ancillary works in selected DGM Project Communities in the Bono East and Bono Regions	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Quotations	Limited	Single Stage - One Envelope		90,000.00	61,781.02	Signed							2019-04-16								2019-06-11		2019-12-08					
RFQ/2019/P145316/WKS002 / Siting, Drilling & Construction of 16 No. boreholes and ancillary works in selected DGM Project Communities in the Western North Region	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Quotations	Limited	Single Stage - One Envelope		72,000.00	69,312.04	Signed							2019-04-16								2019-06-11		2019-12-08					
NCB/2019/P145316/WKS003 / Construction of limited mechanised Water Supply Systems and Caretaker Training in Operations and Maintenance in selected DGM Project Communities : Lot 1 - 20 Communities in Bono East and Bono Regions	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	829,704.08	Signed					2019-04-17		2019-04-22					2019-05-20		2019-06-04		2019-07-09		2020-01-05				
NCB/2019/P145316/WKS004 / Construction of limited mechanised Water Supply Systems and Caretaker Training in Operations and Maintenance in selected DGM Project Communities : Lot 2 - 16 Communities in the Western North Region	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Bids	Open - National	Single Stage - One Envelope		480,000.00	645,857.41	Signed					2019-04-17		2019-04-22					2019-05-20		2019-06-04		2019-07-09		2020-01-05				

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
RFQ/2018/P145316/GDS/024 / 6.5 kVA diesel power generator	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,000.00	0.00	Canceled								2018-03-03									2018-04-28		2018-10-25	
RFQ/2018/P145316/GDS/013 / Supply of fire fighting equipment	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Canceled								2018-05-05									2018-06-30		2018-12-27	
RFQ/2018/P145316/GDS/016 / Supply of medium size and exvirofit charcoal cookstove	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Quotations	Limited	Single Stage - One Envelope		40,000.00	0.00	Canceled								2018-05-19									2018-07-14		2019-01-10	
RFQ/2018/P145316/GDS/020 / additional prints of T-shirts and caps for communities and dedicated groups	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,500.00	0.00	Canceled								2018-06-06									2018-08-01		2019-01-28	
DC/2019/P145316/GDS/012/A / Supply of tree seedlings to 11 project communities in 3 administrative districts in the Brong Ahafo Region - 73,801 cashew, 48,000 acacia and 21,850 other species	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Quotations	Limited	Single Stage - One Envelope		94,455.14	94,232.97	Completed								2019-01-22									2019-03-19		2019-09-15	
DC/2019/P145316/GDS/012/B / Supply of tree seedlings to 4 project communities in 1 administrative district (Berekum) in the Brong Ahafo Region - 11,863 cashew	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,169.94	12,132.34	Completed								2019-01-22									2019-03-19		2019-09-15	
DC/2019/P145316/GDS/012/C / Supply of tree seedlings to 8 project communities in 4 administrative districts in the Brong Ahafo Region - 33,790 cashew and 8,000 acacia	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Quotations	Limited	Single Stage - One Envelope		36,278.83	36,193.50	Completed								2019-01-22									2019-03-19		2019-09-15	
DC/2019/P145316/GDS/012/D / Supply of tree seedlings to 4 project communities in 1 administrative district (Pru) in the Brong Ahafo Region - 22,839 cashew and 8,000 acacia	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Quotations	Limited	Single Stage - One Envelope		25,025.75	24,993.86	Completed								2019-01-22									2019-03-19		2019-09-15	
DC/2019/P145316/GDS/012/E / Supply of tree seedlings to 1 project community (Jomoro) in Echi administrative district in the Western Region - 2,000 other species	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Quotations	Limited	Single Stage - One Envelope		820.09	818.16	Completed								2019-01-22									2019-03-19		2019-09-15	
DC/2019/P145316/GDS/012/G / Supply of tree seedlings to 5 project communities in 3 districts in the Brong Ahafo Region - 20,189 cashew and 8,000 acacia	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Request for Quotations	Limited	Single Stage - One Envelope		22,336.24	22,283.70	Completed								2019-01-22									2019-03-19		2019-09-15	







IC/2018/P145316/SER008 / Consulting services to support beneficiaries - Soil Scientist and Composting	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Individual Consultant Selection	Limited	8,000.00	0.00	Canceled	2018-04-02	2018-04-07	2018-04-28	2018-06-02	2018-11-29
SS/2018/P145316/SER004 / Consulting service to translate DGM Grant Manuals to Twi	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Prior	Direct Selection	Direct	2,000.00	0.00	Canceled	2018-04-02	2018-04-12		2018-06-16	2018-07-16
SS/2018/P145316/SER007 / Consulting services to support beneficiaries on fire prevention	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Prior	Direct Selection	Direct	12,000.00	0.00	Canceled	2018-04-09	2018-04-19		2018-06-23	2018-12-20
IC/2018/P145316/SER006 / Recruitment of Agriculture Specialist (yam cultivation practices)	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Individual Consultant Selection	Limited	15,000.00	27,412.50	Signed	2018-04-16	2018-04-21	2018-05-12	2018-06-16	2018-12-13
IC/2019/P145316/SER021 / Training of 3 Community-Based Organisations (Charcoal Burners and Buyers Associations) in the Brong Ahafo Region in organizational development and climate responsiveness	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Individual Consultant Selection	Direct	6,000.00	5,988.48	Completed	2019-02-08	2019-02-18	2019-03-11	2019-04-15	2019-10-12
IC/2019/P145316/SER022 / Training of 4 Community-Based Organisations in Western Region in organizational development and climate responsiveness	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Individual Consultant Selection	Direct	8,000.00	7,984.64	Completed	2019-02-08	2019-02-18	2019-03-11	2019-04-15	2019-10-12
IC/2019/P145316/SER023 / Training of 3 Community-Based Organisations in the Brong Ahafo Region in organizational development and climate responsiveness	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Individual Consultant Selection	Direct	6,000.00	5,988.48	Completed	2019-02-08	2019-02-18	2019-03-11	2019-04-15	2019-10-12
GH-SOLIDARIDAD-118425- CS-INDV / Training and setting up of 4 CBOs in new technologies of Beekeeping	TF / A3349	Component 2: Sustainable and Adaptive Community Initiatives	Post	Individual Consultant Selection	Direct	15,000.00	14,377.88	Signed	2019-06-07	2019-06-07	2019-06-14	2019-07-19	2020-01-15
GH-SOLIDARIDAD-125504- CS-CDS / Engagement on leadership training for DGM National Steering Committee Members	TF / A3349	Component 3: Project Governance, Monitoring, and Evaluation	Post	Direct Selection	Direct	3,200.00	2,800.00	Completed	2019-07-30	2019-07-30		2019-08-05	2019-09-04
GH-SOLIDARIDAD-142009- CS-INDV / Climate Change Ambassador - Provision of music video on climate change and Pro Bono Service as Climate Change Ambassador for the Ghana Dedicated Grant Mechanism Project	TF / A3349	Component 1: Capacity Building for Local Communities	Post	Individual Consultant Selection	Direct	12,500.00	11,861.31	Signed	2019-10-22	2019-10-31	2019-11-05	2019-11-19	2020-11-13