Jhelum & Tawi Flood Recovery Project (Project ID: P154990)

Procurement Summary

I. General

1. Project Information:

Project Name: Jhelum & Tawi Flood Recovery Project

Country: India

Project Code: P154990

2. Bank's approval Date of the procurement Plan: Draft Procurement Plan dated

April 24, 2015 Revision 0 agreed by the Bank on April 25, 2015 $\,$

3. Date of General Procurement Notice: September 01 2015

4. Period covered by this procurement plan: 18 months

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Procurement Methods and Threshold

Category	Method of Procurement	Threshold (US\$ Equivalent)
Goods and Non-	ICB	>3,000,000
consultant services	LIB	Wherever agreed by the Bank
	NCB	Up to 3,000,000 (with NCB
		conditions)
	Shopping	Up to 50,000
	DC	As per Para 3.7 of the Bank
		Guidelines, wherever agreed and
		with prior agreement with the Bank
	Force Account	As per Para 3.9 of Guidelines
	Framework	As per Para 3.6 of Guidelines
	Agreements	
Works and Supply and	ICB	>40,000,000
Installation	NCB	Up to 40,000,000 (with NCB
		conditions)
	Shopping	Up to 50,000 carried out through a
		qualified local contractor selected
		through shopping (after inviting a
		minimum of three quotations in
		response to a written invitation with
		a minimum of 15 days' notice
		period)
	Force Account	As per Para 3.9 of Guidelines
	DC	As per Para 3.7 of Guidelines,

- Prior Review by the Bank. The Bank will prior review the following contracts:
 - Works: All contracts more than US\$ 10.0 million equivalent;
 - Goods: All contracts more than US\$ 1.0 million equivalent;
 - Non-Consulting Services: All contracts more than US\$ 1.0 million equivalent;

The PMU shall prior review the first contract issued by each implementing agency, if the estimate of those contracts are below the prior review threshold value. The Bank will conduct prior review for only those contract whose estimate falls in prior review threshold value. In addition, the justifications for all contracts to be issued on LIB, single-source (>US\$ 30,000) or direct contracting (>US\$ 30,000) basis will be subject to Banks prior review. These thresholds are for the initial 18 months period and are based on the procurement performance of the project, these thresholds will be modified. In addition, the Bank will carry out an annual ex post procurement review of the procurement falling below the prior review threshold mentioned above.

All contracts below the specified prior review threshold value shall be subject to Post Procurement Review (PPR). The IA shall prepare a list of contract and submit it to the Bank for conducting PPR. The PPR will be conducted on annual basis.

2. Pre-qualification. Not applicable

3. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project issued by Project Management Unit JTFRP, J&K, India

All the contracts issued under the project will follow the World Bank's Guidelines: Bank's "Guidelines: Procurement under IBRD Loans and IDA Credits" dated January 2011and revised in July 2014and "Guidelines: Selection and Employment of Consultants by World Bank Borrowers" dated January 2011 and revised in July 2014, In case of any inconsistency between the Procurement Manual or Government Procurement Procedures and the Bank Guidelines, the latter shall prevail.

4. Any Other Special Procurement Arrangements: The bid evaluation will be carried out as per agreed timeline in the Procurement Manual.

National Competitive Bidding (NCB): Any contract exceeding shopping threshold shall be procured using NCB method. The model bidding documents for NCB as agreed with the GoI Task Force (and as amended from time to time), shall be used for bidding. The following NCB provisions shall apply:

- i. Only the model bidding documents for NCB as agreed with the GoI Task Force (and as amended from time to time), shall be used for bidding.
- ii. Invitation to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily inter-alia giving the website/electronic portal details from which the details of the invitation to bid can be downloaded), at least 30 days prior to the deadline for the submission of bids. For smaller packages (lesser than US\$1 million for Works and US\$

- 500,000 for Goods), advertisement in state newspapers will be accepted with at least 15 days given for submission of bids;
- iii. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprise from any given State;
- iv. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder;
- v. For prior review contracts, extension of bid validity shall not be allowed with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank (i) for the first request for extension if it is longer than four weeks; and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by Bank only in cases of Force Majeure and circumstance beyond the control of the Purchaser/Employer);
- vi. For prior review contracts, re-bidding shall not be carried out with reference to Contracts subject to Bank prior review without the prior concurrence of the Bank;
- vii. The system of rejecting bids outside a pre-determined margin or "bracket" of prices shall not be used in the project;
- viii. Rates contract entered into by Directorate General of Supplies and Disposal (DGS & D) will not be acceptable as a substitute for NCB procedures unless agreed with the Bank on case to case basis. Such contracts will be acceptable however, for any procurement under the Shopping procedure;
 - ix. Two or three envelop system will not be used (expect when suing e-procurement system assessed and agreed by the Bank.

Force Account: When contractors/suppliers are unlikely to bid at reasonable prices because of the location and risk associated with the project or a certain government agency has exclusive rights in certain type of works/supply, borrowers may use their own government departments' personnel and equipment or government owned construction unit may be the only practical method, provided that the borrower has sufficient managerial capacity and possesses the required technical and financial controls to report to the Bank on expenditure as per paragraph 3.9 of the Procurement Guidelines.

Framework Agreements: DGS&D rate contracts will be acceptable as framework agreement for procurement of Goods. State level rate contracts will be examined by the Bank and if agreed, may also be used as framework agreements. Implementing agencies also have option to set-up new framework agreements as per paragraph 3.6 of Guidelines.

Use of government Institutions and Enterprise: Government owned enterprise or institutions in India may be hired for its unique and exceptional nature if their participation is considered critical to the project implementation. In such cases, the conditions given in clauses 1.13 of Consultant Guidelines shall be satisfied and each case will be subject to prior review by the Bank.

The works contracts up to cumulative amount of 50 million USD, would be directly executed by the J&K Projects Construction Corporation Ltd., which a Public Sector Undertaking. J&K Projects Construction Corporation Ltd. is executing projects of State as well as Central Government departments.

4. Summary of the Procurement Packages planned during the first 18 months after project **effectiveness:** Available as separate Excel file

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Category	Method of Procurement	Threshold (US\$ Equivalent)
Consultants' Services	CQS/LCS	Up to 300,000
	SSS	As per para 3.9-3.11 of
		Guidelines
	Individuals	As per Section V of Guidelines
	QCBS/QBS/FBS	for all other cases
	(i) International shortlist	>800,000
	(ii) Shortlist may comprise	
	national consultants only	Up to 800,000

- **2. Short list comprising entirely of national consultants**: Short list of consultants for services, estimated to cost less than \$800,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **4. Consultancy Assignments with Selection Methods and Time Schedule:** Available as separate Excel file

Procurement Plan and use of SEPA

The Procurement Plan for the project shall be prepared detailing the activities to be carried out reflecting the actual project implementation needs. For each contract to be financed under the project, different procurement methods, the estimated cost, prior review requirements and time frame will be agreed between the Borrower and the Bank. The Procurement Plan once finalized will be made available in the projects database and in the Bank's external website. The Procurement Plan shall be subsequently migrated to procurement plan monitoring system SEPA and will be updated annually reflecting the changes in prior review thresholds, if any

Use of e-procurement portal

Procurement of goods works and non-consultancy services shall be conducted using the e-procurement portal www.jktenders.gov.in. All IAs shall use this e-procurement portal for procurement of goods works and non-consulting services.

PROCUREMENT
PLAN
India: Jhelum and Tawl Flood Recovery Project
General Information
Country: India
Banka Approva Banks Approval Date of the Original Procurement Plan: 2017-04-27 Revised Plan Date(s): (comma delineated, leave blank if none) 2017-12-04 GPN Date:

Project ID: P154990 GPM Date: John Tarvij Floor Revised Prain Date(s): (comma desinessed, seave creams in none)
Project Name: John University Floor Recovery Project
Loan / Credt Not: 104/5950
Executing Agency(lee): Industry & Commerce Department ((&CD), J&K, Relief & Rehabilitation Department (Jammu and Kashmir) PMU, Srinagar Municipal Corporation, Roads and Building Department (R&B), Jammu and Kashmir

WORKS																												
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated Amount (US\$)	Actual Amount	Process	Draft Pre-c	qualification	Prequal Evaluation	fication	Draft Biddi	ng Document	Specific Pr	ocurement		cuments as	Proposal S	Submission / / Minutes	Bid Evaluat and Recom	tion Report mendation	Signed C	Contract	Contract C	Completion
						Process	(Y/N)	Amount (US\$)	(US\$)	Status		ments Actual				fication Actual	Notice /		Planned				for A	ward				
JTFRPJK/ICJK/B/M001/16 / Construction/Repairs of factory Building at Bernina Woolen Mills Sgr. under Project JTRF for restoration and strengthening of livelihood for Composite Market Centre for Whole Chain of Wool Activity .	/ E IDA / 56950	Restoration and strengthening of livelihoods	^{2f} Post	Request for Bids	Open - National	Single Stage - Two Envelope		732,230.00	0.00	Pending Implementation					2017-01-30		2017-02-06				2017-03-08		2017-04-14		2017-05-19		2018-11-18	
JTFRPJK/ICJKI/R/W002/16 / Construction of factory building under JTFR Project for Restoration and Strengthening o Livelihood for Composite Market Centre for Whole chain of Silk Activity at Silk Factory Rajbagh Srinagar.	^{if} IDA / 58950	Restoration and strengthening of livelihoods	^{2f} Post	Request for Bids	Open - National	Single Stage - Two Envelope		2,937,100.00	0.00	Under Implementation					2017-01-30	2017-08-01	2017-02-06	2017-08-11			2017-03-08		2017-04-14		2017-05-22		2018-12-21	
JTFRRP/JK/IC/CDI/CSPEP/W00 1/16 / Construction of PG building at Craft Development Institute Srinagar under JTFRP	IDA / 56950	Restoration and strengthening of livelihoods	of Post	Request for Bids	Open - National	Single Stage - Two Envelope		400,000.00	0.00	Pending Implementation					2017-01-30		2017-02-04				2017-03-06		2017-04-20		2017-06-01		2018-12-01	
SMC/DC/WB/UPGRAD/04 / Construction of pump house along with sump including supply, installation, testing & commissioning of of Electro- mechanical equipments of dewatering stations (Package-III)	IDA / 56950	Restoration of urban flood management infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,013,846.00	0.00	Canceled					2017-03-31		2017-04-15				2017-05-15		2017-07-18		2017-08-22		2018-03-20	
SMC/DC/WB/UPGRAD/03 / Construction of pump house along with sump including supply, installation, testing & commissioning of of Electro- mechanical equipments of dewatering stations (Package-III	IDA / 56950	Restoration of urban flood management infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		1,854,800.00	0.00	Canceled					2017-03-31		2017-04-15				2017-05-15		2017-07-18		2017-08-22		2018-05-19	
SMC/DC/WB/UPGRAD/02 / Construction of pump house along with sump including supply, installation, testing & commissioning of of Electro- mechanical equipments of dewatering stations (Package-I)	IDA / 56950	Restoration of urban flood management infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		2,456,923.00	0.00	Canceled					2017-03-30		2017-04-14				2017-05-14		2017-07-17		2017-08-21		2018-05-18	
JKPCC/WB-JTRF/001-SGR / reconstruction of Extension bloc at Lal Ded hospital srinagar for infertility/gyanae/oncology/ ward block	IDA / 56950	Reconstruction and strengthening of critical infrastructure	Prior	Force Account	Direct			13,846,153.84	0.00	Pending Implementation					2017-06-15		2017-05-25								2017-07-04		2019-12-21	
JKPCC/WB-JTRF/002-PUL / construction of 3 x 50 m span double lane through type trusses girder bridge at Rohmoo Pulwama	d IDA / 56950	Reconstruction of roads and bridges	Post	Force Account	Direct			2,615,384.61	0.00	Pending Implementation					2017-05-15		2017-05-25								2017-06-29		2019-05-30	
JKPCC/WB-JTRF/003-PUL / construction of 6 x 50 m span double lane through type trusses girder bridge at trenz sheikhpora Shopian over Rambiara nallah	d IDA / 56950	Reconstruction of roads and bridges	Post	Force Account	Direct			4,769,230.76	0.00	Under Implementation					2017-05-15		2017-05-25								2017-06-29		2019-09-07	
CDII/1158 / Design and Built 30 bedded new IPD/OT Block with Spinal Care Centre at Bone & Joint Hospital, Barzulla, Srinaga	IDA / 56950	Reconstruction and strengthening of critical infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		8,923,077.00	0.00	Pending Implementation					2017-06-15		2017-06-25				2017-07-25		2017-09-08		2017-10-03		2020-10-07	
SMC/DC/WB/UPGRAD/LOT- A/02 / Upgradation of 49 Dewatering stations which includes Supply/laying of Rising Main, construction of Pumphouses, sumps, Supply/Installation/commisioning of electromechanical equipment of the dewatering stations.	IDA / 56950	Restoration of urban flood management infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		19,000,000.00	0.00	Canceled					2017-06-07		2017-06-22	2017-09-07			2017-07-22		2017-09-05		2017-09-22		2018-03-21	
SMC/DCAVB/UPGRADILOT- AV02 REV / Upgradation of 49 Dewatering Stations of Srinagar Municipal Corporation in & around Srinagar City which includes construction of sump, pump house, supply, installation, testing, commissioning of electromechanical equipments	IDA / 56950	Restoration of urban flood management infrastructure	Prior	Request for Bids	Open - National	Single Stage - Two Envelope		19,000,000.00	0.00	Under Implementation					2017-09-15	2017-09-15	2017-09-15	2017-09-15			2017-10-18		2018-01-01		2018-02-05		2018-08-04	

G	OODS																			
,	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents as Issued	Proposal Submission / Opening / Minutes	Bid Evaluation Report and Recommendation for Award	Signed Contract	Contract Completion

			1							Planned	Actual	Planned	Actual Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Actual	Planned	Actual	Planned	Actual
JTFRP/JK/IC/CDI/CSPEP/G001/ 16 / Procurement of Digital and IT Equipment's, net working soft ware for upcoming post Graduate program in crist Design and sustainable development in crestive industries being launched by CDI.Sgr under JTFRP for restoration strengthening of livelihoods.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - One Envelope	100,000.00	0.00	Pending Implementation				2018-03-13		2018-03-18				2018-04-17		2018-06-01	2018-07-06		2018-10-04	
JTFRP/JK/IC/CDI/CSPEP/G002/ 16 / Procurement for Printing of Brochures and other publicity materials for upcoming post graduate Programs in craft design and sustainable development in crestive industries to be launched by CD Sgr. under JTFRP.	IDA / 56950	Restoration and strengthening of livelihoods	^{el} Post	Request for Bids	Open - National	Single Stage - One Envelope	8,000.00	0.00	Pending Implementation				2018-01-09		2018-01-14				2018-02-13		2018-03-06	2018-04-13		2018-06-12	
JTFRP/JK/IC/JKI/R/G001/16 / Procurement of machines under Jhelum and Tawi flood recovery project for restoration and strengthening of livelihood composite market centre for whole chain of silk activity in Govt. Silk Factory Rajbagh Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Request for Bids	Open - National	Single Stage - Two Envelope	651,098.00	0.00	Pending Implementation				2018-02-25		2018-03-07				2018-04-10		2018-05-18	2018-06-05		2018-12-05	
JTFRPJK/ICJKI/B/G002/16 / Procurement of machines under Jehlum and Tawi Flood recovery project for restoration and strengthening of livelihoods composite market centre for whole chain of wool activity in Govt. Wool Mills at Bernina Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	^f Post	Request for Bids	Open - National	Single Stage - Two Envelope	1,074,124.00	0.00	Pending Implementation				2018-02-26		2018-03-10				2018-04-14		2018-05-20	2018-06-10		2018-12-15	
PMU/JTFRP/FUR/2016 / Procurement of Office furniture fo PMU Offices at Srinagar and Jammu	IDA / 56950	Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	66,667.00	69,539.80	Under Implementation						2016-11-18							2016-11-18	2017-02-04	2016-11-24	2017-02-04
PMU/JTFRP/OL/COMP/01 / Purchase of Printers and Computers for PMU Offices at Srinagar and Jammu	IDA / 56950	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	22,470.00	0.00	Pending Implementation						2017-02-09							2017-03-23		2017-04-07	
PMU/JTFRP/OL/AC/02 / Purchase of ACs and Fans	IDA / 56950	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,300.00	0.00	Pending Implementation						2017-02-09							2017-03-23		2017-04-07	
PMU/JTFRP/OL/TV/03 / Purchase of LED TV and DSLR camera	IDA / 56950	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,130.00	0.00	Pending Implementation						2017-02-13							2017-03-30		2017-04-20	
PMU/JTFRP/OL/VC/04 / Installation of Video conferencing in PMU Offices at Srinagar and Jammu	IDA / 56950	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	33,100.00	0.00	Pending Implementation						2017-02-11							2017-03-28		2017-04-27	
PMU/JTFRP/OL/DG/05 / Purchase of DG Sets for Srinaga and Jammu PMU Offices	IDA / 56950	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,310.00	0.00	Pending Implementation						2017-02-13							2017-04-02		2017-04-17	
PMU/JTFRP/OL/DM/06 / Procurement of disaster management equipment for PMU Offices at Srinagar and Jammu	IDA / 56950	Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	12,520.00	0.00	Pending Implementation						2017-02-15							2017-04-01		2017-04-22	
SMC/DC/WB/UPGRAD/SCADA/ 04 / SCADA system of all the dewatering stations including the dewatering stations being upgraded by other Govt. agencies and centralized SCADA system at Head quarter Hyderpora.	IDA / 56950	Restoration of urban flood management infrastructure	Prior	Request for Bids	Open - International	Single Stage - Two Envelope	5,820,000.00	0.00	Pending Implementation				2017-06-15		2017-06-30				2017-07-30		2017-09-13	2017-10-08		2018-03-07	
SMC/DC/UP-GRAD/EQ/01 / Portable water testing equipment for analyzing the waste water parameters like BOD, COD, TSS, pH, TDS, Ammonical nitrate, Phosphate etc	IDA / 56950	Restoration of urban flood management infrastructure	Post	Direct Selection	Direct		92,308.00	0.00	Canceled				2017-03-25	2017-05-04	2017-04-04	2017-04-04						2017-05-14		2017-07-13	
SMC/DC/WB/DEDPU/03 / Trolley mounted Diesel Engine Driven pumping units of (5-7) Cusec cepacity & 10 Mir head towed with suitable GVW rating & EURO IVBIS IV vehicle alongwith 10 inch Diameter Suction & delivery pipes (12 Units)	IDA / 56950	Restoration of urban flood management infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope	830,769.23	0.00	Canceled				2017-06-12		2017-06-27				2017-07-27		2017-08-31	2017-09-25		2017-12-24	
JTFRP/SDRF/BOATS/01 / Procurement of 75 HP Fiber Motor Boats (10) and 25 HP Inflatable Motor Boats (20)	IDA / 56950	Strengthening disaster risk management capacity	Post	Direct Selection	Direct		675,780.00	625,384.52	Signed				2017-08-18	2017-08-17	2017-08-23	2017-08-21						2017-09-05	2017-09-04	2017-10-10	
SMC/DC/WB/WVTE/08 / Portable waste water testing equipments for analyzing the waste water parameters like BOO, COD, TSS, pH, TDS, Armnonical nitrate, Phosphate etc. (02 sets)	IDA / 56950	Restoration of urban flood management infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope	95,450.00	0.00	Under Implementation				2017-10-12	2017-10-31	2017-10-17				2017-11-16		2017-12-31	2018-01-20		2018-05-20	

SMC/DC/WBI/VEH/09 / Procurement of Emergency/Quick response vehicles (06 No 3). The vehicle shall be 4 x 4 having suitable GW traing & BIS IV/EURO IV for towing Trolley mounted Pumping unit coupled to Diesel Driven Engine.	IDA / 56950	Restoration of urban flood management infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope	286,667.00	0.00	Under Implementation			2017-10-12	2017-10-31	2017-10-17			2017-11-16		2017-12-31	2018-01-20	2018-05-20	
SMC/DC/WB/DEDPU/10 / Trolley/Trailer mounted Diesel Engine Driven pumping units of 510 m3/hr (06 No's) & 715 m3/hr (06 No's), 10 Mrt Head towing arrangement alongwith Diameter Suction & delivery pipes (6 units each)	IDA / 56950	Restoration of urban flood management infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope	610,000.00	0.00	Under Implementation			2017-10-12	2017-10-31	2017-10-17			2017-11-16		2017-12-31	2018-01-20	2018-05-20	
SMC/DC/WB/DEDPU/04 / Trolley/Trailer mounted Diseal Engine Driven pumping units of 7 & 5 cuses capacity & 10 Mrt head towing arrangement alongwith Diameter Suction & delivery pipes (6 units each)	IDA / 56950	Restoration of urban flood management infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope	610,000.00	0.00	Canceled			2017-07-22	2017-08-19	2017-08-03	2017-08-11		2017-09-02	2017-10-03	2017-10-12	2017-11-08	2018-03-08	
SMC/DC/WB/WWTE/01 / Portable waste water testing equipments for analyzing the waste water parameters like BOD, COD, TSS, pH, TDS, Ammonical nitrate, Phosphate etc. (02 sets)	IDA / 56950	Restoration of urban flood management infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope	95,450.00	0.00	Canceled			2017-07-22	2017-08-19	2017-08-03	2017-08-11		2017-09-02	2017-10-03	2017-10-07	2017-10-27	2018-01-25	
SMC/DC/WB/VEH/05 / Procurement of Emergency/Quick response vehicles (08 No's) for towing trailer mounted Diesel Engine Driven pumping unit	IDA / 56950	Restoration of urban flood management infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope	286,667.00	0.00	Cancelled			2017-07-22	2017-08-19	2017-08-06	2017-08-11		2017-09-05	2017-10-03	2017-10-15	2017-11-14	2018-03-14	
JTFRP/PMU/FES/PACKAGE/01 / Supply of chasis and fabrication of 16 Ton chasis of 17 units Multipurpose fire tenders, 9 units of fire tenders, 17 units of Medium weight vehicle (MWV) for quick response vehicle	IDA / 56950	Strengthening disaster risk management capacity	Post	Request for Bids	Open - National	Single Stage - Two Envelope	1,711,667.00	0.00	Pending Implementation			2017-12-24		2017-12-29			2018-02-09		2018-04-24	2018-05-29	2018-11-25	
JTFRP/PMU/FES/PACKAGE/02 / Supply of 17 hydraulic spreader cutter/combi tools, 17 ramps/hydraulic jack 20 tons(wedge jack and toe jack, 34 fire entry suits, 34 breathing apparatus sets, 34 Water jel blankets	IDA / 56950	Strengthening disaster risk management capacity	Post	Request for Bids	Open - National	Single Stage - Two Envelope	666,666.00	0.00	Pending Implementation			2017-12-25		2017-12-30			2018-02-10		2018-04-25	2018-05-30	2018-11-26	
JTFRP/PMU/SDRF/PACKAGE/0 3 / Supply of following lighting equipments : 22 no inflatable lighting towers, 22 no portable gensets 10 KVA, 22 no search lights.	IDA / 56950	Strengthening disaster risk management capacity	Post	Request for Bids	Open - National	Single Stage - Two Envelope	160,000.00	0.00	Pending Implementation			2017-12-24		2017-12-29			2018-02-09		2018-04-24	2018-05-29	2018-11-25	
JTFRP/PMU/SDRF/PACK/AGE/0 1 / Supply of CSSR equipment s :1.30angle cutter;18Circular Saw,22gas cutter;22regulator 22Rubber Duplin;22air lifting bags,22comination cutters,2 2diamond chain saw,5ramset ,2zmulticable winch,2ccome along,5hydraulic jack,2zPAS (Personnel alert safety).		Strengthening disaster risk management capacity	Post	Request for Bids	Open - National	Single Stage - Two Envelope	945,000.00	0.00	Pending Implementation			2017-12-24		2017-12-29			2018-02-09		2018-04-24	2018-05-29	2018-11-25	
JTFRPPMUISDRF/PACKAGEI0 2 / Supply of water rescue equipments i-familisable rubber bost 548Lifebuoy tubes 200Life saving jackets 92Floating Pump 22postable dewatering pumps 22underwater video camera, 14libre motorised bost 50rope delivery guns, 24 throw bags.	IDA / 56950	Strengthening disaster risk management capacity	Post	Request for Bids	Open - National	Single Stage - Two Envelope	1,583,334.00	0.00	Pending Implementation			2017-12-24		2017-12-29			2018-02-09		2018-04-24	2018-05-29	2018-11-25	
JTFRP/PMU/SDRF/PACKAGE/0 4 / Supply of 5 no mobile snow cutting machines	IDA / 56950	Strengthening disaster risk management capacity	Post	Request for Bids	Open - National	Single Stage - Two Envelope	125,000.00	0.00	Pending Implementation			2017-12-24		2017-12-29			2018-02-09		2018-04-24	2018-05-29	2018-11-25	
JTFRP/PMU/SDRF/PACKAGE/0 5 / Supply of chassis and fabrication of 16 no rescue vehicles 4WD fitted with ladder , inflatable lighting tower , generator , cable , winch and racks etc	IDA / 56950	Strengthening disaster risk management capacity	Post	Request for Bids	Open - National	Single Stage - Two Envelope	800,000.00	0.00	Pending Implementation			2017-12-24		2017-12-29			2018-02-09		2018-04-24	2018-05-29	2018-11-25	

П	NON CONSULTING 8	ERVICES																											
	Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Status	Docum	ients	Evaluation	rkeport	/ Justili	Cation	Notice / I	rivitation	1550	eu	Opening	/ Willutes	for A	ward			Contract Co	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	3														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Process Status	Terms of Reference	Short List and Draft Request for Proposals	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft	Signed Contract	Contract Completion

									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JTFRPJIKICCDICSPEPIC003/1 6 / Providing of consultancy services towards design of publicity and promotion material for launching of Post Gradual Pergram in Craft Design and sustainable development in creative industrieuby CDI Sgr under JTFRP.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Least Cost Selection	Open - National	3,071.00	0.00	Pending Implementation	2017-06-28		2017-07-12		2017-08-11				2017-09-10		2017-09-25		2017-10-17		2017-11-21		2017-12-21	
PMU/JTFRP/CS/2016/1 / consultancy services to conduct feasibility studies and to prepare Detailed Reports for Comprehensive Flood Mitigation in Jehlum River Basin.	IDA / 56950	Strengthening disaster risk management capacity	Prior	Quality And Cost- Based Selection	Open - International	3,000,000.00	0.00	Under Implementation	2016-11-21	2016-12-27	2017-01-02	2016-12-28	2017-02-11	2017-07-14			2017-03-13		2017-04-12		2017-05-04		2017-06-10		2019-06-10	
JTRF/JK/IC/HD/C002/16 / Consultancy for census of Craft practitioners in J&K and to develop a complete Artisans database.	IDA / 56950	Restoration and strengthening o livelihoods	Post	Quality And Cost- Based Selection	Open - National	307,700.00	0.00	Under Implementation	2017-01-25	2017-01-22	2017-02-08	2017-04-05	2017-03-10	2017-08-20			2017-04-16		2017-05-01		2017-05-23		2017-06-27		2018-06-27	
PMULITERPICSIFCJ/2017/2 / CONSULTANCY SERVICES FOR PREPARING FEASIBILITY AND DETAILED PROJECT REPORTS FOR FLOOD MITIGATION AND COMPREHENSIVE RIVER MANAGEMENT MEASURES FOR RIVER TAWI BASIN	IDA / 58950	Strengthening disaster risk management capacity	Prior	Quality And Cost- Based Selection	Open - International	3,000,000.00	0.00	Under Review	2017-01-09	2017-01-17	2017-01-30	2017-01-19	2017-03-15	2017-07-14			2017-04-14		2017-04-29		2017-05-21		2017-06-25		2019-06-25	
PMU-JTFRP-CS-TAQAC-03 / Consultancy Services for Technical assistance and Quality Audit in PMU for Jhelum & Tawi Flood Recovery Project under World Bank) IDA / 56950	Implementation Support	Prior	Quality And Cost- Based Selection	Open - National	1,334,550.00	0.00	Under Implementation	2017-01-30	2017-02-01	2017-02-14	2017-02-07	2017-03-30	2017-09-12			2017-04-29		2017-05-19		2017-06-29		2017-08-12		2019-08-02	
PMU/JTFRP/CS/HRVA/07 / Consultancy services for Hazard and Risk Vulnerability Assessment Study with specific focus on Seismic Risk Mitigation of Jammu and Kashmir	IDA / 56950	Strengthening disaster risk management capacity	Prior	Quality And Cost- Based Selection	Open - International	2,307,700.00	0.00	Under Implementation	2017-03-27	2017-05-15	2017-04-17	2017-05-16	2017-05-31				2017-06-30		2017-07-30		2017-09-03		2017-10-08		2019-10-08	
PMUJITFRP/CS/DGBC/06 / CONSULTANCY SERVICES FOR UPGRADING DESIGN GUIDELINES AND BUILDING CODES CUM MATERIAL SPECIFICATIONS WITH RESPECT TO THE MULTIPLE DISASTERS IN THE STATE OF JAY. REFERENCE TO THE SEISMIC ZONE 4 8.0.	IDA / 56950	Strengthening disaster risk management capacity	Post	Quality And Cost- Based Selection	Open - National	158,630.00	0.00	Canceled	2017-03-20	2017-03-14	2017-04-10	2017-03-15	2017-05-24				2017-07-03		2017-08-02		2017-09-08		2017-10-11		2018-04-09	
PMUJTFRP-CS-DGBC-06/REV /*CONSULTANCY SERVICES FOR UPGRADING DESIGN GUIDELINES AND BUILDING CODES CUM MATERIAL SPECIFICATIONS WITH RESPECT TO THE MULTIPLE DISASTERS IN THE STATE OF ACTIONS OF THE SEISMIC ZONE 4 & 6.7	IDA / 56950	Strengthening disaster risk management capacity	Post	Quality And Cost- Based Selection	Open - International	158,630.00	0.00	Under Implementation	2017-05-22	2017-05-21	2017-08-12	2017-05-21	2017-07-26				2017-08-30		2017-09-29		2017-11-03		2017-12-08		2018-06-06	
JTFRP/JK/IC/HD/C001/16 / Consultancy for feasibility of site & working Model for Kashmir Hast.	DA / 56950	Reconstruction of roads and bridges	Post	Quality And Cost- Based Selection	Open - National	15,400.00	0.00	Canceled	2017-01-28	2017-01-19	2017-02-12	2017-04-05	2017-03-19				2017-04-18		2017-05-03		2017-05-25		2017-06-29		2017-08-28	
JTFRP/JK/IC/HD/C003/17 / Develop E Commerce Strategy and Actionable Business Plan, Design Build And Maintain E Commerce Portal and Manage E Commerce Operations under JTFRP.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost- Based Selection	Open - National	230,800.00	0.00	Canceled	2017-03-15	2017-03-13	2017-04-05	2017-04-05	2017-05-19				2017-06-16		2017-07-01		2017-08-05		2017-09-09		2021-03-12	
JTFRP/JK/IC/HD/C006/17 / Develop E Commerce Strategy and Actionable Business Plan, Design Build And Maintain E Commerce Portal and Manage E Commerce Operations under JTFRP	IDA / 56950	Restoration and strengthening of livelihoods	Post	Quality And Cost- Based Selection	Open - National	230,800.00	0.00	Under Implementation	2017-08-10	2017-09-26	2017-08-31	2017-10-20	2017-10-14				2017-11-11		2017-12-11		2018-01-15		2018-02-19		2020-06-01	
CDI/ROADS CONST / Consultancy Services for Preparation of Detailed Project Report for Roads and Bridges Works in Jammu & Kashmir	IDA / 56950	Reconstruction of roads and bridges	Prior	Quality And Cost- Based Selection	Open - National	1,068,538.00	0.00	Pending Implementation	2017-11-30		2017-12-10		2018-01-23				2018-02-06		2018-02-16		2018-03-23		2018-04-27		2019-04-27	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitation Invitation Identified Cons	l/Selected	Draft Ne Con	gotiated tract	Signed	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
JTFRP/JK/IC/JKI/R/C001/16 / Consultancy to provide technical assistance for assessing tangibl and intangible heritage value of Building at Silk Factory Rajbagh Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct		15,400.00	41,127.33	Signed	2017-01-18	2017-01-19	2017-02-01	2017-02-18			2017-03-29	2017-04-07	2017-05-13	

JTFRP/JK/IC/CDI/CSPEP/C002/f 6 / Individual Consultant for curriculum, course material development and it equipment for CDIs PG programs in Craft Design and sustainable development in creative industries Under JTFRP for restoration and Strengthening of Livelihoods at CDI Sgr.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Individual Consultant Selection	Limited	23,000.00	0.00	Under Implementation	2017-01-06	2017-01-05	2017-01-10	2017-01-15	2017-01-31	2017-03-07	2017-09-03	
JTFRPUK/IC/RB/C002/17 / Consultancy for Technical assistance in sourcing machines and Equipments for Silk Factory Rajbagh and Bernina Woolen Mills Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Individual Consultant Selection	Limited	15,400.00	0.00	Under Implementation	2017-03-06	2017-04-06	2017-03-13	2017-05-05	2017-04-03	2017-05-08	2017-06-12	
JTFRP/JK/IC/JK/IBD/C003 / Consultancy for providing retail Design of show rooms at Bernina Woolen Mills and Dehli Show room under JTFRP .	IDA / 56950	Restoration and strengthening of livelihoods	Post	Direct Selection	Direct	23,000.00	0.00	Under Implementation	2017-04-06	2017-03-16	2017-04-16			2017-06-20	2018-12-20	
CDIV18883 / Consultancy Services (Structural & Architectural & for monitoring during execution) — for works of Higher Education Deptt and Fire & Emergency Services Deptt	IDA / 56950	Reconstruction and strengthening of critical infrastructure	Post	Direct Selection	Direct	145,659.00	0.00	Under Implementation	2017-04-27	2017-05-05	2017-05-12	2017-05-19		2017-06-22	2018-12-14	
JTFRP/JK/IC/JKI/R/B/C002/17 / Consultancy for Technical Assistance in sourcing machines and equipments for Silk factory RajBagh and Bernina Wooten Mills Srinagar.	IDA / 56950	Restoration and strengthening of livelihoods	Post	Individual Consultant Selection	Open	15,400.00	0.00	Canceled	2017-02-20		2017-04-01		2017-04-12	2017-05-03	2017-06-07	