

**Urban Productive Safety Net Project (UPSNP)  
Procurement Plan**

**I. General**

2. **Bank's approval Date of the procurement Plan:** February 2016
3. **Date of General Procurement Notice:** August 20, 2016
4. **Period covered by this procurement plan:** The procurement period of project covered from year January 2017 to December 2017

**II. Goods and Works and non-consulting services.**

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

#	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 1,500,000	All
2.	NCB (Goods)	Above US\$ 1,000,000	All
3.	ICB (Works)	Above US\$ 7 million	All
4.	NCB (Works)	NA	
5.	(Non-Consultant Services)	Below US\$ 1,000,000	All

2. **Prequalification.** Bidders for Not applicable shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines):** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Urban Productive Safety Net Project Implementation Manual (PIM) issued in June 2016 and UPSNP procurement manual issued May 2017.
5. **Any Other Special Procurement Arrangements:** Not Applicable
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
	Description	Estimated Cost	Packages	Domestic	Review by Bank	

April 27, 2017

Ref. No.		US\$ million		Preference (yes/no)	(Prior / Post)	Comments
	Summary of the ICB (Works)	-	-	-	-	
	Summary of the ICB (Goods)	1.2	1	Yes	Prior	
	Summary of the NCB (Works)	-	-	-	-	-
	Summary of the NCB (Goods)	0.2	4	No	Post	-
	Summary of the ICB (Non-Consultant Services)	-	-	-	-	

### III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 500,000	
2.	Single Source (Firms)	Above US\$100,000	
3.	Individual	Above US\$ 200,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 or engineering services estimated to cost US\$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. Any Other Special Selection Arrangements:** Not Applicable
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments

	Summary of number of contracts that will be let under QCBS	0.350	2	Prior	
	Summary of number of contracts that will be let under other methods	0.870	19	post	<i>IC</i>

**PROCUREMENT PLAN** Ethiopia : Urban Productive Safety Net Project (UPSNP)

**General Information**  
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2017-05-15  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-26  
 Project ID: P151712  
 Project Name: Urban Productive Safety Net Project (UPSNP)  
 Loan / Credit No: IDA / 57560  
 Executing Agencies: Ministry of Urban Development and Housing

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
DD-UICPSA/UPSNP/W-SH/001/2017 / Construction of Warehouse Store for public work hand tools and materials	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope				49,883.00	26,542.26	Completed																			2018-04-13
JJ/UPSNP/C-SH/007/2018 / Construction of communal Toilet, Expansion of elementary school & Health post	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				72,832.00	35,038.34	Completed							2018-03-05	2018-12-27											2018-06-11
ASOUSA/UICFSSO/UPSNP/W-SH/003/2018 / Construction of a public Toilet (Semi skilled labor and materials)	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				17,370.00	7,210.94	Completed							2018-03-19	2018-06-14											2018-06-01
HAAAB/UICPSA/UPSNP/W-RFQ/001/19 / Procurement of Semi-skilled labor for the construction of sapsie, small bridges and Culverts etc....	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				4,900.00	7,228.41	Completed							2019-03-17	2019-08-05											2019-07-11
JJ/UICFSSO/UPSNP/W-SH/01/19 / School Fence Construction	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				44,174.00	11,806.87	Completed							2019-02-03	2019-03-19											2019-05-30
JJ/UICFSSO/UPSNP/W-SH/02/19 / For Construction of 3 water points	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				7,952.00	6,246.82	Completed							2019-02-11	2019-04-19											2019-06-07
JJ/UICFSSO/UPSNP/W-SH/03/19 / Construction of 5 temporary stores	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				19,450.00	0.00	Cancelled							2019-02-20												2019-06-16
JJ/UICFSSO/UPSNP/W-SH/04/19 / Construction of 1 Solid Waste temporary transfer station	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				19,450.00	0.00	Cancelled							2019-02-25												2019-06-21
JJ/UICFSSO/UPSNP/W-SH/05/19 / Procurement of Semi-skilled labor for the construction of Water shade activities and Social infrastructures	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				46,780.00	41,996.36	Completed							2019-02-13	2019-03-19											2019-06-09
ASOUSA/UICFSSO/UPSNP/WO-RFQ/001/19 / Procurement of semi-skilled labor for the recruitment of Carpenters, masonry	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				8,400.00	0.00	Under implementation							2019-03-02	2018-07-19											2019-06-11
ET-JIGICA-158017-CW-RFQ / Procurement of semi-skilled labor for Masonry works, Bricks works, iron works, and Carpenter	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				9,345.00	0.00	Pending implementation							2020-04-04												2020-07-29
ET-ASOUSA-158076-CW-RFQ / Procurement of semi-skilled man power for Masonry, welding , Terrazzo works, Fence work and concrete seat installation etc	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				9,220.00	4,503.13	Completed							2020-03-04	2019-11-11											2020-06-28
ADAMA/UICFSSO/UPSNP/W-NCR/004/2018 / Construction of 4 communal Latrine and 800 meter Greenery Fence	IDA / 57560	1. Safety Net Support	Post	Request for Bid	Open - National	Single Stage - One Envelope				200,522.00	0.00	Cancelled							2018-02-16	2018-02-21											2018-06-29
HAWASSA/UICPSA/UPSNP/W-SH/007/2018 / Procurement of semi skilled labor (Masonry and Carpenter)	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				32,000.00	0.00	Cancelled							2018-05-21												2018-08-17
ET-ASOUSA-158082-CW-ICA / Water line pipe installation for greenery activities	IDA / 57560	1. Safety Net Support	Post	Force Account	Direct					620.00	0.00	Cancelled							2020-03-15	2020-03-20											2020-05-24
ET-MUDH-JIGICA-CW-RFQ / Procurement of semi skill labor for civil works for Jijiga City	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope				8,379.00	0.00	Pending implementation							2021-01-23												2021-05-06

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
MUDH/UICPSA/UPSNP/C-SH/008/17 / Procurement of Office Furniture (Steel Chair for managerial & Experts, Table for experts, Guest Chair, File Cabinet, L-Shape Table & White board)	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		58,374.00	23,937.95	Completed																					2017-07-28
MUDH/UICPSA/UPSNP/C-SH/009/17 / Procurement of Vacuum Cleaner and Water cooler	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		2,967.00	693.71	Completed																					2018-12-07
MUDH/UICPSA/UPSNP/C-SH/010/17 / Procurement of Cash safe Box-100kg	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		660.00	379.62	Completed																					2017-05-30
MUDH/UICPSA/UPSNP/PA-C-SH/011/17 / Procurement of Leather Bag for Laptop & documents	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,319.00	0.00	Cancelled																					2017-07-26

MICH/UJCFSA/UPNP/C-NCE/004/17 / Procurement of Computers with all accessories (Lot 1: Office equipment (Lot 2) and Auditorium equipment (Lot 3))	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	319,570.00	74,639.65	Completed	2017-05-02	2017-05-25	2017-05-09	2017-06-08	2017-06-28	2017-06-19	2017-06-16	2017-07-03	2017-09-12	2017-08-17	2017-12-18
AAJCFSA/UPNP/C-NCE/003/17 / Procurement of public works hand tools (Lot 1), waste collection & transporting wheel carts (Lot 2) and Cab Van in (Lot 3)	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	995,088.00	81,186.23	Completed	2017-08-31	2017-09-27	2017-09-06	2017-10-06	2017-10-26	2017-10-26	2017-11-27	2017-11-13	2017-11-23	2017-12-13	2018-01-22
AAJCFSA/UPNP/C-SH/003/17 / Procurement of First Aid Kit for public work beneficiary or participants	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	93,000.00	88,309.81	Completed			2017-09-23					2017-10-27	2018-01-25	2017-12-01	2019-02-22
AAJCFSA/UPNP/C-SH/004/17 / Procurement of different Seedlings	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	4,006.00	0.00	Cancelled			2017-09-19					2017-10-23		2017-11-07	
AAJCFSA/UPNP/C-SH/003/17 / Procurement of local made stand brooms for Public work activity	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	93,102.00	27,648.00	Completed			2017-09-16					2017-10-20	2018-01-01	2017-11-17	2018-03-19
AAJCFSA/UPNP/C-SH/002/17 / Procurement of Client Cards for UPNP beneficiaries	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	42,319.00	6,891.76	Completed			2017-09-11					2017-10-18	2017-11-23	2017-11-07	2018-01-02
AAJCFSA/UPNP/C-SH/001/17 / Procurement of hand Gloves made of Leather for public work participants or beneficiaries.	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	98,392.00	49,238.58	Completed			2017-09-16					2017-10-19	2017-09-28	2017-11-18	2017-12-22
MICH/UJCFSA/UPNP/C-NCE/005/2017 / Procurement of Computers and accessories Lot - 1 (Desktop & Laptop Computers, UPS, Heavy duty printer, External hard disk,...) AND Office electronics machine under Lot - 2 (Photocopiers, Scanners, LCD Projector,...)	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope	250,805.00	163,206.52	Completed	2017-10-20	2017-11-27	2017-10-25	2017-11-24	2018-04-19	2017-12-25	2018-04-30	2018-01-18	2018-05-25	2018-03-19	2018-06-17
MICH/UJCFSA/UPNP/C-SH/012/2017 / Procurement of Office Furniture (High Back Swivel Chair, Office Table for experts, Box File Cabinet,...) Metal for record keeping,...)	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	27,183.00	14,887.66	Completed								2017-12-08	2017-12-20	2017-12-28	2018-03-23
AAJCFSA/UPNP/C-NCE/001/17 / Procurement locally made working cloth (T-shirt) in Lot - 1. Procurement of locally made working leather shoes in Lot - 2 and Procurement of protection materials like "eye glass made of plastic materials, mouse & nose dust protection mask" in Lot - 3	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,392,307.00	1,200,739.10	Completed	2017-10-11	2017-11-30	2017-10-27	2017-11-27	2018-01-23	2017-12-18	2018-02-16	2018-01-05	2018-03-09	2018-02-05	2018-07-11
AAJCFSA/UPNP/C-SH/006/17 / Procurement of Local made hat for PW participants	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	69,230.00	26,070.22	Completed			2017-10-25					2017-12-01	2018-01-01	2017-12-26	2018-05-31
DD/UJCFSA/UPNP/C-NCE/001/2017 / Procurement of Public Work Hand Tools in Lot-1. Procurement of personal Safety material for public work activities in Lot-2. procurement of galvanized Galvan wire for job & water connection in Lot-3	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,370,336.00	58,756.76	Completed	2017-12-25	2019-02-15	2018-01-01	2018-01-11	2018-04-04	2018-03-14	2018-04-04	2018-02-28	2018-06-28	2018-03-30	2018-07-06
DD/UJCFSA/UPNP/C-SH/001/2017 / Procurement of Locally made hand push Carts	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	11,111.00	0.00	Cancelled			2018-01-02					2018-02-16		2018-03-16	
DD/UJCFSA/UPNP/C-SH/002/2017 / Procurement of locally made stand brooms, locally made Hat for public work participants	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	13,425.00	11,470.20	Completed			2017-12-29					2018-02-08	2018-03-15	2018-03-15	2018-06-07
DD/UJCFSA/UPNP/C-SH/004/2017 / Procurement of First Aid kit for public work participants	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	3,700.00	4,939.55	Completed			2017-12-29					2018-02-01	2018-03-15	2018-02-21	2018-06-27
DD/UJCFSA/UPNP/C-SH/005/2017 / Procurement of different seeds and seedlings	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	69,610.00	0.00	Cancelled			2018-02-22					2018-03-19		2018-04-11	
DD/UJCFSA/UPNP/C-SH/006/2017 / Procurement of Client Identification cards	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	8,888.00	1,133.56	Completed			2017-12-28					2018-02-01	2018-03-23	2018-02-21	2018-04-17
ADAMA/UJCFSD/UPNP/C-NCE/001/2018 / Procurement of Public Work Hand Tools	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	129,671.00	128,202.05	Completed	2018-02-01	2018-04-15	2018-02-06	2018-03-08	2018-05-23	2018-03-23	2018-05-23	2018-04-05	2018-06-08	2018-05-07	2018-07-07
ADAMA/UJCFSD/UPNP/C-NCE/001/2018 / Procurement of Safety materials for public work participants (PPE)	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	259,479.00	521,687.83	Signed	2018-01-31	2018-04-15	2018-02-05	2018-03-07	2018-05-14	2018-03-22	2018-05-29	2018-04-05	2018-06-21	2018-05-21	2018-07-07
ADAMA/UJCFSD/UPNP/C-SH/002/2018 / Procurement of Seeding and Defective Microorganism	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,522.00	5,101.18	Completed			2018-06-04	2018-07-03				2018-07-02	2018-07-11	2018-07-17	2018-07-16
SEMERA-LOGA/UJCFSD/UPNP/C-SH/003/2018 / Procurement of Hand Tools for public work participants	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	25,515.00	29,797.54	Completed			2018-02-27	2018-03-20				2018-04-02	2018-04-18	2018-04-27	2018-06-29
SEMERA-LOGA/UJCFSD/UPNP/C-SH/002/2018 / Procurement of Safety Materials (PPE)	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	16,386.00	36,912.52	Completed			2018-02-20	2018-03-20				2018-03-30	2018-04-18	2018-04-30	2018-06-29

J/UPNP/C-NCB/001/2018 / Procurement of public work Hand Tools and sanitation materials	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	114,796.00	0.00	Under implementation	2018-02-15	2019-03-19	2018-02-20							2018-03-22	2019-04-17	2018-04-05	2018-04-19	2018-05-24			
J/UPNP/C-NCB/002/2018 / Procurement of personal protective and safety materials	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	116,718.00	0.00	Pending implementation	2018-02-20		2018-02-26							2018-03-28	2018-04-12	2018-04-30	2018-06-14				
J/UPNP/C-SH/003/2018 / Procurement of Black Stone	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	62,610.00	48,909.25	Completed			2018-02-19	2018-03-19								2018-03-23	2018-04-20	2018-04-27	2018-07-05		
J/UPNP/C-SH/004/2018 / Procurement of wooden pole for fence	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	1,518.00	1,195.35	Completed			2018-02-19	2018-12-27								2018-03-26	2019-01-25	2018-04-15	2019-04-24		
J/UPNP/C-SH/005/2018 / Procurement of Compost	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,114.00	0.00	Pending implementation			2018-02-21										2018-03-21	2018-04-20			
J/UPNP/C-SH/006/2018 / Procurement of Cablon (double 1x1)	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	21,196.00	18,817.43	Completed			2018-02-21	2018-03-19								2018-04-05	2018-04-20	2018-04-20	2018-05-29		
J/UPNP/C-SH/002/2018 / Procurement of polythene Tube	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	24,457.00	20,575.52	Completed			2018-05-07	2018-12-27									2018-06-18	2019-01-25	2018-07-03	2019-03-07	
ASOSSA/U/CFSO/UPNP/C-SH/003/2018 / Procurement of Public work hand tools	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	31,180.00	1,691.00	Completed			2018-03-06										2018-04-30	2018-06-13	2018-05-30	2018-06-14	
ASOSSA/U/CFSO/UPNP/C-SH/002/2018 / Procurement of Safety Materials for Public work participants	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	52,948.00	3,892.12	Completed			2018-03-12										2018-05-07	2018-07-05	2018-06-06	2018-07-06	
ASOSSA/U/CFSO/UPNP/C-SH/004/2018 / Procurement of Polythene tube, seeds and seedlings	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	8,815.00	20,866.43	Completed			2018-05-14	2018-06-14									2018-06-29	2018-06-30	2018-07-19	2018-07-06	
CAMBELLA/U/CFSO/UPNP/C-NCB/001/2018 / Procurement of different Hand Tools under Lot - 2 and Safety Materials under Lot - 2 for public work participants	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	219,002.00	94,182.76	Completed	2018-02-20	2018-06-06	2018-02-27							2018-03-29	2018-07-04	2018-04-13	2018-07-04	2018-05-18	2018-06-25	2018-09-18	
CAMBELLA/U/CFSO/UPNP/C-SH/002/2018 / Procurement of different seedlings for greenery	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	44,015.00	32,318.21	Completed			2018-03-20	2018-06-21									2018-03-15	2018-06-25	2018-06-04	2018-07-07	
CAMBELLA/U/CFSO/UPNP/C-SH/003/2018 / Procurement of forest soil (fertile soil)	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,962.00	1,841.44	Completed			2018-02-28	2018-06-12									2018-04-11	2018-07-02	2018-04-26	2018-07-07	
J/UPNP/C-SH/001/2018 / Procurement of greenery materials (small flowers, grasses, seeds, seedlings)	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	73,087.00	0.00	Pending implementation			2018-05-21										2018-07-06	2018-07-20			
AA/U/CFTA/UPNP/C-NCB/001/2018 / Procurement of Safety/protective materials ( Hand Gloves, masks, Eye glasses)	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	493,926.00	416,243.69	Completed	2018-03-08	2018-08-26	2018-03-13							2018-04-12	2018-09-28	2018-04-27	2018-11-22	2018-03-11	2018-12-05	2018-07-10	2019-04-22
AA/U/CFTA/UPNP/C-NCB/002/2018 / Procurement of different seedlings for urban greenery activities	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	155,295.00	0.00	Cancelled	2018-03-15		2018-03-20							2018-04-19	2018-05-04		2018-05-18	2018-06-12			
MEKELLE/U/CFSO/UPNP/C-NCB/002/2018 / Procurement of Safety Materials for public work participants	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	212,444.00	65,677.93	Completed	2018-03-01	2018-02-12	2018-03-06							2018-04-05	2018-04-09	2018-04-20	2018-04-09	2018-05-04	2018-04-16	2018-06-08	2018-05-29
MEKELLE/U/CFSO/UPNP/C-NCB/001/2018 / Procurement of different tree seeds seedlings for greenery activities	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	115,000.00	58,026.58	Completed	2018-03-20	2018-01-12	2018-03-27							2018-04-26	2018-03-14	2018-05-11	2018-03-25	2018-05-08	2018-06-25	2018-07-07	
MEKELLE/U/CFSO/UPNP/C-SH/001/2018 / Procurement of Mobile Toilet	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	37,037.00	0.00	Under implementation			2018-04-02										2018-05-14	2018-05-29			
MEKELLE/U/CFSO/UPNP/C-SH/002/2018 / Procurement of Fruit seeds	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,296.00	0.00	Pending implementation			2018-04-09										2018-05-10	2018-05-25			
HARAR/U/CFTA/UPNP/C-SH/001/2018 / Procurement of different types of public work hand tools	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	45,676.00	53,637.62	Completed			2018-03-19	2018-03-21									2018-04-23	2018-03-28	2018-05-23	2018-06-26	
HARAR/U/CFTA/UPNP/C-SH/002/2018 / Procurement of Safety personal protective materials	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	52,101.00	53,158.85	Completed			2018-03-27	2018-03-21									2018-05-03	2018-04-04	2018-06-04	2018-05-17	
HARAR/U/CFTA/UPNP/C-SH/003/2018 / Procurement of construction materials	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	28,770.00	28,116.22	Completed			2018-03-26	2018-03-28									2018-04-26	2018-04-18	2018-05-21	2018-06-27	
HARAR/U/CFTA/UPNP/C-SH/005/2018 / Procurement of different seed and seedlings	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope	35,246.00	29,034.09	Completed			2018-04-23										2018-06-01	2018-03-29	2018-06-21	2018-05-16	
HARAR/U/CFTA/UPNP/C-SH/006/2018 / Procurement of metal safety fence for greenery area, Dust Bin, and sign board	IDA / 57560	1. Safety Net Support	Post	Request for Quotations	Limited	Single Stage - One Envelope	24,889.00	17,849.64	Completed			2018-03-28	2018-03-26									2018-04-27	2018-05-10	2018-06-01	2018-06-06	
AA/U/CFTA/UPNP/C-NCB/001/2018 / Procurement of ready-made stand benches and hats for public work activities	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	531,361.00	342,443.70	Completed	2018-03-20	2017-08-24	2018-03-27							2018-04-26	2018-10-04	2018-05-11	2018-11-14	2018-03-25	2018-12-05	2018-07-24	2018-02-14
MEKELLE/U/CFSO/UPNP/C-NCB/01/2018 / Procurement of different types of hand tools for public work participants	IDA / 57560	1. Safety Net Support	Post	Request for Bids	Open - National	Single Stage - One Envelope	102,056.00	0.00	Under implementation	2018-03-05	2018-02-12	2018-03-12							2018-04-11	2018-03-14	2018-04-26	2018-05-10	2018-06-14			





















MOLSA-UDS-UPNP-DC- WOMEN W/CHILD-CAMELIA / Procurement of services to improve the economic, educational and social re- integration of the Homeless Women with Children through providing basic social and livelihood services.	IDA / 57560	1. Safety Net Support	Post	Direct Selection	Direct			147,117.00	0.00	Under implemen- tation				2019-10- 28	2019-11- 27	2019-11- 02											2019-12- 07	2021-06- 30
MOLSA-UDS-UPNP-DC- WOMEN W/CHILD-SEMERA / Procurement of services to improve the economic, educational and social re- integration of the Homeless Women with Children through providing basic social and livelihood services.	IDA / 57560	1. Safety Net Support	Post	Direct Selection	Direct			59,508.00	0.00	Under implemen- tation				2019-10- 28	2019-11- 27	2019-11- 02											2019-12- 07	2021-06- 30
ET-MUDH-197858-NC-8FQ / Procurement of Office Rent for Urban Productive Safety Net Project coordination Unit	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		98,000.00	91,418.85	Signed						2020-10- 21	2020-10- 21									2020-11- 09	2020-11- 25	2021-07- 07

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MUDH/UCFSA/UPNP/C- 021/17 / scoping study/Assessment on people with special needs (urban disturbance) and service providers in 11 Cities.	IDA / 57560	1. Safety Net Support	Post	Consultant Qualification Selection	Open - National		98,000.00	0.00	Pending implementation	2017-05-15	2017-06- 05	2017-07- 17									2017-07- 24	2017-08- 07						2017-10- 06		
MUDH/UCFSA/UPNP/C- 022/17 / Baseline study- Conduct baseline community report card (CSC) or Score (CSC) among beneficiaries.	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Cancelled	2017-06-15	2017-07- 05	2017-08- 16									2017-08- 23	2017-09- 06						2017-11- 05		
MUDH/UCFSA/UPNP/C- 023/17 / Preparation of Livelihood guidelines	IDA / 57560	2. Livelihood Services	Post	Consultant Qualification Selection	Open - National		150,000.00	71,165.16	Completed	2017-08-14	2017-05- 15	2017-08- 28	2017-10- 12	2018-01- 03							2017-11- 11	2018-03- 15	2017-12- 05	2018-03- 28	2018-01- 30	2018-08- 31				
MUDH/UCFSA/UPNP/C- 24/2017 / Procurement Audit EY 2009/10 in 11 UPNP cities	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Least Cost Selection	Open - National		100,000.00	44,012.62	Completed	2017-10-20	2017-11- 21	2017-11- 06	2018-01- 03	2017-12- 20	2018-08- 02						2018-01- 22	2018-09- 20	2018-02- 06	2018-11- 01	2018-03- 07	2019-01- 04	2018-04- 05	2019-02- 25	2018-06- 04	2019-10- 15
MUDH/UCFSA/UPNP/C- 028 / 2018 / Design, Development and Training of UPNP Management Information System (MS)	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Quality And Cost- Based Selection	Open - International		455,000.00	452,295.00	Signed	2018-05-21	2019-01- 31	2018-06- 11	2018-07- 25	2019-03- 28							2018-08- 22	2019-04- 29	2018-09- 21	2019-07- 24	2018-10- 26	2019-08- 12	2018-11- 30	2019-09- 19	2020-05- 30	
MUDH/UCFSA/UPNP/C- 30/2018 / Consultancy service to Conduct six month community score card/citizen report card every six month in three phases in each 11 cities	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Quality And Cost- Based Selection	Open - National		160,210.00	90,792.83	Signed	2018-12-21	2018-12- 13	2019-01- 11	2019-02- 25	2019-04- 15							2019-03- 25	2019-05- 13	2019-04- 24	2019-08- 01	2019-05- 29	2019-08- 13	2019-07- 03	2019-09- 19	2020-07- 02	
ET-MUDH-96023-CS-QCBS / Public work review assessment	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Quality And Cost- Based Selection	Open - National		122,000.00	75,926.58	Signed	2019-02-20	2019-07- 01	2019-03- 13	2019-04- 26	2019-09- 02							2019-05- 24	2019-10- 21	2019-06- 28	2019-11- 13	2019-07- 28	2019-12- 27	2019-09- 31	2020-01- 31	2019-10- 31	
ET-MUDH-100231-CS-QCBS / Second Round Impact Evaluation	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Quality And Cost- Based Selection	Open - International		587,000.00	0.00	Under implementation	2019-02-28	2019-10- 22	2019-03- 21	2019-06- 06	2019-05- 04							2019-06- 01	2019-07- 01	2019-08- 05	2019-09- 09	2019-09- 09	2020-01- 31	2021-12- 07			
ET-MUDH-100246-CS-QCBS / Third (1st) round Proxy Means tests (PMT) verification	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Quality And Cost- Based Selection	Open - National		98,300.00	105,542.17	Completed	2019-02-25	2019-01- 10	2019-03- 18	2019-05- 01	2019-03- 22							2019-05- 29	2019-04- 22	2019-06- 28	2019-05- 06	2019-08- 02	2019-05- 09	2019-09- 29	2019-05- 29	2019-10- 30	
ET-MUDH-121463-CS-QCBS / Independent procurement audit in 11 cities and federal level implementing institutions for 2011 EY	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Quality And Cost- Based Selection	Open - National		100,000.00	0.00	Cancelled	2019-08-12	2019-09- 19	2019-09- 02	2019-10- 16								2019-11- 13	2019-12- 13			2020-01- 17	2020-02- 21	2021-02- 20			
MOLSA/UPNP/C-025 / Bring Technical Assistance consulting firm for MolSA Urban Disturbance sub- component in UPNP for two years	IDA / 57560	1. Safety Net Support	Post	Quality And Cost- Based Selection	Open - National		400,000.00	376,595.15	Signed	2019-08-26	2019-08- 16	2019-09- 16	2019-10- 30	2020-02- 26							2019-11- 27	2020-03- 27	2019-12- 27	2020-05- 07	2020-01- 31	2020-05- 21	2020-03- 06	2020-10- 22	2022-03- 06	
MUDH/UCFSA/UPNP/C- 025/2017 / Organizational Capacity Assessment	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Consultant Qualification Selection	Open - National		25,150.00	0.00	Cancelled	2017-12-15	2017-12- 29	2018-02- 13									2018-03- 15	2018-04- 13						2018-06- 07		
ET-MUDH-145970-CS-QCBS / Multi years Independent Procurement Audit at 11 UPNP Cities and Federal level implementing institutions for EY 2011, 2012 and 2013	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Quality And Cost- Based Selection	Open - National		200,000.00	0.00	Under implementation	2020-01-17	2020-01- 23	2020-02- 07	2020-01- 24	2020-03- 22	2020-05- 19						2020-04- 19	2020-07- 27	2020-05- 19	2020-11- 11	2020-06- 23	2021-01- 25	2020-07- 28	2021-12- 30		
MOLSA/UPNP/C-026/2017 / Conduct need assessment for direct support to link with service providers	IDA / 57560	1. Safety Net Support	Post	Consultant Qualification Selection	Open - National		39,726.00	0.00	Cancelled	2017-12-14	2017-12- 29	2018-02- 12									2018-03- 14	2018-04- 11						2018-06- 10		
ET-MUDH-207543-CS-CQS / Design a Communications Campaign including development and distribution of promotional materials , firm registration and selection for youth employment pilot	IDA / 57560	2. Livelihood Services	Post	Consultant Qualification Selection	Open - National		82,857.00	0.00	Under implementation	2020-12-09	2021-01- 22	2020-12- 24	2021-01- 22								2021-02- 06	2021-03- 03						2021-04- 17		
ET-MUDH-207555-CS-CQS / LFS and training materials development, preparation and provision	IDA / 57560	2. Livelihood Services	Post	Consultant Qualification Selection	Open - National		14,286.00	0.00	Under implementation	2020-12-08	2021-01- 22	2020-12- 23	2021-01- 24	2021-01- 26							2021-02- 24	2021-03- 22						2021-07- 05		
ET-MUDH-207561-CS-CQS / Digital skill training materials development, preparation and provision	IDA / 57560	2. Livelihood Services	Post	Consultant Qualification Selection	Open - National		21,714.00	0.00	Pending implementation	2021-01-04	2021-01- 19	2021-02- 18									2021-03- 20	2021-04- 14						2021-05- 14		
ET-MUDH-208131-CS-QCBS / Process Evaluation of Urban Productive Safety Net Project	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Quality And Cost- Based Selection	Open - National		164,000.00	0.00	Under implementation	2020-12-14	2021-01- 20	2020-12- 29	2021-01- 24	2021-02- 01							2021-02- 16	2021-03- 18						2022-05- 10		

**INDIVIDUAL CONSULTANTS**



Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
HAWASA CITY/UCFSA/UPSNP/IC-02/17 / Recruitment of Procurement Experts for Hawasa City UPSPN for the period of three years (Sept.2017 - Sept.2020 on contractual bases	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		23,205.60	0.00	Under Implementation	2017-08-29	2017-09-02	2017-09-25	2017-10-10	2017-10-24			2018-10-24		
D/DAWA CITY/UCFSA/UPSNP/IC-03/2017 / Recruitment of Procurement Experts for Dire Dawa City Administration UPSPN for the period three years (Sept.2017 - Sept.2020) on contractual bases.	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		23,205.60	0.00	Under Implementation	2017-08-29	2017-09-02	2017-10-02	2017-10-17	2017-10-31			2018-10-31		
ADAMA CITY/UCFSA/UPSNP/IC-04/2017 / Recruitment of Procurement Experts for Adama City UPSPN for the period three years (Sept.2017 - Sept.2020) on contractual bases.	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		23,205.60	0.00	Under Implementation	2017-08-29	2017-09-02	2017-10-02	2018-09-19	2017-10-31			2018-10-31		
DEESE CITY/UCFSA/UPSNP/IC-05/2017 / Recruitment of Procurement Experts for Deese City UPSPN for the period of three years (Sept.2017 - Sept.2020) on contractual bases.	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		23,205.60	514.97	Signed	2017-08-29	2017-09-02	2017-10-02	2018-12-21	2017-10-17	2018-12-25	2017-10-31	2018-12-27	2018-10-31	
MEKELLE CITY/UCFSA/UPSNP/IC-06/2017 / Recruitment of Procurement Experts for Mekelle City UPSPN for the period of three years (Sept.2017 - Sept. 2020) on contractual bases.	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		23,205.60	0.00	Under Implementation	2017-08-29	2017-09-02	2017-10-02	2017-10-17	2017-10-31			2018-10-31		
MUCH/UCFSA/UPSNP/IC-027/2018 / Recruitment of Senior Procurement Expert for Federal PCU on contractual bases for 3 years	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		22,666.00	5,792.86	Completed	2018-02-15	2019-05-05	2018-04-11	2019-03-29	2018-05-02	2019-12-11	2018-05-25	2019-05-29	2019-05-25	2020-06-05
MUCH/UCFSA/UPSNP/IC/DCI/029/2018 / Upgrading of UPASS Software	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Direct Selection	Direct		9,000.00	0.00	Under Implementation	2018-06-18	2018-08-16	2018-07-02	2018-08-14	2018-07-26			2018-08-30		
ET-MUDH-108112-CS-INDV / Recruitment of Procurement Specialist who will frequently travel and support 5 emerging cities (Gigala, Aizosa, Cambella, Genetara-Loga and Hare) )	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		20,100.00	0.00	Cancelled	2019-04-14		2019-06-02	2019-06-23	2019-07-28			2021-07-27		
UPSNP/CS/IE/01/16 / Baseline Survey, Impact Evaluation and PMT verification in 11 cities	IDA / 57560	1. Safety Net Support	Prior	Direct Selection	Direct		849,368.00	0.00	Under Implementation	2016-03-01	2018-09-08	2016-03-11		2016-05-15			2016-11-11		
ET-MUDH-158184-CS-INDV / Procurement of individual financial management consultant for two years	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Open		26,230.00	0.00	Under Implementation	2020-02-28	2020-03-12	2020-04-17	2020-05-08	2020-06-12			2022-06-12		
ET-MOLLA-CS-INDV / Recruitment of Procurement Individual Consultant for two years	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		37,500.00	9,247.34	Signed	2020-03-11	2020-03-16	2020-04-29	2020-11-09	2020-05-20	2020-11-18	2020-06-24	2020-11-20	2022-06-24	
ET-MUDH-161917-CS-INDV / Procurement individual consultant who will support PCU and frequently travel to cities to support in planning, SBD preparation, guiding evaluation process and uploading initiated and completed contracts.	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		37,500.00	0.00	Under Implementation	2020-03-20	2020-05-06	2020-05-08	2020-05-29	2020-07-03			2022-07-03		
ET-MUDH-168413-CS-INDV / Recruitment of information technology solutions (ITS) Specialist/consultant (TSC) for two years	IDA / 57560	3. Institutional Strengthening and Project Management	Post	Individual Consultant Selection	Open		37,500.00	0.00	Pending Implementation	2020-04-24		2020-06-12	2020-07-03	2020-08-07			2022-08-07		
A/A CITY/UCFSA/UPSNP/IC-01/17 / Recruitment of Procurement Specialist for Adiga Ababa City UCFSAs for three year (Sept. 2017 - Sept. 2020) on contractual bases	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Open		27,847.08	0.00	Cancelled	2017-08-29	2017-09-02	2017-10-02	2017-10-17	2017-11-07			2018-11-07		
ET-MUDH-177992-CS-INDV / Recruitment of individual Communication Consultant for youth employment pilot program	IDA / 57560	2. Livelihood Services	Post	Individual Consultant Selection	Open		4,275.00	0.00	Under Implementation	2020-06-11	2020-06-25	2020-07-29	2020-08-19	2020-09-23			2021-03-22		
ET-MUDH-177993-CS-INDV / Recruitment of individual operation consultant for youth employment pilot program	IDA / 57560	1. Safety Net Support	Post	Individual Consultant Selection	Open		4,275.00	0.00	Under Implementation	2020-06-11	2020-06-25	2020-07-29	2020-08-19	2020-09-23			2021-03-22		
ET-MUDH-177997-CS-INDV / Recruitment of Project manager (Consultant) for youth employment pilot program	IDA / 57560	2. Livelihood Services	Post	Individual Consultant Selection	Open		4,600.00	0.00	Under Implementation	2020-06-11	2020-06-25	2020-07-29	2020-08-19	2020-09-23			2021-03-23		
MUDH/UCFSA/UPSNP/IC-027/2018-RENEWAL / Renewal of previous contract agreement for procurement specialist at PCU level for two years	IDA / 57560	3. Institutional Strengthening and Project Management	Prior	Individual Consultant Selection	Direct		22,100.00	9,246.08	Signed	2020-06-19	2020-06-22	2020-06-29	2020-07-03	2020-08-10	2020-08-24	2020-08-03	2022-08-24		