

Sample Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: February 1,2017*]: *Revision 1 of Updated Procurement Plan, June 21,2017*]
2. **Date of General Procurement Notice:** *Dec 24, 2006*
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [*Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.*]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	[<i>Add other methods if necessary</i>]		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Operations Manual for World Bank Loan Project P158099*
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[*List the Packages which require Bank's prior review first and then the other packages*]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost	Packages	Domestic	Review by Bank (Prior / Post)	Comments

July 9, 2010

		US\$ million		Preference (yes/no)		
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 st contract for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 st contract for Prior Review
	Summary of the ICB (Non-Consultant Services)	0.45	1	No	Prior	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 110,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of	4.17	7	Prior	

	contracts that will be let under QCBS				
	Summary of number of contracts that will be let under other methods	<i>0.83</i>	<i>1</i>	<i>Prior</i>	<i>CQS</i>

PROCUREMENT PLAN Pakistan : PK: Punjab Tourism for Economic Growth Project

General Information
Country: Pakistan **Bank's Approval Date of the Original Procurement Plan:** 2017-12-21
Revised Plan Date(s): (comma delimited, leave blank if not) 2019-02-27
Project ID: P158099 **GFN Date:**
Project Name: PK: Punjab Tourism for Economic Growth Project
Loan / Credit No: IDA / 59820
Executing Agency(ies): Punjab Tourism for Economic Growth

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PTG-40086-CW-RFB / Facilities & Amenities up-gradation at sites	IDA / 59820		Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-08-31		2018-09-05							2018-10-17		2018-11-01		2018-11-22		2021-09-30
PK-PTG-40077-CW-RFB / Dastar sahib road Kartarpur - Rehabilitation of secondary & tertiary roads	IDA / 59820		Prior	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-08-06		2018-08-11							2018-09-22		2018-10-07		2018-10-21		2019-04-19
PK-PTG-40079-CW-RFB / Taxila- Trap Mankila-Mohra - Rehabilitation of roads	IDA / 59820		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-08-13		2018-08-18							2018-09-29		2018-10-14		2018-10-28		2019-04-26
PK-PTG-40080-CW-RFB / Nankana Sahib-Farooqabad road - Rehabilitation of road	IDA / 59820		Post	Request for Bids	Open - International	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-16		2018-07-21							2018-09-01		2018-09-16		2018-09-30		2019-03-29
PK-PTG-40081-CW-RFB / Eminabad - Rori roads - Rehabilitation of roads	IDA / 59820		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-04-04		2018-04-09							2018-05-21		2018-06-05		2018-06-19		2018-12-16
PK-PTG-40084-CW-RFB / Uch Sharif road - Rehabilitation of roads	IDA / 59820		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-08-06		2018-08-11							2018-09-20		2018-10-04		2018-10-18		2019-04-16
PK-PTG-40085-CW-RFB / Ghulam Farid Mihan Kot Rajanpur - Rehabilitation of roads	IDA / 59820		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2018-07-09		2018-07-14							2018-08-25		2018-09-09		2018-09-23		2019-03-22

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
PK-PTG-32430-GO-RFQ / Vehicles Procurement	IDA / 59820		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2018-02-05										2018-04-02		2018-09-29
PK-PTG-32431-GO-RFQ / Office Furniture	IDA / 59820		Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,294.21	Signed							2018-02-04										2018-04-01		2018-09-28
PK-PTG-40059-GO-RFQ / Power Generator	IDA / 59820		Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,930.48	Signed							2018-03-03										2018-04-28		2018-10-25

PK-PTFG-40060-GO-RFQ / Office Equipment (Telephone Exchange, CCTV, Air conditioners, refrigerators etc.)	IDA / 59820		Post	Request for Quotations	Open - National	Single Stage - One Envelope			5,280.80	Signed							2018-01-13								2018-03-10		2018-09-06
PK-PTFG-40065-GO-RFQ / Motor Bike	IDA / 59820		Post	Request for Quotations	Open - National	Single Stage - One Envelope			0.00	Pending Implementation							2018-01-24								2018-03-21		2018-09-17
PK-PTFG-40054-GO-RFQ / IT Equipment (Laptops, Desktops, Server, Printers, Scanner, Multimedia Projector etc.)	IDA / 59820		Post	Request for Quotations	Open - National	Single Stage - One Envelope			22,115.80	Signed							2017-12-30								2018-02-24		2018-08-23
PK-PTFG-40058-GO-RFQ / Networking for IT connectivity & Telephone Exchange	IDA / 59820		Post	Request for Quotations	Open - National	Single Stage - One Envelope			2,493.07	Signed							2018-02-25								2018-04-22		2018-10-19
PK-PTFG-40067-GO-RFB / Human Resource Information System	IDA / 59820		Post	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Pending Implementation					2018-04-16		2018-04-21			2018-06-02				2018-06-18		2018-07-02	2018-12-29
PK-PTFG-93484-GO-RFB / Tourism Mobile Application	IDA / 59820		Prior	Request for Bids	Open - International	Single Stage - One Envelope			0.00	Pending Implementation					2019-02-04		2019-02-09			2019-03-23				2019-04-22		2019-05-27	2019-11-23

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PTFG-48673-NC-RFQ / Event Management Firm - Project Launch	IDA / 59820		Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,702.75	Signed								2018-02-14								2018-02-26		2018-03-08
PK-PTFG-91147-NC-RFQ / Survey Firm for Data collection	IDA / 59820		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation								2019-01-12								2019-03-09		2019-09-05
PK-PTFG-103229-NC-RFQ / Tourism Sector regulation and Inspection Mapping Exercise -4 Months	IDA / 59820		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-04								2019-04-29		2019-06-30
PK-PTFG-103234-NC-RFQ / Documentary Preparation of Kartarpur site (Non Consultancy Services) 2- Months	IDA / 59820		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-10								2019-05-05		2019-06-30
PK-PTFG-103260-NC-RFQ / Training need assessment of Skill training 4.Months	IDA / 59820		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation								2019-03-04								2019-04-29		2019-06-30

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

PK-PTEG-32414-CS-CQS / Media Firm hiring	IDA / 59820		Prior	Consultant Qualification Selection	Open - National		0.00	Under Implementation	2017-11-20		2017-12-11									2018-02-23		2018-03-30		2020-11-23						
PK-PTEG-32421-CS-QCBS / Hiring of Heritage Firm UNESCO	IDA / 59820		Prior	UN Agencies (Direct)	Direct		2,834,843.00	Signed														2018-01-27		2021-01-29						
PK-PTEG-32423-CS-QCBS / Hiring of firm for Legal & Regulatory Review	IDA / 59820		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2017-12-25		2018-01-15									2018-03-28		2018-04-27		2018-06-01		2018-07-06		2019-07-06		
PK-PTEG-32425-CS-CQS / Internal Audit Firm Estimated cost for 5 years	IDA / 59820		Post	Least Cost Selection	Open - National		0.00	Canceled	2017-12-18		2018-01-08											2018-03-21		2018-04-20		2018-05-25		2018-06-29		2022-12-30
PK-PTEG-32422-CS-QCBS / Firm Hiring for Skills Development	IDA / 59820		Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-01-31		2018-02-16											2018-04-23		2018-05-08		2018-05-22		2018-06-05		2020-10-13
PK-PTEG-32418-CS-QCBS / Supervision & Quality Assurance Firm Civil Works consultant firm - PTSC	IDA / 59820		Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2018-01-15		2018-01-30											2018-04-01		2018-04-17		2018-05-08		2018-05-22		2020-09-29
PK-PTEG-32427-CS-CQS / Up gradation of Existing Institutes - Hiring of firm	IDA / 59820		Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2018-02-01		2018-02-16											2018-04-24		2018-05-09		2018-05-23		2018-06-06		2019-06-06
PK-PTEG-51948-CS-CQS / Internal Audit Firm - 5 Years Contract	IDA / 59820		Post	Consultant Qualification Selection	Open - National		0.00	Under Review	2018-03-06		2018-03-26														2018-05-17		2018-06-14		2023-04-30	
PK-PTEG-64589-CS-CQS / Up gradation of Existing Institutes - Restructuring of TDCP	IDA / 59820		Post	Consultant Qualification Selection	Open - National		0.00	Under Review	2018-06-11		2018-07-02														2018-09-14		2018-10-19		2019-06-28	
PK-PTEG-93553-CS-QCBS / Re-structuring of TDCP	IDA / 59820		Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2019-01-14		2019-02-04											2019-04-17		2019-05-17		2019-06-21		2019-07-26		2020-07-25
PK-PTEG-103226-CS-LCS / Hiring of Internal Audit Firm - 5-Years	IDA / 59820		Post	Least Cost Selection	Open - National		0.00	Pending Implementation	2019-02-27		2019-03-20											2019-05-31		2019-06-30		2019-08-04		2019-09-08		2022-06-30

INDIVIDUAL CONSULTANTS