Locust Emergency and Food Security Project (P174314)

SOUTH ASIA | Pakistan | Agriculture and Food Global Practice |

IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 1 | ARCHIVED on 23-Nov-2020 | ISR44157 |

Implementing Agencies: Agricultural, Supply & Prices Department, Govt. of Sindh, Ministry of National Food Security and Research, Agriculture Department, Govt. of the Punjab, Islamic Republic of Pakistan, Department of Agriculture, Govt. of Khyber Pakhtunkhwa, Agriculture and Cooperatives Department, Govt of Balochistan

Key Dates

Key Project Dates

Bank Approval Date: 31-Jul-2020 Effectiveness Date: --

Planned Mid Term Review Date: 04-Apr-2022 Actual Mid-Term Review Date:
Original Closing Date: 30-Jun-2023 Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To control the locust outbreak, restore livelihoods in locust-affected areas, and strengthen Pakistan's national food security monitoring and management system.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Public Disclosure Authorized

Components Table

Name

Component 1 Surveillance and Control Measures:(Cost \$104.00 M)

Component 2: Livelihood Protection and Rehabilitation:(Cost \$50.00 M)

Component 3: Early Warning System and Food Security:(Cost \$26.00 M)

Component 4: Project Management, Monitoring and Evaluation:(Cost \$20.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO		□Satisfactory
Overall Implementation Progress (IP)		□Satisfactory
Overall Risk Rating		Substantial

Implementation Status and Key Decisions

The project was approved by the board on July 31, 2020. At the end of September, the project was approved by the Executive Committee of the National Economic Council (ECNEC) subject to revision of the government's internal project document (PC-1). Clarifications related to: (i) capacity building of the Departments of Plant Protection; (ii) asset attribution; (iii) role of provinces and operations and maintenance arrangements to maintain assets after project closure; (iv) research activities at provincial level; and (v) review and finalization of project management and technical assistance costs. The PC-I has now been revised in close consultation with all relevant stakeholders and is expected to be considered in the third week of November.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial		Substantial
Macroeconomic	Substantial		Substantial
Sector Strategies and Policies	□Moderate		□Moderate
Technical Design of Project or Program	□Moderate		□Moderate
Institutional Capacity for Implementation and Sustainability	Substantial		Substantial
Fiduciary	□Substantial		Substantial
Environment and Social	□High		□High
Stakeholders	□Moderate		□Moderate
Other			
Overall	Substantial		Substantial

Results

PDO Indicators by Objectives / Outcomes

Control of desert locust outbr	eak implemented			
► Affected agricultural land a	area restored to productivity	y (percentage) (Percentage, Cu	stom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	90.00
Date	01-Jun-2020		06-Nov-2020	31-Aug-2023
Comments:	Percentage of affect	ed agricultural land area restor	ed to productivity	
► Affected pasture/rangelan	d restored to productivity (p	percentage) (Percentage, Custo	om)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	90.00

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Baseline

01-Jun-2020

Baseline

0.00

Value

Date

►Early warning syster	n developed, functioning and sus	stainable (Yes/No) (Yes/No, Cu	stom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No		No	Yes
Date	01-Jun-2020		06-Nov-2020	31-Aug-2023
Comments:	Early warning syste	m developed, functioning and s	ustainable.	
► Regional coordination	n on locust surveillance and con	trol strengthened (Yes/No) (Yes	s/No, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No		No	Yes
Date	01-Jun-2020		06-Nov-2020	31-Aug-2023
Comments:	Regional coordination	on on locust surveillance and co	ontrol strengthened.	
ivelihoods in locust-aft	ected areas restored			
► Affastad bausahalds	supported with cash- or inputs-t	agged aggistance (Number) (Nu	imbor Custom)	
Allected Households	supported with cash- of inputs-t	rased assistance (Number) (Nu	imber, oustonij	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	96,000.00
Value Date			0.00 06-Nov-2020	96,000.00 31-Aug-2023

 Value
 0.00
 - 0.00
 90.00

 Date
 01-Jun-2020
 - 06-Nov-2020
 31-Aug-2023

 Comments:
 Share of locust-affected farmers (including crop farmers, livestock owners) who have restarted (and reporting) agricultural activity within one year of having been affected by the locust outbreak.

Actual (Previous)

Actual (Previous)

Actual (Current)

06-Nov-2020

Actual (Current)

0.00

End Target

20,000.00

31-Aug-2023

End Target

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► Share of locust-affected farmers (incl. livestock owners) report renewed agricultural activity (percentage) (Percentage, Custom)

□Share of locust-aff	fected female farmers report ren	newed agricultural activity (perce	entage) (Percentage, Custo	m Breakdown)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	90.00
Date	01-Jun-2020		06-Nov-2020	31-Aug-2023

National food security s	ystem strengthened			
► National food securit	y and nutrition information syste	m strengthened and functioning	g (Yes/No) (Yes/No, Custon	n)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No		No	Yes
Date	01-Jun-2020		06-Nov-2020	31-Aug-2023
Comments:	National food securi	ty and nutrition information syst	tem strengthened and funct	tioning

Overall Comments

Project implementation not yet started.

Intermediate Results Indicators by Components

Surveillance and Control	I Measures			
►Land area sprayed w	ith pesticide for locust control (F	Hectare (Ha)) (Hectare(Ha), Cus	stom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	2,500,000.00
Date	01-Jun-2020		06-Nov-2020	31-Aug-2023
Comments:	Total land area in ha	a sprayed with pesticides for loc	cust control (annually).	
► Area of locust-affecte	d land surveyed (Hectare (Ha))	(Hectare(Ha), Custom)		
► Area of locust-affecte	d land surveyed (Hectare (Ha)) Baseline	(Hectare(Ha), Custom) Actual (Previous)	Actual (Current)	End Target
► Area of locust-affecte			Actual (Current)	End Target 4,000,000.00
	Baseline			

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No		No	Yes
Date	01-Jun-2020		06-Nov-2020	31-Aug-2023
Comments:	Assessment of whe	ther country-level locust monito	ring systems are operation	al.
► Pesticide inventory s	tored in accordance with approp	oriate international safety standa	ards (Yes/No) (Yes/No, Cus	stom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No		No	Yes
Date	01-Jun-2020		06-Nov-2020	31-Aug-2023
Comments:	National and province	cial level assessment of safety	of storage of locust pesticid	le inventory
Number of locust cor	atrol teams trained (Number) (Nu	imher Custom)		
	ntrol teams trained (Number) (Number)	Actual (Previous)	Actual (Current)	End Target
► Number of locust cor Value			Actual (Current) 0.00	End Target 1,000.00
	Baseline	Actual (Previous)		
Value	Baseline 0.00	Actual (Previous)	0.00	1,000.00
Value Date Comments:	0.00 01-Jun-2020	Actual (Previous) entrol teams trained	0.00 06-Nov-2020	1,000.00
Value Date Comments:	Baseline 0.00 01-Jun-2020 Number of locust co	Actual (Previous) entrol teams trained	0.00 06-Nov-2020	1,000.00
Value Date Comments:	Baseline 0.00 01-Jun-2020 Number of locust co	Actual (Previous)	0.00 06-Nov-2020 m)	1,000.00 31-Aug-2023
Value Date Comments: ►Women engaged in 9	Baseline 0.00 01-Jun-2020 Number of locust co	Actual (Previous)	0.00 06-Nov-2020 m) Actual (Current)	1,000.00 31-Aug-2023 End Target

Livelihood Protection and Rehabilitation ► Community-based infrastructure improved (Number) (Number, Custom) Baseline Actual (Previous) Actual (Current) **End Target** Value 0.00 0.00 40.00 Date 01-Jun-2020 06-Nov-2020 31-Aug-2023 Comments: Number of community-based infrastructure improved

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31-Aug-2023

06-Nov-2020

Date

ate 01-Jun-2020 - 06-Nov-2020 31-Aug-2023 omments: Number of person work-days generated for affected populations though emergency cash-for-work schemes Farmer Field School participants adopting CSA technologies and practices (Number) (Number, Custom) Baseline Actual (Previous) Actual (Current) End Target alue 0.00 - 0.00 15,000.00 ate 01-Jun-2020 - 06-Nov-2020 31-Aug-2023 omments: Number of farmer field school participants adopting CSA technologies and practices Agriculture Disaster & Climate Risk Management Operational Plans with Implementation Guidelines developed (district) (Number) dumber, Custom) Baseline Actual (Previous) Actual (Current) End Target alue 0.00 - 0.00 36.00 ate 01-Jun-2020 - 06-Nov-2020 30-Aug-2023 omments: Number of Agriculture Disaster & Climate Risk Management Operational Plans with Implementation Guidelines developed (district) (Mumber) dumber, Custom) Baseline Actual (Previous) Actual (Current) End Target alue 0.00 - 0.00 36.00 ate 0.1-Jun-2020 - 06-Nov-2020 30-Aug-2023 omments: Number of Agriculture Disaster & Climate Risk Management Operational Plans with Implementation Guidelines developed (district) Posterior Actual (Previous) Actual (Current) End Target alue No - No Yes ate 0.1-Jun-2020 - 06-Nov-2020 31-Aug-2023 omments: Assessment of readiness to launch locust early warning and preparedness plan. Desert locust control centers fully operational (Number) (Number, Custom) Baseline Actual (Previous) Actual (Current) End Target alue 0.1-Jun-2020 - 06-Nov-2020 31-Aug-2023 omments: Assessment of readiness to launch locust early warning and preparedness plan.		Baseline	Actual (Previous)	Actual (Current)	End Target
Number of person work-days generated for affected populations though emergency cash-for-work schemes Farmer Field School participants adopting CSA technologies and practices (Number) (Number, Custom) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 - 0.00 15,000.00 Date 01-Jun-2020 - 06-Nov-2020 31-Aug-2023 Comments: Number of farmer field school participants adopting CSA technologies and practices Agriculture Disaster & Climate Risk Management Operational Plans with Implementation Guidelines developed (district) (Number) Baseline Actual (Previous) Actual (Current) End Target Value 0.00 - 0.00 36.00 Date 01-Jun-2020 - 06-Nov-2020 30-Aug-2023 Comments: Number of Agriculture Disaster & Climate Risk Management Operational Plans with Implementation Guidelines developed (district) Actual (Vervious) Actual (Current) End Target Actual (Vervious) Actual (Current) End Target Actual (Vervious) Actual (Current) End Target Value No - No Yes Value No - No Yes Value No - No Yes Actual (Current) End Target Value No - No Yes Actual (Current) End Target Value No - No Yes Value No - No Yes Value No Actual (Current) End Target Value No - No Yes Value No - No Yes Value No Actual (Current) End Target Value No Actual (Current) End Target Value No Actual (Previous) Actual (Current) End Target Value No - No Actual (Current) End Target	/alue	0.00		0.00	460,000.00
Farmer Field School participants adopting CSA technologies and practices (Number) (Number, Custom) Baseline	Date	01-Jun-2020	-	06-Nov-2020	31-Aug-2023
Value 0.00 - 0.00 15,000.00 Date 01-Jun-2020 - 06-Nov-2020 31-Aug-2023 Actual (Current) Actual (Current) Actual (Turrent) End Target Value 0.00 - 0.00 36.00 Date 01-Jun-2020 - 06-Nov-2020 30-Aug-2023 Comments: Number of Agriculture Disaster & Climate Risk Management Operational Plans with Implementation General Plans with Implementation Early Warning Preparedness and Food Security Actual (Previous) Actual (Current) End Target Value No - No Yes Date 01-Jun-2020 Actual (Previous) Actual (Current) End Target Value No - No Yes Date 01-Jun-2020 - 06-Nov-2020 31-Aug-2023 Comments: Assessment of readiness to launch locust early warning and preparedness plan. Posent locust control centers fully operational (Number) (Number, Custom) Baseline Actual (Previous) Actual (Current) End Target	Comments:		rork-days generated for affected	d populations though emerg	gency cash-for-work
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Date 01-Jun-2020 - 06-Nov-2020 30-Aug-2023 Comments: Number of Agriculture Disaster & Climate Risk Management Operational Plans with Implementation Guidelines developed (district) Farly Warning Preparedness and Food Security National locust outbreak early warning and preparedness plan tested (Yes/No) (Yes/No, Custom) Baseline Actual (Previous) Actual (Current) End Target Value No No Yes Date 01-Jun-2020 06-Nov-2020 31-Aug-2023 Comments: Assessment of readiness to launch locust early warning and preparedness plan. ▶ Desert locust control centers fully operational (Number) (Number, Custom) Baseline Actual (Previous) Actual (Current) End Target		Baseline	Actual (Previous)	Actual (Current)	End Target
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Early Warning Preparedness and Food Security National locust outbreak early warning and preparedness plan tested (Yes/No) (Yes/No, Custom) Baseline Actual (Previous) Actual (Current) End Target Value No No Yes Date 01-Jun-2020 06-Nov-2020 31-Aug-2023 Comments: Assessment of readiness to launch locust early warning and preparedness plan. ▶ Desert locust control centers fully operational (Number) (Number, Custom) Baseline Actual (Previous) Actual (Current) End Target	Date	01-Jun-2020		06-Nov-2020	30-Aug-2023
National locust outbreak early warning and preparedness plan tested (Yes/No) (Yes/No, Custom) Baseline Actual (Previous) Actual (Current) End Target Value No No Yes Date 01-Jun-2020 06-Nov-2020 31-Aug-2023 Comments: Assessment of readiness to launch locust early warning and preparedness plan. ▶ Desert locust control centers fully operational (Number) (Number, Custom) Baseline Actual (Previous) Actual (Current) End Target	Comments:			agement Operational Plan	s with Implementation
National locust outbreak early warning and preparedness plan tested (Yes/No) (Yes/No, Custom) Baseline Actual (Previous) Actual (Current) End Target Value No No Yes Date 01-Jun-2020 06-Nov-2020 31-Aug-2023 Comments: Assessment of readiness to launch locust early warning and preparedness plan. ▶ Desert locust control centers fully operational (Number) (Number, Custom) Baseline Actual (Previous) Actual (Current) End Target	Early Warning Prepared	dnose and Food Security			
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Comments: Assessment of readiness to launch locust early warning and preparedness plan. Desert locust control centers fully operational (Number) (Number, Custom) Baseline Actual (Previous) Actual (Current) End Target		eak early warning and prepared			End Target
► Desert locust control centers fully operational (Number) (Number, Custom) Baseline Actual (Previous) Actual (Current) End Target	►National locust outbr	eak early warning and prepared		Actual (Current)	
Baseline Actual (Previous) Actual (Current) End Target	► National locust outbr	eak early warning and prepared Baseline No		Actual (Current)	Yes
Baseline Actual (Previous) Actual (Current) End Target	► National locust outbr Value Date	Baseline No 01-Jun-2020	Actual (Previous)	Actual (Current) No 06-Nov-2020	Yes 31-Aug-2023
	► National locust outbr Value Date Comments:	Baseline No 01-Jun-2020 Assessment of read	Actual (Previous) iness to launch locust early war	Actual (Current) No 06-Nov-2020	Yes 31-Aug-2023
	► National locust outbr Value Date Comments:	Baseline No 01-Jun-2020 Assessment of read	Actual (Previous) iness to launch locust early war er) (Number, Custom)	Actual (Current) No 06-Nov-2020 rning and preparedness pla	Yes 31-Aug-2023 an.
	► National locust outbr Value Date Comments:	Baseline No 01-Jun-2020 Assessment of read	Actual (Previous) iness to launch locust early war er) (Number, Custom)	Actual (Current) No 06-Nov-2020 rning and preparedness pla	Yes 31-Aug-2023 an.

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01-Jun-2020

	and fully operationa	l. 		
Strategy for the Nation	onal Food Strategic Reserve upo	dated (Yes/No) (Yes/No, Custor	m)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No		No	Yes
Date	01-Jun-2020		06-Nov-2020	31-Aug-2023
Comments:	Strategy for the Nat	ional Food Strategic Reserve บุ	pdated	
Capacity of Crop Re	porting Services (CRS) of provin	cial agriculture departments str	engthened (Yes/No) (Yes/N	No, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No		No	Yes
Date	01-Jun-2020		06-Nov-2020	31-Aug-2023
Comments:		eporting Services (CRS) of proviniques including GIS for data co		
►A mechanism to coll- leveloped (Yes/No) (Y	ect information on prices, stocks es/No, Custom)	, supplies and demand of esser	ntial food items and agricult	cure inputs from district le
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No		No	Yes
Date	01-Jun-2020		06-Nov-2020	31-Aug-2023
Jato		land the formula Construction of the cl	ro aunnling and domand of	essential food items and

Project Management, and Mor	nitoring and Evaluation			
► Awareness raising campaig	ns conducted (Number) (Nun	nber, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	15.00
Date	01-Jun-2020		06-Nov-2020	31-Aug-2023
Comments:	Number of awareness ra	aising communications campa	aigns conducted.	
□Awareness campaigns tar	geted to women (Number) (N	umber, Custom Breakdown)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	10.00
Date	01-Jun-2020		06-Nov-2020	31-Aug-2023

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	Baseline	Actual (Previous)	Actual (Current)	End Target
Malara		Actual (Flevious)		
/alue	0.00		0.00	75.00
Date	01-Jun-2020		06-Nov-2020	31-Aug-2023
Comments:	Citizen Engagement provide feedback	t: Percentage of beneficiaries t	hat feel project investments	reflect their needs and
□Women beneficiar	ies that feel project investments r	neet their needs and provide fe	eedback (percentage) (Perc	entage, Custom Breakdov
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00		0.00	75.00
Date	01-Jun-2020		06-Nov-2020	31-Aug-2023
►Minimum 30 percer	nt project staff should be women (Percentage, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
	Daseillie		0.00	30.00
	0.00		0.00	
Value Date			06-Nov-2020	31-Aug-2023

Performance-Based Conditions

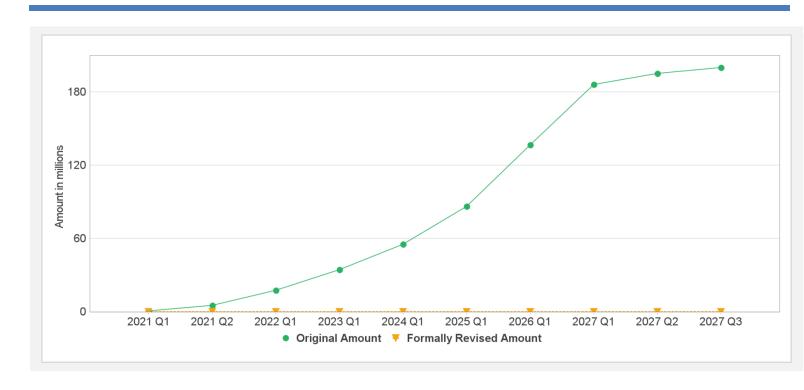
Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P174314	IDA-67630	Not Effective	USD	200.00	200.00	0.00	0.00	205.46	0%
Key Dates (by loan)									
Project	Loan/Credit/TF	Status	Approval Dat	te Signi	ng Date	Effectiveness D	Date Orig.	Closing Date	Rev. Closing Date
P174314	IDA-67630	Not Effective	31-Jul-2020				30-Ju	n-2023	30-Jun-2023

Cumulative Disbursements

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PBC Disbursement

PBC ID PBC Type Description Coc PBC Amount Status Disbursed amount in Coc PBC Amount Status Disbursed amount in Coc PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

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