

**Implementation Status & Results
Dominican Republic**

Improving performance accountability in the Dominican Republic by strengthening Congressional oversight (P116945)

Operation Name: Improving performance accountability in the Dominican Republic by strengthening Congressional oversight (P116945) Project Stage: Implementation Seq.No: 3 Status: ARCHIVED Archive Date: 09-Jul-2012

Country: Dominican Republic Approval FY: 2009
Product Line: Institutional Development Fund Region: LATIN AMERICA AND CARIBBEAN Lending Instrument:
Implementing Agency(ies): OASEP, Camara de Diputados

Key Dates

Board Approval Date	27-May-2009	Original Closing Date	16-Jul-2012	Planned Mid Term Review Date	Last Archived ISR Date	27-Jun-2011
Effectiveness Date	16-Jul-2009	Revised Closing Date	16-Jul-2012	Actual Mid Term Review Date		

Project Development Objectives

Project Development Objective (from IDF Proposal)

The objective of this proposal is to improve accountability for public sector performance in the DR by strengthening the institutional capacity of Congress to conduct its oversight role within the new public financial management (PFM) framework. Overall, the project will contribute to strengthening the Congressional oversight role by improving its capacity to analyze and monitor budgets and performance within the new public expenditure framework - enhancing the transparency and accountability of the budget process. In turn, this will improve the public's trust in Congress and enhance communication between Congress and civil society.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
TRANSFORMATION OF THE EXISTING BUDGET UNIT INTO A BICAMERAL BUDGET OFFICE	0.00
IMPROVING CONGRESS INFORMATION MANAGEMENT SYSTEM	0.00
STRENGTHENING CONGRESSIONAL OVERSIGHT PRACTICES	0.00
AUDIT	0.00

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

Activities under the grant have continued to implement in a satisfactory manner during this FY. The implementing unit under Department of Planning and Institutional Development in the Representatives Chamber (Camara de Diputados) has been instrumental in overcoming hurdles for implementation of activities. Previous delays in implementation have resulted in some adjustments in the scope of activities to be able to complete them during the time frame of the IDF, these are reflected in the updated Procurement and Activity Plan approved by the Task Team. The implementation of activities and disbursements have been consistent, and we expect to close the grant having achieved its development objectives.

Locations

No Location data has been entered

Results

Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
OPA technical reports on budget and policy analysis submitted to Congressmen per year after grant activities	<input type="checkbox"/>	Text	Value	zero	First technical reports have been prepared this FY.	5
			Date	04-Jan-2010	15-Jun-2011	15-Dec-2012
			Comments			
Number of new Congressional oversight practices adopted, as per agreed reform program	<input type="checkbox"/>	Text	Value	zero	So far the critical development has been that the OASEP unit is slowly transitioning into a bi cameral unit (OAP).	TBD
			Date	04-Jan-2010	15-Jun-2011	15-Dec-2012
			Comments			
Number of hits per year to the upgraded Legislative Information System from internal and external users	<input type="checkbox"/>	Text	Value	N/A	no monitoring of this indicator so far.	500
			Date	04-Jan-2010	15-Jun-2011	15-Dec-2012
			Comments			

Data on Financial Performance (as of 02-Apr-2012)

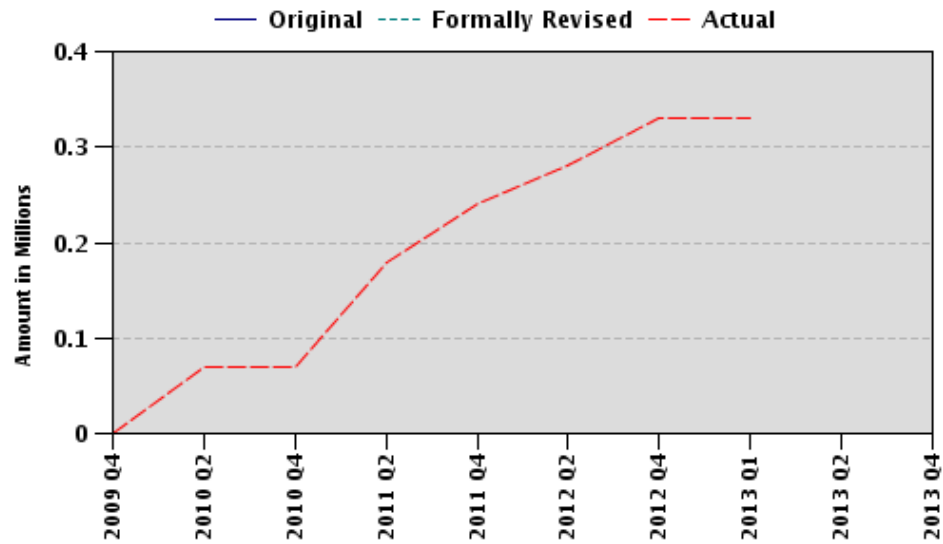
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P116945	TF-94719	Effective	08-Jul-2009	16-Jul-2009	16-Jul-2009	16-Jul-2012	16-Jul-2012

Disbursements

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P116945	TF-94719	Effective	USD	0.41	0.41	0.00	0.33	0.08	81.00

Disbursement Graph



Key Decisions Regarding Implementation

Implementation of grant activities has continued at an adequate pace and efforts made by the the Implementing Unit to speed up the conduction of activities have made up for initial delays in implementation.

Task team expects grant to be implemented satisfactorily and to achieve its development objectives

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.