

## **WATER AND SANITATION DEVELOPMENT PROJECT (WSDP)**

### **SUMMARY PROCUREMENT PLAN (first eighteen months)**

#### **I. General**

The following procurement plan has been developed for project implementation during the first eighteen months and provides the basis for the procurement methods and bank prior/post review thresholds. It covers the three categories, namely, Works; Consultancies; and Goods. The plan will be updated when need arises to reflect the actual project implementation needs.

##### **1. Project information:**

**Country / Borrower:** Republic of Kenya

**Project:** Water and Sanitation Development Project (WSDP)

**IDA Credit No.** 6029 & 6030

**Project Implementing Agencies:** (a) Ministry of Water and Irrigation, (b) WaSREB, (c) Water Service Providers: Kilifi-Mariakani Water and Sewerage Company (Kimawasco),; Taita-Voi Water and Sewerage Company (Tavevo); Mombasa Water Supply and Sanitation Company (Mowassco); Kwale Water and Sewerage Company (Kwawasco); Garissa Water and Sewerage Company (Gawasco); Wajir Water and Sewerage Company (Wajwasco); and Malindi Water and Sewerage Company; and (d) Counties: Kilifi; Taita Taveta; Mombasa; Kwale; Garissa; and Wajir

**2. Bank's approval Date of the First Eighteen Months' Procurement Plan:**  
June 15, 2017

**3. Date of General Procurement Notice:** June 14, 2017

**4. Period covered by this procurement plan:** June 2017 to December 2018

#### **II: Works, Goods and Consultancy Services: Thresholds for Procurement Methods and Bank's Prior Review**

The Table below provides the details **of** Thresholds for Procurement Methods and Bank's Prior Review for Works, Goods and Consultancy Services

<b>Expenditure Category</b>	<b>Contract Value (Threshold) (US\$ 000)</b>	<b>Procurement Method</b>	<b>Contract Subject to Prior Review</b>
<b>1. Works</b>	15,000 or more	ICB	Contracts above \$5 million
	Below 15,000	NCB	First contract per entity and Contracts above \$5 million
	Below or equal 200	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
<b>2. Goods</b>	1,000 or more	ICB	First contract per entity and Contracts above \$1.5 million
	Below 1,000	NCB	First contract per entity
	Below or equal to 100	Shopping	None unless contract specified in the PP
	No threshold	Direct Contracting	As specified in PP
<b>3. Consultancy Services</b>	Firms*	QCBS,LCS,FBS, QBS	First contract per entity and Contracts above \$0.5 million
	Firms* (Estimated cost less than \$300,000)	CQS	First contract per entity
	Individual	IC (at least 3 CVs)	All contract of estimated cost above \$200,000 and more
	No threshold	Single Source	All

\*Assignments whose estimated cost is less \$300,000 could be Open-National (Shortlist could comprise of all national firms)

*NB:* All terms of reference for consulting services will be subject to IDA's prior review.

**PROCUREMENT PLAN Kenya : Water and Sanitation Development Project**

**General Information**

Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2017-06-23  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-27  
 Project ID: P156634 GPN Date: 2017-06-13  
 Project Name: Water and Sanitation Development Project  
 Loan / Credit No: IDA / 60300, IDA / 60290  
 Executing Agency(ies) Ministry of Water and Irrigation

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
MWS-WSDP-04-2019-2020 / Procurement of 2No. Four wheel drive vehicles for project monitoring and management	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUF US\$3 million).	Post	Request for Bids	Open	Single Stage - One Envelope		132,760.93	Signed					2020-03-27	2020-09-03	2020-04-10					2020-05-22	2020-09-28	2020-06-21	2021-03-19	2020-07-25	2021-05-04	2020-08-06	
KE-MOWI-192638-GO-RFQ / Supply and Delivery of Office Equipment (Printer, Blender, Projector and Laptops)	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUF US\$3 million).	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Under Implementation							2020-11-07								2020-12-06		2021-01-14		

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
MW-WSDP-001 / Monitoring and Safeguards Consultancy Services	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUF US\$3 million).	Prior	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2017-07-24		2017-07-24		2017-07-24				2017-07-24		2017-07-24		2017-07-24		2017-07-24		2017-07-24		
MW-WSDP-002 / Financial Management and Procurement Consultancy Services	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUF US\$3 million).	Prior	Quality And Cost-Based Selection	Open - National		0.00	Canceled	2017-07-24		2017-07-24		2017-07-24				2017-07-24		2017-07-24		2017-07-24		2017-07-24		2017-07-24		
MOWS-WSDP-01-2017-2018 / Financial Management, Procurement, Monitoring and Evaluation, Safeguards and Engineering Support Consultancy Services	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUF US\$3 million).	Prior	Quality And Cost-Based Selection	Open - International		1,023,101.64	Signed	2018-05-21	2018-05-10	2018-06-11	2018-06-19	2018-07-25	2019-02-26			2018-08-22		2018-09-21	2019-12-16	2018-10-26	2020-12-03	2018-11-30	2021-03-18	2019-11-30		
KE-MOWI-96348-CS-QCBS / Consultancy for Water Utility Performance Improvement Program - Institutional Strengthening and capacity building	IDA / 60290	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF US\$160 million).	Prior	Quality And Cost-Based Selection	Open - International		0.00	Canceled	2019-01-25	2019-03-12	2019-02-15	2019-05-22	2019-03-31				2019-04-28		2019-05-28		2019-07-02		2019-08-06		2020-08-05		
MOWS-WSDP-02-2019-2020 / Consultancy for Water Utility Performance Improvement Program - Institutional Strengthening and capacity building	IDA / 60290	Component 1: Rehabilitation and expansion of urban water supply and sanitation services in the coastal region (US\$176 of which IDA-SUF US\$160 million).	Prior	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2019-07-22	2019-09-16	2019-08-12		2019-09-25	2020-07-15			2019-10-23	2020-09-11	2019-11-22	2021-03-29	2019-12-27	2021-07-29	2020-01-31		2021-01-30		
KE-MOWI-200359-CS-QCBS / Consultancy Services for Prevention of and Response to Sexual Exploitation and Abuse in Civil Works Contracts within WSDP project areas.	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUF US\$3 million).	Post	Quality And Cost-Based Selection	Open - International		0.00	Under Implementation	2020-10-26	2020-11-04	2020-11-16	2021-02-23	2020-12-20	2021-05-25			2021-01-17	2021-06-22	2021-01-31	2021-07-23	2021-02-18		2021-03-12		2022-10-31		
KE-MOWI-246482-CS-QCBS / Consultancy to undertake an inventory of existing rural water supply systems, O&M institutional capacity and community water vulnerability and needs assessments in five ASAL counties of Kenya (Turkana, Marsabit, Mandera, Wajir, and Garissa)	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUF US\$3 million).	Post	Quality And Cost-Based Selection	Open - National		0.00	Under Implementation	2021-08-02	2021-08-06	2021-08-09	2021-08-31	2021-09-07			2021-10-05		2021-10-19		2021-10-31		2021-11-18		2022-05-17			

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

KE-MOWI-213058-CS-INDV / Procurement of Project Sanitation Engineer	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUF US\$3 million).	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-01-12	2021-01-18	2021-02-15		2021-02-28		2021-03-21		2022-10-31
KE-MOWI-228006-CS-INDV / Procurement of Gender Specialist to prepare gender action plans for Carissa and Wajir.	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUF US\$3 million).	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-04-08	2021-04-18	2021-05-11		2021-05-18		2021-06-08		2022-10-31
KE-MOWI-249824-CS-INDV / Procurement of a Communication Specialist	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUF US\$3 million).	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2021-08-25	2021-08-25	2021-09-29		2021-10-06		2021-10-20		2022-10-20
KE-MOWI-253591-CS-CDS / Procurement of a Social Safeguard Expert	IDA / 60300	Component 4: Project management (US\$3.3 million of which IDA-SUF US\$3 million).	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-09-21		2021-09-27				2021-10-12		2021-11-26