

**Implementation Status & Results
China
Guiyang Transport Project (P093963)**

Operation Name: Guiyang Transport Project (P093963)	Project Stage: Implementation	Seq.No: 4	Status: ARCHIVED	Archive Date:
Country: China	Approval FY: 2008			
Product Line: IBRD/IDA	Region: EAST ASIA AND PACIFIC	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies): Guiyang Communication Bureau Leading Group, Office of the World Bank Loan Projects				

Key Dates

Board Approval Date	08-Jan-2008	Original Closing Date	31-Dec-2012	Planned Mid Term Review Date	13-Sep-2010	Last Archived ISR Date	18-Feb-2011
Effectiveness Date	09-Jun-2008	Revised Closing Date	31-Dec-2012	Actual Mid Term Review Date	28-Sep-2011		

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase the access and mobility of Guiyang Municipality's transport users through priority infrastructure investments while establishing more sustainable mechanisms for rural road maintenance, as well as enhancing capacity for keeping municipal debt under control.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Youxiao Road (Youzhajie to Xiaobi Road)	143.10
Rural Transport	135.47
Institutional Development	1.20

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Moderately Satisfactory
Overall Risk Rating		

Implementation Status Overview

The progress of Component 1-Youxiao Road is satisfactory. The Road has been completed and opened to traffic on February 5, 2010. However, the progress of the Component 2-Rural Transport was experiencing delay due to the pending land acquisition and resettlement. The progress of the TA studies and training under Component 3 is satisfactory though slightly lagging behind the schedule. The project objectives are likely to be achieved.

Locations

Country	First Administrative Division	Location	Planned	Actual
China	Guizhou Sheng	Guiyang Shi		

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Youxiao Road Component: Travel Time-Airport Expressway	<input type="checkbox"/>	Text	Value	100% (15 minutes)	87% (13 minutes)	84%
			Date	30-Jun-2009	30-Jun-2011	30-Jun-2012
			Comments			
Travel Time-G321	<input type="checkbox"/>	Text	Value	100% (7 minutes)	214% (15 minutes)	82%
			Date	31-Oct-2007	30-Jun-2011	30-Jun-2012
			Comments		The travel time through G321 national road was not reduced as expected because the G321 was under rehabilitation which interrupted the traffic.	
Travel Time-Youxiao Road	<input type="checkbox"/>	Text	Value	n/a	6	5
			Date	30-Jun-2009	30-Jun-2011	30-Jun-2012
			Comments			
Traffic Volume-Airport Expressway	<input type="checkbox"/>	Text	Value	100% (39,000)	54% (21,000)	82%
			Date	30-Jun-2009	30-Jun-2011	30-Jun-2012
			Comments			
Traffic Volume-G321	<input type="checkbox"/>	Text	Value	100% (10,350)	48% (5,000)	63%
			Date	30-Jun-2009	30-Jun-2011	30-Jun-2012
			Comments			
Traffic Volume-Youxiao Road	<input type="checkbox"/>	Text	Value	n/a	36,400	22,200
			Date	30-Jun-2009	30-Jun-2011	30-Jun-2012
			Comments			

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Rural Transport component: Reduction in travel time on a 25% sample of Project roads	<input type="checkbox"/>	Text	Value	100% (39.6 minutes)	NYD	50%
			Date	31-Oct-2007	31-Dec-2011	30-Jun-2012
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Youxiao Road Component: Travel Time-Airport Expressway	<input type="checkbox"/>	Text	Value	9	9	9
			Date	31-Oct-2007	30-Jun-2009	30-Jun-2009
			Comments			
Travel Time-G321	<input type="checkbox"/>	Text	Value	7	8	8
			Date	31-Oct-2007	30-Jun-2009	30-Jun-2009
			Comments			
Traffic Volume-Airport Expressway	<input type="checkbox"/>	Text	Value	39,000	40,136	40,650
			Date	31-Oct-2007	30-Jun-2009	30-Jun-2009
			Comments			
Traffic Voloume-G321	<input type="checkbox"/>	Text	Value	10,350	11,369	10,800
			Date	31-Oct-2007	30-Jun-2009	30-Jun-2009
			Comments			
Rural Transport Component: Number of villages connected by completed Project roads /7	<input type="checkbox"/>	Text	Value	0	4	241
			Date	31-Oct-2007	31-Dec-2010	31-Dec-2012
			Comments		The completion of the rural roads was postponed.	
Number of villages connected by bus service on completed Project roads /8	<input type="checkbox"/>	Text	Value	0	0	348
			Date	31-Oct-2007	31-Dec-2010	31-Dec-2012
			Comments		The completion of the bus stations was postponed.	
Institutional Development Component: Implementation of a new rural road maintenance system	<input type="checkbox"/>	Text	Value	0%	0%	100%
			Date	31-Oct-2007	31-Dec-2010	31-Dec-2011
			Comments		This TA study was started on September 1, 2011.	

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Implementation of a new debt management system	<input type="checkbox"/>	Text	Value	0%	100%	100%
			Date	31-Oct-2007	30-Jun-2011	31-Dec-2011
			Comments			

Data on Financial Performance (as of 07-Nov-2011)

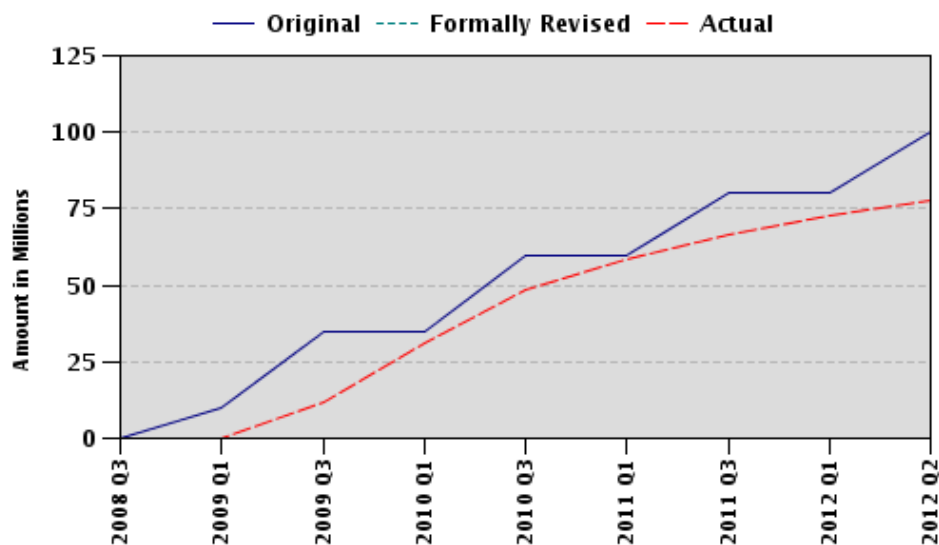
Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P093963	IBRD-48810	Effective	08-Jan-2008	18-Mar-2008	09-Jun-2008	31-Dec-2012

Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P093963	IBRD-48810	Effective	USD	100.00	100.00	0.00	78.58	21.42	79.00

Disbursement Graph



Key Decisions Regarding Implementation

The progress of Component 1-Youxiao Road is satisfactory. The Road has been completed and opened to traffic on February 5, 2010. However, the progress of the Component 2-Rural Transport was experiencing delay due to the pending land acquisition and resettlement. The progress of the TA studies and training under Component 3 is satisfactory though slightly lagging behind the schedule.

Restructuring History

Level two Approved on 15-Jul-2010

Related Projects

There are no related projects.