

Trade Promotion and Quality Infrastructure (P146994)

EUROPE AND CENTRAL ASIA | Armenia | Finance, Competitiveness and Innovation Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seg No: 10 | ARCHIVED on 16-Jan-2020 | ISR40299 |

Implementing Agencies: Ministry of Finance, Ministry of High-Tech Industry, Office of the Prime Minister

Key Dates

Key Project Dates

Bank Approval Date: 02-Jul-2014 Effectiveness Date: 14-Jan-2015

Planned Mid Term Review Date: 28-Feb-2019 Actual Mid-Term Review Date: 20-Mar-2019

Original Closing Date: 30-Jun-2020 Revised Closing Date: 30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen the government's capacity to provide export promotion, investment attraction and guality management services to firms.

Has the Project Development Objective been changed since Board Approval of the Project Objective? No

Components

Component 1: Improving the Effectiveness of the Trade promotion and Quality system:(Cost \$10.00 M)

Component 2: Promoting Investment and Exports:(Cost \$35.90 M)

Component 3: Modernizing the National Quality Infrastructure:(Cost \$3.00 M)

Component 4: Project Management and Monitoring and Evaluation: (Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	 Moderately Unsatisfactory 	 Moderately Unsatisfactory
Overall Implementation Progress (IP)	Moderately Unsatisfactory	 Moderately Unsatisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

During the implementation support mission in November-December 2019, WB team noted an uptake in project implementation. The mission recorded implementation progress in all Project components. Overall disbursement under the Project has reached US\$12.04 million or over 24%, outperforming the disbursement target agreed during the previous mission by US\$0.5 million.

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Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance		Substantial	Substantial
Macroeconomic		Substantial	Substantial
Sector Strategies and Policies		Substantial	Substantial
Technical Design of Project or Program		Substantial	Substantial
Institutional Capacity for Implementation and Sustainability		●High	●High
Fiduciary		Substantial	Substantial
Environment and Social		Low	Low
Stakeholders		Substantial	Substantial
Other			
Overall		Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Strengthen the government's capacity to provide export promotion, investment attraction and quality								
▶1. Number of exporters accessing new markets and/or introducing new products (Number, Custom)								
Baseline Actual (Previous) Actual (Current) End Target								
Value	0.00	18.00	18.00	50.00				
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022				
▶2. Cluster development and	d research and skills deve	lopment PPPs established	I (Number, Custom)					
	Baseline	Actual (Previous)	Actual (Current)	End Target				
Value	0.00	0.00	3.00	6.00				
Date 31-Mar-2014 09-Jul-2019 13-Jan-2020 31-May-2022								
▶3. Successful investments	facilitated by IEPI (Numbe	er, Custom)						
	Baseline	Actual (Previous)	Actual (Current)	End Target				

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Value	0.00	0.00	1.00	10.00			
Date	31-Mar-2014	31-Mar-2014 09-Jul-2019 13-Jan-2020		31-May-2022			
▶4 (DLI 10). Industrial Laboratories of the National Institute of Metrology (NIM) accredited by an accreditation organization that is a signatory to an MLA/MRA from ILAC or IAF. (Number, Custom)							
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	0.00	0.00	0.00	2.00			
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022			
	nal Accreditation Body (NAB) be with an international accreditation			A) or Mutual Recognition			
	Baseline	Actual (Previous)	Actual (Current)	End Target			
Value	Not a member	Not a member	Not a member	NAB achieves MLA of MRA			
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022			

Intermediate Results Indicators by Components

Component 1: Improving the Effectiveness of the Trade promotion and Quality System									
▶1.1. Strengthening investm	ent and export promotion	services (Text, Custom)							
	Baseline Actual (Previous) Actual (Current) End Target								
Value	See Sub Indicators	See Sub Indicators	See Sub Indicators	See Sub indicators					
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020					
⊿DLI 1. Decree on Investm	nent Reform Map issued (Text, Custom Breakdown)							
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	Not in existence	ACHIEVED: Decree issued by the Government on October 8, 2015	ACHIEVED: Decree issued by the Government on October 8, 2015	Decree on Investment Reform Map issued					
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-Jul-2015					
⊿DLI 2. Merger of ADA and	d IDF into IEPI completed	(Text, Custom Breakdown	1)						
	Baseline	Actual (Previous)	Actual (Current)	End Target					
Value	Not in existence	ACHIEVED	ACHIEVED	Merger of ADA and IDF					
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2015					
⊿DLI 3. Government decre	e issued to establish the l	NTO (Text, Custom Break	down)						
	Baseline	Actual (Previous)	Actual (Current)	End Target					

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Value	Not in existence	ACHIEVED	ACHIEVED	Decree issued to establish the NTO
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2015
	fed with organizational structure stom Breakdown)	e in line with international best	t practice (monitored thro	ughout the project
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not in existence	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IEPI staffed with organizational structure in line with international best practice
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020
Breakdown)	_			
,	Baseline Not in existence	Actual (Previous) IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	Actual (Current) IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IEPI budget for ager included in State budget
/alue		IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is	IEPI budget for ager
/alue Date	Not in existence	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019. 09-Jul-2019	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IEPI budget for ager included in State budget 30-Jun-2020
/alue Date	Not in existence 31-Mar-2014	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019. 09-Jul-2019 ucted (monitored throughout the	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019. 13-Jan-2020 he project period) (Text, C	IEPI budget for ager included in State budget 30-Jun-2020
Breakdown) Value Date ⊿DLI 6. Monitorin	Not in existence 31-Mar-2014 ng and Evaluation of IEPI condu	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019. 09-Jul-2019	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019. 13-Jan-2020 the project period) (Text, Control of the project period)	IEPI budget for agen included in State budget 30-Jun-2020 Custom Breakdown)

Component 2: Promoting Investment and Exports ▶2.1. Number of investment inquiries that lead to site visits generated by foreign representatives (Number, Custom) Baseline Actual (Previous) Actual (Current) **End Target** 0.00 107.00 107.00 Value 128.00 31-Mar-2014 09-Jul-2019 13-Jan-2020 31-May-2022 Date

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	262.00	262.00	342.00
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022
2.3. Number of be	eneficiaries of the Exporter De	velopment Grants (Number,	Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00 0.00 50.00		50.00
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022
₄Female benefic	aries of the Exporter Developr	ment Grants (Percentage, Cu	ustom Supplement)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Number of public	-private partnership concepts a	approved (Number, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	1.00	3.00	6.00
Date	14-Jan-2015	01-Dec-2019	13-Jan-2020	31-May-2022
Establishment of	the National Venture Fund (Ye	es/No, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	No	No	No	Yes
Date	14-Jan-2015	01-Dec-2019	01-Dec-2019	31-May-2022
►Investments mad	e by the National Venture Fun	d (Amount(USD), Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	10,000,000.00
Date	14-Jan-2015	01-Dec-2019	01-Dec-2019	31-May-2022
	who reported that the approach (Percentage, Custom)	ches discussed in the framev	work of the discussions h	eld during the Project
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	75.00

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1.2. Strenathenin	g national metrology services (Text	t. Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
'alue	See Sub Indicators	See Sub indicators	See Sub indicators	See Sub indicators	
ate	31-Mar-2014	09-Jul-2019	09-Jul-2019	30-Jun-2020	
	ed with organizational structure in l stom Breakdown)	ine with international best	practice (monitored thro	ughout the project	
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	Not adequately staffed	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IN PROGRESS: Actions that were anticipated to be completed by July 2019 were achieved.	NIM staffed with organizational structure in line with international best practice	
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020	
Value	Baseline Not adequately budgeted	Actual (Previous) IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	Actual (Current) IN PROGRESS: Actions that were anticipated to be completed by July 2019 were achieved.	Adequate budget for NIM included in State budget	
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020	
∡DLI 9. Monitorir	ng and Evaluation of NIM conducted	d (monitored throughout th	ne project period) (Text, C	Custom Breakdown)	
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	Not in existence	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IN PROGRESS: Actions that were anticipated to be completed by July 2019 were achieved.	Monitoring and Evaluation of NIM conducted	
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020	
	ional Accreditation attained for at le ective Indicators) (Text, Custom Bre	0,	ies (Please see Indicator	4 in the Project	
	Baseline	Actual (Previous)	Actual (Current)	End Target	
	International	0.00	0.00	International	

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	2 metrology laboratories not attained			for at least 2 metrologiaboratories
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022
1.3. Strengtheni	ng accreditation services (Text, Cus	stom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	See Sub Indicators	See Sub Indicators See Sub Indicators		See Sub indicators
ate	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020
	taffed with organizational structure i ustom Breakdown)	in line with international be	st practice (monitored the	oughout the project
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not adequately staffed	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IN PROGRESS: Actions that were anticipated to be completed by July 2019 were achieved.	NAB staffed with organizational structure in line with international best practice
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020
∡DLI 12. Adequ Breakdown)	ate budget for NAB included in Stat Baseline	Actual (Previous)	Actual (Current)	(Text, Custom End Target
		IN PROGRESS: Actions that were anticipated to be	IN PROGRESS: Actions that were	
Value	Not adequately budgeted	completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	anticipated to be completed by July 2019 were achieved.	
	Not adequately budgeted 31-Mar-2014	were achieved. Agreed review timing for 2018 allocation is September	anticipated to be completed by July 2019	NAB included in Sta
Date		were achieved. Agreed review timing for 2018 allocation is September 2019. 09-Jul-2019	anticipated to be completed by July 2019 were achieved. 13-Jan-2020	NAB included in Sta budget 30-Jun-2020
Date	31-Mar-2014	were achieved. Agreed review timing for 2018 allocation is September 2019. 09-Jul-2019 sted (monitored throughout Actual (Previous)	anticipated to be completed by July 2019 were achieved. 13-Jan-2020	NAB included in Starbudget 30-Jun-2020
Date ∡DLI 13. Monito	31-Mar-2014 ring and Evaluation of NAB conduc	were achieved. Agreed review timing for 2018 allocation is September 2019. 09-Jul-2019 tted (monitored throughout	anticipated to be completed by July 2019 were achieved. 13-Jan-2020 the project period) (Text	NAB included in State budget 30-Jun-2020 Custom Breakdown
Value Date ⊿DLI 13. Monito Value Date	31-Mar-2014 ring and Evaluation of NAB conduc Baseline	were achieved. Agreed review timing for 2018 allocation is September 2019. 09-Jul-2019 ted (monitored throughout Actual (Previous) IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September	anticipated to be completed by July 2019 were achieved. 13-Jan-2020 the project period) (Text Actual (Current) IN PROGRESS: Actions that were anticipated to be completed by July 2019	30-Jun-2020 Custom Breakdowr End Target Monitoring and Evaluation of NAB
Date ⊿ DLI 13. Monito Value Date	31-Mar-2014 ring and Evaluation of NAB conduct Baseline Not in existence	were achieved. Agreed review timing for 2018 allocation is September 2019. 09-Jul-2019 ted (monitored throughout Actual (Previous) IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019. 09-Jul-2019	anticipated to be completed by July 2019 were achieved. 13-Jan-2020 the project period) (Text Actual (Current) IN PROGRESS: Actions that were anticipated to be completed by July 2019 were achieved. 13-Jan-2020	NAB included in State budget 30-Jun-2020 Custom Breakdown End Target Monitoring and Evaluation of NAB conducted

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Value	Not a member	Not a member	Not a member	NAB achieves MLA o MRA	
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022	
►3.1. Number of I	ndustrial metrology laboratories	built (Number, Custom)			
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00	0.00	2.00	
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022	
▶3.2. Number of a	accreditations conducted in line	with international practice is	sued by NAB (Number, 0	Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	0.00 0.00		10.00	
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022	
▶3.3. Share of NII	M technical staff trained in interr	nationally recognized calibra	tion methods (Percentag	ge, Custom)	
	D P				
	Baseline	Actual (Previous)	Actual (Current)	End Target	
Value	0.00	Actual (Previous) 0.00	0.00	End Target 70.00	
Value Date		,	,		
Date	0.00	0.00 09-Jul-2019	0.00 13-Jan-2020	70.00 31-May-2022	
Date	0.00 31-Mar-2014	0.00 09-Jul-2019	0.00 13-Jan-2020	70.00 31-May-2022	
Date ▶3.4. Share of NA	0.00 31-Mar-2014 B technical staff trained in inte	0.00 09-Jul-2019 rnational methodology for Ad	0.00 13-Jan-2020 ccreditation (Percentage	70.00 31-May-2022 , Custom)	
Date	0.00 31-Mar-2014 B technical staff trained in inte Baseline	0.00 09-Jul-2019 rnational methodology for Ad Actual (Previous)	0.00 13-Jan-2020 ccreditation (Percentage Actual (Current)	70.00 31-May-2022 , Custom) End Target	
Date ▶3.4. Share of NA Value Date ▶The beneficiaries	0.00 31-Mar-2014 B technical staff trained in inte Baseline 0.00	0.00 09-Jul-2019 rnational methodology for Adams (Previous) 0.00 09-Jul-2019	0.00 13-Jan-2020 ccreditation (Percentage Actual (Current) 0.00 13-Jan-2020	70.00 31-May-2022 , Custom) End Target 40.00 31-May-2022	
Date ▶3.4. Share of NA Value Date ▶The beneficiaries	0.00 31-Mar-2014 B technical staff trained in inte Baseline 0.00 31-Mar-2014 s who reported that the approace	0.00 09-Jul-2019 rnational methodology for Adams (Previous) 0.00 09-Jul-2019	0.00 13-Jan-2020 ccreditation (Percentage Actual (Current) 0.00 13-Jan-2020	70.00 31-May-2022 , Custom) End Target 40.00 31-May-2022	
Date ▶3.4. Share of NA Value Date ►The beneficiaries	0.00 31-Mar-2014 B technical staff trained in inte Baseline 0.00 31-Mar-2014 s who reported that the approach (Percentage, Custom)	0.00 09-Jul-2019 rnational methodology for Advantage (Previous) 0.00 09-Jul-2019 ches discussed in the framework	0.00 13-Jan-2020 ccreditation (Percentage Actual (Current) 0.00 13-Jan-2020 vork of the discussions h	70.00 31-May-2022 Custom) End Target 40.00 31-May-2022 eld during the Project	

Data on Financial Performance

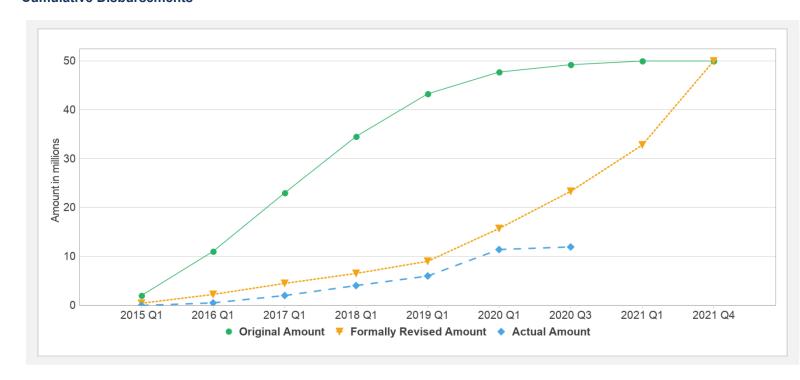
Disbursements (by Ioan)

Project Loan/Credit/TF Status Currency Original Revised Cancelled Disbursed Undisbursed % Disbursed

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P146994	IBRD-83900	Effective	USD	50.00	50.00	0.00	12.04	37.96		24%
Key Dates	s (by loan)									
Project	Loan/Credit/TF	Status	Approval Date	Signing [Date	Effectiveness Date	Orig. Cl	osing Date	Rev. Closin	ng Date
P146994	IBRD-83900	Effective	02-Jul-2014	06-Aug-2	014	14-Jan-2015	30-Jun-2	2020	30-Jun-2020	0

Cumulative Disbursements



Restructuring History

Level 2 Approved on 20-May-2019 ,Level 2 Approved on 01-Jan-2020

Related Project(s)

There are no related projects.

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