



Trade Promotion and Quality Infrastructure (P146994)

EUROPE AND CENTRAL ASIA | Armenia | Finance, Competitiveness and Innovation Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 10 | ARCHIVED on 16-Jan-2020 | ISR40299 |

Implementing Agencies: Ministry of Finance, Ministry of High-Tech Industry, Office of the Prime Minister

Key Dates

Key Project Dates

Bank Approval Date: 02-Jul-2014

Effectiveness Date: 14-Jan-2015

Planned Mid Term Review Date: 28-Feb-2019

Actual Mid-Term Review Date: 20-Mar-2019

Original Closing Date: 30-Jun-2020

Revised Closing Date: 30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to strengthen the government's capacity to provide export promotion, investment attraction and quality management services to firms.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improving the Effectiveness of the Trade promotion and Quality system:(Cost \$10.00 M)

Component 2: Promoting Investment and Exports:(Cost \$35.90 M)

Component 3: Modernizing the National Quality Infrastructure:(Cost \$3.00 M)

Component 4: Project Management and Monitoring and Evaluation:(Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

During the implementation support mission in November-December 2019, WB team noted an uptake in project implementation. The mission recorded implementation progress in all Project components. Overall disbursement under the Project has reached US\$12.04 million or over 24%, outperforming the disbursement target agreed during the previous mission by US\$0.5 million.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Strengthen the government's capacity to provide export promotion, investment attraction and quality				
▶1. Number of exporters accessing new markets and/or introducing new products (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	18.00	18.00	50.00
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022
▶2. Cluster development and research and skills development PPPs established (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.00	6.00
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022
▶3. Successful investments facilitated by IEPI (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	1.00	10.00
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022
►4 (DLI 10). Industrial Laboratories of the National Institute of Metrology (NIM) accredited by an accreditation organization that is a signatory to an MLA/MRA from ILAC or IAF. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022
►5 (DLI 14). National Accreditation Body (NAB) becomes a signatory to a Multilateral agreement (MLA) or Mutual Recognition agreement (MRA) with an international accreditation organization (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not a member	Not a member	Not a member	NAB achieves MLA or MRA
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022

Intermediate Results Indicators by Components

Component 1: Improving the Effectiveness of the Trade promotion and Quality System				
►1.1. Strengthening investment and export promotion services (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	See Sub Indicators	See Sub Indicators	See Sub Indicators	See Sub indicators
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020
▲DLI 1. Decree on Investment Reform Map issued (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not in existence	ACHIEVED: Decree issued by the Government on October 8, 2015	ACHIEVED: Decree issued by the Government on October 8, 2015	Decree on Investment Reform Map issued
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-Jul-2015
▲DLI 2. Merger of ADA and IDF into IEPI completed (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not in existence	ACHIEVED	ACHIEVED	Merger of ADA and IDF
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2015
▲DLI 3. Government decree issued to establish the NTO (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	Not in existence	ACHIEVED	ACHIEVED	Decree issued to establish the NTO
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2015
▲DLI 4. IEPI staffed with organizational structure in line with international best practice (monitored throughout the project period) (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not in existence	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IEPI staffed with organizational structure in line with international best practice
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020
▲DLI 5. Adequate budget for IEPI included in State budget (monitored throughout the project period) (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not in existence	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IEPI budget for agency included in State budget
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020
▲DLI 6. Monitoring and Evaluation of IEPI conducted (monitored throughout the project period) (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not in existence	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	Monitoring and Evaluation of IEPI conducted
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020

Component 2: Promoting Investment and Exports

▶2.1. Number of investment inquiries that lead to site visits generated by foreign representatives (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	107.00	107.00	128.00
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022



▶2.2. Number of export related leads generated by foreign representative offices (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	262.00	262.00	342.00
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022
▶2.3. Number of beneficiaries of the Exporter Development Grants (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022
▲Female beneficiaries of the Exporter Development Grants (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
▶Number of public-private partnership concepts approved (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	3.00	6.00
Date	14-Jan-2015	01-Dec-2019	13-Jan-2020	31-May-2022
▶Establishment of the National Venture Fund (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	14-Jan-2015	01-Dec-2019	01-Dec-2019	31-May-2022
▶Investments made by the National Venture Fund (Amount(USD), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10,000,000.00
Date	14-Jan-2015	01-Dec-2019	01-Dec-2019	31-May-2022
▶The beneficiaries who reported that the approaches discussed in the framework of the discussions held during the Project reflect their opinion (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	30-Jun-2015	01-Dec-2019	01-Dec-2019	31-May-2022



Component 3: Modernizing the National Quality Infrastructure				
▶1.2. Strengthening national metrology services (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	See Sub Indicators	See Sub indicators	See Sub indicators	See Sub indicators
Date	31-Mar-2014	09-Jul-2019	09-Jul-2019	30-Jun-2020
▲DLI 7. NIM staffed with organizational structure in line with international best practice (monitored throughout the project period) (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not adequately staffed	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IN PROGRESS: Actions that were anticipated to be completed by July 2019 were achieved.	NIM staffed with organizational structure in line with international best practice
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020
▲DLI 8. Adequate budget for NIM included in State budget (monitored throughout the project period) (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not adequately budgeted	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IN PROGRESS: Actions that were anticipated to be completed by July 2019 were achieved.	Adequate budget for NIM included in State budget
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020
▲DLI 9. Monitoring and Evaluation of NIM conducted (monitored throughout the project period) (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not in existence	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IN PROGRESS: Actions that were anticipated to be completed by July 2019 were achieved.	Monitoring and Evaluation of NIM conducted
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020
▲DLI 10. International Accreditation attained for at least 2 metrology laboratories (Please see Indicator 4 in the Project Development Objective Indicators) (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	International Accreditation for at least	0.00	0.00	International Accreditation attained



	2 metrology laboratories not attained			for at least 2 metrology laboratories
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022
►1.3. Strengthening accreditation services (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	See Sub Indicators	See Sub Indicators	See Sub Indicators	See Sub indicators
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020
▲DLI 11. NAB staffed with organizational structure in line with international best practice (monitored throughout the project period) (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not adequately staffed	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IN PROGRESS: Actions that were anticipated to be completed by July 2019 were achieved.	NAB staffed with organizational structure in line with international best practice
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020
▲DLI 12. Adequate budget for NAB included in State budget (monitored throughout the project period) (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not adequately budgeted	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IN PROGRESS: Actions that were anticipated to be completed by July 2019 were achieved.	Adequate budget for NAB included in State budget
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020
▲DLI 13. Monitoring and Evaluation of NAB conducted (monitored throughout the project period) (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Not in existence	IN PROGRESS: Actions that were anticipated to be completed by June 2018 were achieved. Agreed review timing for 2018 allocation is September 2019.	IN PROGRESS: Actions that were anticipated to be completed by July 2019 were achieved.	Monitoring and Evaluation of NAB conducted
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	30-Jun-2020
▲DLI 14. NAB attains MLA or MRA in testing laboratories (Text, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	Not a member	Not a member	Not a member	NAB achieves MLA or MRA
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022
►3.1. Number of Industrial metrology laboratories built (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022
►3.2. Number of accreditations conducted in line with international practice issued by NAB (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022
►3.3. Share of NIM technical staff trained in internationally recognized calibration methods (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022
►3.4. Share of NAB technical staff trained in international methodology for Accreditation (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	31-Mar-2014	09-Jul-2019	13-Jan-2020	31-May-2022
►The beneficiaries who reported that the approaches discussed in the framework of the discussions held during the Project reflect their opinion (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	14-Jan-2015	01-Dec-2019	01-Dec-2019	31-May-2022

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
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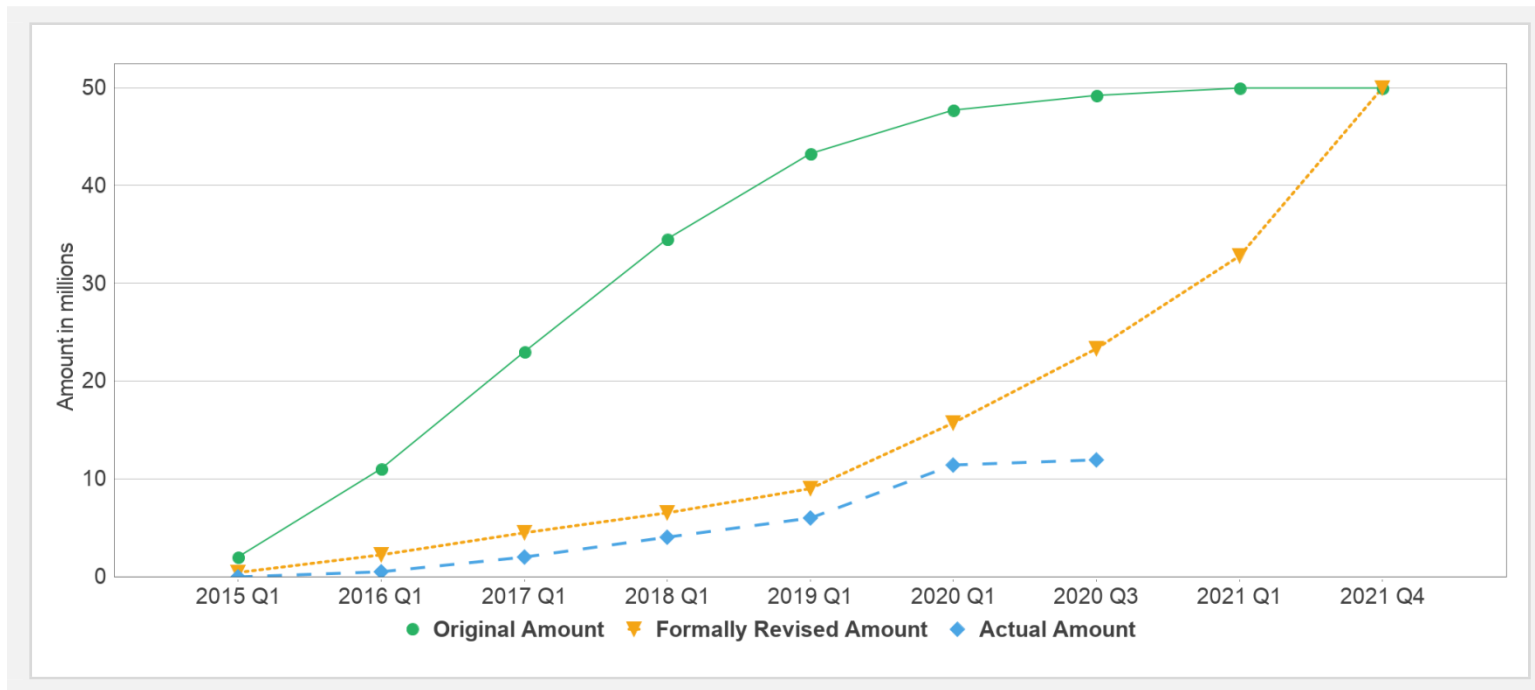


P146994	IBRD-83900	Effective	USD	50.00	50.00	0.00	12.04	37.96	<div style="width: 24%; height: 15px; background-color: #4CAF50;"></div>	24%
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Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146994	IBRD-83900	Effective	02-Jul-2014	06-Aug-2014	14-Jan-2015	30-Jun-2020	30-Jun-2020

Cumulative Disbursements



Restructuring History

Level 2 Approved on 20-May-2019 ,Level 2 Approved on 01-Jan-2020

Related Project(s)

There are no related projects.