



Water Sector Capacity Building & Advisory Services Project (WCAP) (P110099)

SOUTH ASIA | Pakistan | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2008 | Seq No: 27 | ARCHIVED on 06-Aug-2019 | ISR37832 |

Implementing Agencies: Water and Power Development Authority (WAPDA), Indus River System Authority (IRSA), Economics Affairs Division, Government of Pakistan, Ministry of Water and Power, Government of Pakistan, Project Management and Policy Implementation Unit (PMPIU)

Key Dates

Key Project Dates

Bank Approval Date: 26-Jun-2008

Effectiveness Date: 22-Sep-2008

Planned Mid Term Review Date: 30-Sep-2010

Actual Mid-Term Review Date: 15-Dec-2010

Original Closing Date: 28-Feb-2014

Revised Closing Date: 30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project objective is to improve the management and investment planning of water resources in the Indus River Basin.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Capacity building of and support to the federal institutions in water resources planning and management: (Cost \$19.22 M)

Component B: Improvement in water resources management and development: (Cost \$39.08 M)

Component C: Project management and additional studies: (Cost \$14.65 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

Project implementation of the Additional Financing approved in 2015 has been slow and is well behind agreed workplans; previously agreed project targets cannot now be met in the two years remaining for project implementation (end date June 2021). A joint mid-term review by the Bank and the implementing agencies in June 2019 agreed in principle to a project restructuring and a correction to the amount of the IDA credit.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Improved management and investment planning of water resources in the Indus River Basin				
▶Number of modern tools operationalized and used for decision making (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	2.00	2.00	13.00
Date	22-Jul-2008	27-Feb-2019	08-Jul-2019	30-Jun-2021
▶Direct Project Beneficiaries (number), of which female (%) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	No beneficiaries to-date	No beneficiaries to-date.	Staff at the Ministry of Water & Power dealing with Water, Water section of Planning Development and Reform, Water section of WAPDA, IRSA and Provincial Irrigation Departments of the Sindh, Punjab and Balochistan province. Total staff expected to increase to 250



				including around 1 percent female.
Date	15-Jul-2008	27-Feb-2019	08-Jul-2019	30-Jun-2021

Intermediate Results Indicators by Components

Capacity Building and Support to Federal and Provincial Water Resources Planning & Management				
▶No. of labs and facilities for water resources management established and/or upgraded (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4.00
Date	15-Jul-2008	27-Feb-2019	08-Jul-2019	30-Jun-2021
▶Number of Federal and Provincial government staff trained in water policy, planning and management (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	15-Jul-2008	27-Feb-2019	08-Jul-2019	30-Jun-2021

Improvement in Water Resources Management and Development				
▶Telemetry stations upgraded (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	0.00	0.00	90.00
Date	15-Jul-2008	27-Feb-2019	08-Jul-2019	30-Jun-2021
▶No. of decision support tools and models for water resources management established and/or upgraded (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	7.00
Date	15-Jul-2008	27-Feb-2019	08-Jul-2019	30-Jun-2021
▶Water balance and flow data made accessible publically (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	None to-date	None to-date	Yes
Date	15-Jul-2008	27-Feb-2019	08-Jul-2019	30-Jun-2021



Project Management and Additional Studies				
▶Number of strategic assessments for improved WRM carried out. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	22-Sep-2008	27-Feb-2019	08-Jul-2019	30-Jun-2021
▶Assessments carried out for improved operations of hydraulic infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1.00
Date	25-Sep-2008	27-Feb-2019	08-Jul-2019	30-Jun-2021

Data on Financial Performance

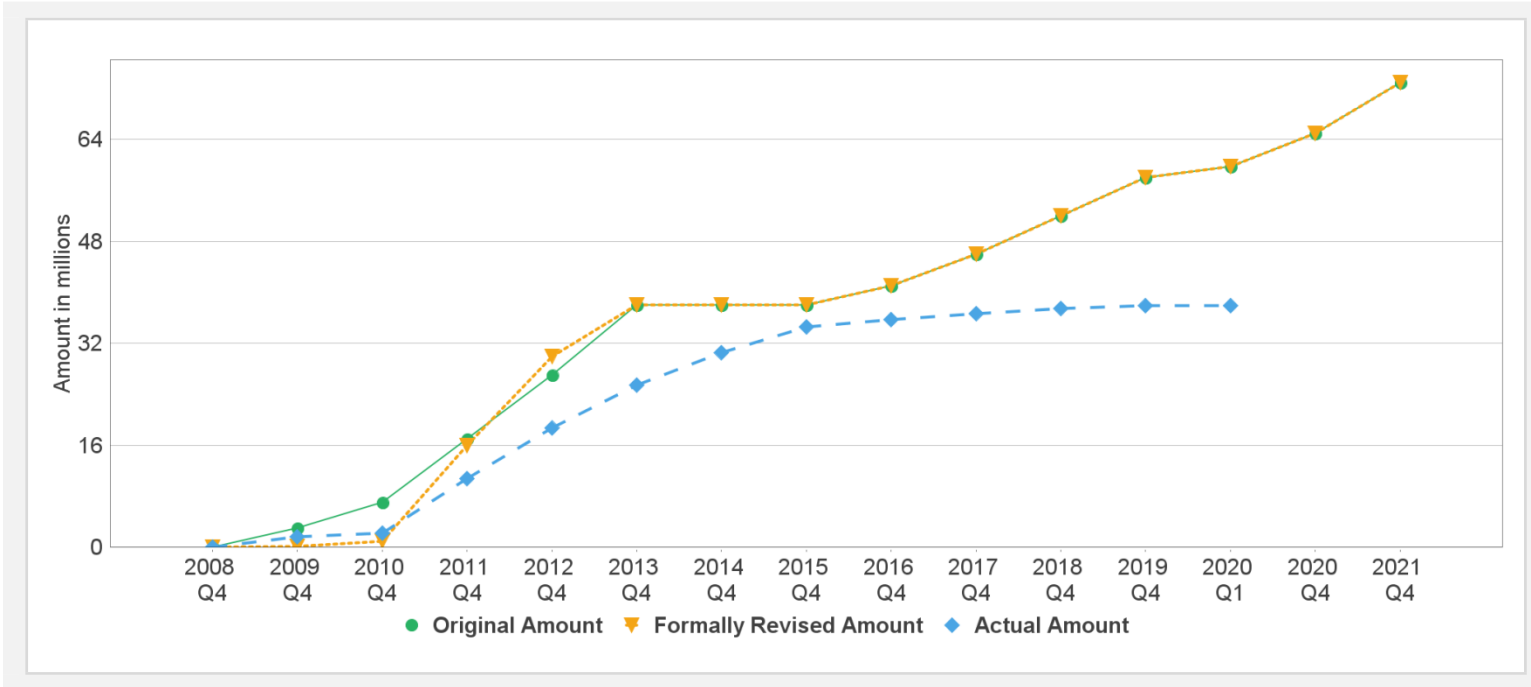
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P110099	IDA-44370	Closed	USD	38.00	37.13	0.87	34.91	0.00	100%
P110099	IDA-57600	Effective	USD	34.95	34.95	0.00	2.99	31.78	8.6%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P110099	IDA-44370	Closed	26-Jun-2008	14-Jul-2008	22-Sep-2008	28-Feb-2014	31-Jan-2016
P110099	IDA-57600	Effective	21-Dec-2015	27-Jan-2016	05-Feb-2016	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

Level Approved on 26-Mar-2012 ,Level 2 Approved on 13-Jan-2014 ,Level 2 Approved on 12-Feb-2015 ,Level 2 Approved on 30-Sep-2015

Related Project(s)

P155226-Water Sector Capacity Building and Advisory Services