

## PROCUREMENT PLAN (Textual Part)

**Project information:** [*West Bank and Gaza*] [*COVID-19 EMERGENCY RESPONSE*] [*P173800*]

**Project Implementation agency:** [*Ministry of Health*]

**Date of the Procurement Plan:** [*09-April-2020*]

**Period covered by this Procurement Plan:** [*April 2020 - July 2020*]

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***the Public Procurement Law and its implementing regulations***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets*** as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

***Procurement of Second Hand Goods*** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables. ***“Not Applicable”***

***Domestic preference*** as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). ***Specify for each***

Goods: [is not applicable];

Works: [is not applicable]

**PROCUREMENT PLAN** West Bank and Gaza : West Bank and Gaza COVID-19 Emergency Response

**General Information**

Country: West Bank and Gaza Bank's Approval Date of the Original Procurement Plan: 2020-05-06  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-29)  
 Project ID: P173800 GPN Date:  
 Project Name: West Bank and Gaza COVID-19 Emergency Response  
 Loan / Credit No: TF / B2540  
 Executing Agency(ies) Ministry of Health

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOH-WB/COVID19-C1 / Supply of Digital Fluoroscopy Equipment	TF / B2540	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		700,000.00	710,388.00	Signed							2020-05-20	2020-06-14							2020-06-24	2020-08-16	2020-10-22	
MOH-WB/COVID19-C2 / Supply of Anesthesia machines	TF / B2540	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		400,000.00	358,430.72	Signed							2020-05-20	2020-06-14							2020-06-16	2020-08-16	2020-10-14	
MOH-WB/COVID19-C3 / Supply of Stand-alone BSL-3 Lab	TF / B2540	Component 1: Emergency COVID-19 Response	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,000,000.00	0.00	Canceled							2020-06-06								2020-07-02		2020-12-29	
MOH-WB/COVID19-C4 / Supply of Laboratory Equipment	TF / B2540	Component 2: Strengthening Overall Healthcare Services and Clinical Capacity to Respond to COVID-19	Post	Request for Quotations	Limited	Single Stage - One Envelope		500,000.00	525,613.40	Signed							2020-05-25	2020-06-14							2020-07-20	2020-08-23	2020-11-17	
MOH-WB/COVID19-C5 / Supply of Personal Protective Equipment (PPEs)	TF / B2540	Component 2: Strengthening Overall Healthcare Services and Clinical Capacity to Respond to COVID-19	Post	Direct Selection	Direct			250,000.00	0.00	Canceled			2020-05-20				2020-05-20								2020-06-01		2020-07-01	
MOH-WB/COVID19-C5 / Supply of Personal Protective Equipment (PPEs)	TF / B2540	Component 2: Strengthening Overall Healthcare Services and Clinical Capacity to Respond to COVID-19	Post	Request for Quotations	Limited	Single Stage - One Envelope		250,000.00	244,001.12	Signed							2020-06-02	2020-06-14							2020-06-25	2020-08-09	2020-08-31	
MOH-WB/COVID19-C6 / Supply of Vaccines	TF / B2540	Component 2: Strengthening Overall Healthcare Services and Clinical Capacity to Respond to COVID-19	Post	UN Agencies (Direct)	Direct			1,100,000.00	1,100,000.00	Signed							2020-11-01	2020-10-20	2020-11-04	2020-11-01					2020-11-18	2020-12-02	2021-05-17	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOH-WB/COVID19-C1 / External Financial and Technical Audit for the years 2020 - 2021	TF / B2540	Component 3: Project implementation and monitoring	Post	Quality And Cost-Based Selection	Open - National		20,000.00	23,432.00	Signed	2020-09-20	2020-09-21	2020-09-20		2020-10-04	2020-10-07			2020-11-01	2020-11-08	2020-12-01	2020-12-01	2021-01-05	2020-12-15	2021-02-09	2020-12-23	2021-12-31	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MOH-WB/COVID19-C2 / Selection of Environmental Health and Social Officer (EHSO)	TF / B2540	Component 3: Project implementation and monitoring	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Under Implementation	2020-12-15	2020-12-17	2020-12-20		2021-01-10		2021-02-01		2021-12-31	
MOH-WB/COVID19-C3 / Environmental and Social Audit	TF / B2540	Component 3: Project implementation and monitoring	Post	Individual Consultant Selection	Direct		5,000.00	0.00	Pending Implementation	2021-04-01		2021-04-02		2021-04-05		2021-04-09		2021-05-09	