Procurement Plan

I. <u>General</u>

- **1. Bank's approval Date of the procurement Plan:** *At negotiations; the plan is however updated.*
- 2. **Date of General Procurement Notice**: *not required...... there is no ICB or large consultancy.*
- 3. **Period covered by this procurement plan**: The procurement period of project covered from Feb 2020-July 2021

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement for Moderate Risk Projects:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	US\$ 4 million	All
2.	NCB (Goods)	US\$ 4 million	All
3.	ICB (Works)	US\$ 15 million	All
4.	NCB (Works)	US\$ 15 million	All
5.	(Non-Consultant Services)	US\$ 4 million	All

- 2. **Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- **3. Reference to (if any) Project Operational/Procurement Manual:** *Procurement SOPS are included in POM.*
- 4. Any Other Special Procurement Arrangements: Not Applicable
- 5. Summary of the Procurement Packages planned during the first 18 months after project effectiveness

The main contract include some consultancies, mostly on CQS the largest being US \$ 250,000, and some IT contracts on Shopping and NCB.

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 2 m	
2.	Single Source (Firms)	Above US \$ 2 m	Justification alongwith identification of SSS in procurement plan
3.	Individual	Above US\$ 400, 000	In addition the selection of procurement staff

- Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$_500,000_equivalent per contract, may comprise entirely of national consultants in accordance with the OPCS guidance.
- **3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. Consultancy Assignments with Selection Methods and Time Schedule:

There are a number of activities for consultancy contracts. these are small based on CQS and some QCBS. No assignment exceeds 1 m

PROCUREMENT Pakistan : Punjab Cities Program

Ge	nei	al	In	fo

FLAN		
General Informa	tion	
Country:	Pakistan	Bank's Approval Date of the Original Procurement Plan: 2020-06-30 Revised Plan Date(s): (comma delineated, leave blank if non 2021-11-19
Project ID: Project Name:	P156972 Punjab Cities Program	GPN Date:

Loan / Credit No: IDA / 62430 Executing Agency(ies Punjab Municipal Development Fund Company

	VORKS																													
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Status	Draft Pre-o Docu	ments	Evaluatio	on nepon	lustific	nent /	inouce / i	invitation	1350	JCG	opening	, minutes	for A	ward	Signed Contra		compie
														Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Act	tual P	Planned
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GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ments	Evaluatio		Docur Justifi	cation	Notice /	Invitation	Bidding Do Issu	ued	Opening	/ Minutes	and Recon for /	tion Report nmendation Award	-			Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PMDFC-173020-GO-RFQ / Procurement of Furniture (PMDFC & Regional Offices,LG& CD & PLGB)	IDA / 62430		Post	Request for Quotations		Single Stage – One Envelope		62,586.00	19,629.26	Signed							2020-07-18								2020-09-12	2020-09-11	2021-03-11	1
PK-PMDFC-168162-CO-RFB / Package-1-MCs- Procurement of IT equipment for 16 x MCs Package-2-PMDFC & Regional Offices-Procurement of IT equipment Package-3 PLGB-Procurement of IT equipment.	IDA / 62430		Post	Request for Bids	Open – National	Single Stage – One Envelope		210,000.00	134,310.41	Signed					2020-07-20	2020-09-16	2020-07-25				2020-09-05	2020-10-22	2020-10-05	2020-11-12	2020-11-09	2020-12-29	2021-05-08	3
PK-PMDFC-237573-GO-RFQ / Procurement of one Diesal Generator 50 KVA for PMDFC and three Generators 30 KVA for Regions			Post	Request for Quotations	Open - National	Single Stage – One Envelope		47,000.00		Pending Implementati on							2021-11-06								2021-12-12		2022-03-12	2

NON	I CONSULTING SE	RVICES																											
Activ	vity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre- Docu			lification on Report	Docu Justifi	ication	Specific Pro Notice / Ir	nvitation	Issu	ued		/ Minutes	and Recom for A		Signed		Contract C	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest		and Draft Proposals	Request fo as Is		Opening of Proposals		Evalua Technica	ation of I Proposal	Combined Report a Negotiated		Signed C	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PMDFC-160088-CS-CQS / Annual Performance Assessment Firm will be hired for 2 years. It will carry out assessment of 16 Municipal Committee/Corporations to release funds against achieved DLIs.			Post	Consultant Qualification Selection	Open – National		250,000.00	0.00	Under Implementation	2020-07-01	2020-07-21	2020-07-16	2020-11-03	2020-08-09								2020-08-24		2020-09-22		2022-09-22	
PK-PMDFC-171334-CS-QCBS / Consulting Services for Preparation of IDAMP (02 Packages)	5 IDA / 62430		Post	Quality And Cost- Based Selection	Open – National		312,500.00	0.00	Under Implementation	2020-07-30	2021-09-15	2020-08-14	2021-09-27	2020-09-17				2020-10-15		2020-10-16		2020-11-20		2020-12-25		2021-12-25	
PK-PMDFC-171337-CS-CQS / Consulting Services for Third party Audit for compliance of Gender & labor Laws (01 Package)	104 (53430		Post	Consultant Qualification Selection	Open – National		125,000.00	0.00	Pending Implementation	2020-12-31		2021-01-15		2021-02-08								2021-02-23		2021-03-24		2023-03-24	
PK-PMDFC-173034-CS-CQS / Hiring of Audit Firm for External Audit of Financial Statements of Partner Local Governments (16-MCs)	IDA / 62430		Post	Consultant Qualification Selection	Open – National		250,000.00	182,369.43	Signed	2020-07-01	2020-07-06	2020-07-22		2020-09-04	2020-09-23							2020-10-04	2020-11-09	2020-11-08	2020-11-14	2021-05-07	
PK-PMDFC-183731-CS-CQS / Consulting Services for Up gradation of MCS Websites (01 Package) Consulting Services for Up gradation of Performance Management System (01 Package) Consulting Services for Up gradation of complaint Tracking System (01 Package)	IDA / 62430		Post	Consultant Qualification Selection	Open – National		190,000.00	0.00	Under Review	2020-08-31	2021-05-24	2020-09-21		2020-11-04								2020-12-04		2021-01-08		2021-07-07	
PK-PMDFC-228549-CS-QCBS / Hiring of an Engineering Firm For Detailed Design of Infrastructure Sub-Projects, Sectoral Planning & Resident Supervision in 16 Cities of Punjab	5 IDA / 62430		Prior	Quality And Cost- Based Selection	Open – International		3,500,000.00	0.00	Under Implementation	2021-04-13	2021-04-19	2021-04-29	2021-04-23	2021-05-11				2021-06-08		2021-06-18		2021-07-02		2021-07-30		2024-04-15	

PK-PMDFC-171331-CS-QCBS / The hiring of design consultants to develop detail design of infrastructure projects investments in 16- selected cities (Municipal Committees) of Punjab Pakistan	IDA / 62430	Post	Quality And Cost- Based Selection	Open – National	500,000.00	0.00	Canceled	2020-07-15	2020-09-09	2020-07-30	2020-09-17	2020-09-02		:	2020-09-30		2020-10-01		2020-11-05		2020-12-10		2021-12-10	
PK-PMDFC-160078-CS-LCS / Resident Construction Supervision of Year 1 Rehabilitation (M&R) Contracts of 16 Cities	IDA / 62430	Prior	Least Cost Selection	Open – National	370,000.00	0.00	Canceled	2020-02-18		2020-03-10		2020-04-23		:	2020-05-21	2020-04-20	2020-06-20		2020-07-25		2020-08-29		2020-09-28	
PK-PMDFC-237550-CS-LCS / The hiring of Firms for Resident Construction Supervision for Year-1, Rehabilitation M&R Contracts of 16 Cities	IDA / 62430	Post	Least Cost Selection	Open – National	370,000.00	322,034.73	Signed	2021-06-01	2019-11-18	2021-06-22		2021-08-05	2020-03-10	:	2021-09-02	2020-05-14	2021-10-02	2020-05-14	2021-11-06	2020-06-11	2021-12-11	2020-07-16	2022-06-09	
PK-PMDFC-182351-CS-QCBS / Consulting Services for Study of Own Source Revenue (01 Package)	IDA / 62430	Post	Quality And Cost- Based Selection	Open – National	125,000.00	0.00	Canceled	2020-08-31		2020-09-21		2020-11-04		:	2020-12-02		2021-01-01		2021-02-05		2021-03-12		2022-03-12	
PK-PMDFC-171328-CS-CQS / Consulting Services for Up gradation of File Tracking & Office Equipment Inventory System (01 Package)	IDA / 62430	Post	Consultant Qualification Selection	Open – National	62,500.00	0.00	Canceled	2020-08-31		2020-09-15		2020-10-09							2020-10-24		2020-11-22		2022-11-22	
PK-PMDFC-171329-CS-CQS / Consulting Services for Environment & safeguard (01 Package)	IDA / 62430	Post	Consultant Qualification Selection	Open – National	62,500.00	0.00	Canceled	2020-10-30		2020-11-14		2020-12-08							2020-12-23		2021-01-21		2023-01-21	
PK-PMDFC-171323-CS-CQS / Consulting Services for Up gradation of Computer Financial Management System (02 Packages)	IDA / 62430	Post	Consultant Qualification Selection	Open – National	62,500.00	0.00	Canceled	2020-09-30		2020-10-15		2020-11-08							2020-11-23		2020-12-22		2022-12-22	
PK-PMDFC-237564-CS-CQS / The Hiring of a Firm for Capatbilly/Accessibility Check and the Integration of Local Government Financial Management Information System with Federal Govt Financial System - FABS/SAP under PCP	IDA / 62430	Post	Consultant Qualification Selection	Open – National	70,000.00	0.00	Under Implementation	2021-06-14	2021-07-08	2021-07-05	2021-07-26	2021-08-18							2021-09-17		2021-10-22		2022-01-30	
PK-PMDFC-207156-CS-CQS / Training Needs Assessment, Development of Modules, and Implementation of Training, Including on Job Training	IDA / 62430	Post	Consultant Qualification Selection	Open – National	62,700.00	0.00	Pending Implementation	2021-07-15		2021-08-12		2021-09-25							2021-10-25		2021-11-29		2022-05-28	
PK-PMDFC-171336-CS-CQS / Consulting Services for Water Quality Surveillance & Improvement in all 16 MC's (01 Package)	IDA / 62430	Post	Consultant Qualification Selection	Open – National	62,500.00	0.00	Pending Implementation	2021-08-16		2021-08-31		2021-09-24							2021-10-09		2021-11-07		2022-07-15	
PK-PMDFC-171335-CS-CQS / Consulting Services for Operation & Maintenance (01 Package)	IDA / 62430	Post	Consultant Qualification Selection	Open – National	125,000.00	0.00	Pending Implementation	2021-07-15		2021-07-30		2021-08-23							2021-09-07		2021-10-06		2022-06-13	
PK-PMDFC-242289-CS-CQS / HIRING OF CONSULTANTS FOR DETAILED DESIGN OF INFRASTRUCTURE SUB- PROJECTS AND RESIDENT SUPERVISION IN 16 CTIES OF PUNJAB (PARK DESIGN, PARKING SHADS etc.)	IDA / 62430	Post	Consultant Qualification Selection	Open – National	280,000.00	0.00	Pending Implementation	2021-11-01		2021-11-16		2021-11-26							2021-11-29		2021-12-11		2022-08-28	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Invitat Identified Consi	/Selected		tract	Signed (Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PK-PMDFC-207233-CS-INDV / Solid Waste Management Expert	IDA / 62430		Post	Individual Consultant Selection	Limited		12,000.00	0.00	Pending Implementation	2021-01-13		2021-01-18		2021-01-28		2021-02-12		2021-05-13	
PK-PMDFC-236491-CS-INDV / Hiring of Individual Consultant for OWN Source Revenue	IDA / 62430		Post	Individual Consultant Selection	Limited		30,000.00	0.00	Pending Implementation	2021-06-14		2021-06-19		2021-07-10		2021-08-14		2021-11-22	
PK-PMDFC-237561-CS-INDV / The Hiring of Individual Procurement Consultant under PCP for the procurement load work	IDA / 62430		Post	Individual Consultant Selection	Limited		20,000.00	0.00	Under Implementation	2021-06-01	2021-04-12	2021-06-06		2021-06-27		2021-08-01		2022-01-28	
PK-PMDFC-207204-CS-INDV / Procurement Expert (Preparation / Revision of Procurement SOPs developed under PCGIP.)	IDA / 62430		Post	Individual Consultant Selection	Limited		8,000.00	0.00	Under Implementation	2021-06-21	2021-10-25	2021-06-26		2021-07-03		2021-07-13		2021-11-10	