## **Sample Procurement Plan**

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

### I. General

- 1. Bank's approval Date of the procurement Plan [Original: December 2007]: Revision 15 of Updated Procurement Plan, June 20101
- 2. Date of General Procurement Notice: Dec 24, 2006
- 3. **Period covered by this procurement plan**: The procurement period of project covered from year June 2010 to December 2012

#### II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: [Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	Above US\$ 500,000	All
2.	NCB (Goods)	Above US\$ 100,000	First contract
3.	ICB (Works)	Above US\$ 15 million	All
4.	NCB (Works)	Above US\$ 5 million	All
5.	(Non-Consultant Services)	Below US\$ 100,000	First contract
	[Add other methods if necessary]		

**2. Prequalification**. Bidders for <u>Not applicable</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.

- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]
- 4. Reference to (if any) Project Operational/Procurement Manual:

  Project Implementation Manual for World Bank Loan Project XYZ
  04/01/2010 issued by <mention name of PIU>
- **5.** Any Other Special Procurement Arrangements: [including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing
- 6. Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Descripti on	Estimat ed Cost US\$ million	Packages	Dome stic Prefe rence (yes/ no)	Review by Bank (Prior / Post)	Comme nts
	Summary of the ICB (Works)	82	5	No	Prior	
	Summary of the ICB (Goods)	43.77	15	No	Prior	
	Summary of the NCB (Works)	64.53	18	No	Post	1 <sup>st</sup> contrac t for Prior Review
	Summary of the NCB (Goods)	1.86	4	No	Post	1 <sup>st</sup> contrac t for Prior Review
	Summary of the ICB (Non- Consultant Services)	0.45	1	No	Prior	

#### **III. Selection of Consultants**

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$\_300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- **3. Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

# 4. Consultancy Assignments with Selection Methods and Time Schedule

1	2	3	4	5	6
Ref. No.	Description of Assignmen t	Estimat ed Cost US\$ million	Package s	Review by Bank (Prior / Post)	Comment
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under	0.83	1	Prior	CQS

other		
methods		

PROCUREMENT
PLAN
Sudan: Sudan Social Safety Net Project
General Information
Country: Sudan
Bank's April
Bank's April
Bank's April Bank's Approval Date of the Original Procurement Plan: 2016-09-29 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-23 GPN Date:

Project ID: P148349 Gi
Project Name: Sudan Social Safety Net Project
Loan / Credit No: TF / A0362, TF / B2691
Executing Agency(ies Ministry of Welfare and Social Security

	WORKS																										/ /			
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu	qualification ments	Prequal Evaluation	lification on Report	Draft E Docum Justifie	idding nent / cation	Specific Pr Notice /	ocurement Invitation	Bidding Do	cuments as ued	Proposal Su Opening	ibmission / / Minutes	Bid Evaluati and Recomi for Av	tion Report imendation ward	Signed C	ontract	Contra Comple
L														Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
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GOODS																												
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process		ualification	Prequal	lification		Bidding ment /	Specific Pr	ocurement		cuments as	Proposal Si	ubmission /		ion Report mendation	Signed (	Contract	Contract C	ompletion
Description	No.	Component	Keview Type	metriou	market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	Docui			on Report	Justif	ication		Invitation	Iss			/ Minutes	for A	ward		Actual		
SD-MOWSS-1503-CO-RFQ / Office Furniture for PCU	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope		12,550.00	8,249.87	Completed	riameu	Actual	riamed	Actual	riamed	Actual	2016-09-16	Actual	riameu	Actual	riamed	Actual	Plained	Actual		2016-09-04 2		
SD-MOWSS-1502-GO-RFQ / Office Tools and Stationery	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (§3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope		15,000.00	6,122.81	Completed							2016-09-12								2016-11-07	2016-09-06 2	017-05-06	2016-09-08
SD-MOWSS-1494-CO-RFQ / Procurement Of Two (2) 4X4 double cabin pick Ups	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (33.12 million, of which USS3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope		40,000.00	59,000.00	Completed							2016-09-14								2016-11-09	2016-09-25 2	017-05-08	2017-01-12
SD-MOWSS-1501-GO-RF8 / IT Equipment, Hardware for PCU, Procurement of Devices for the Implementation of the model to capture real-time information (250 Tablets), MIS / M&E Equipment for the implementation of the PSN Pilot	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS Contr.)	Prior	Request for Bids	Open – National	Single Stage – One Envelope		313,000.00	0.00	Canceled					2016-10-01	2016-10-26	2016-10-06	2016-11-18			2016-11-17	2016-12-22	2016-12-17		2017-01-21	2	2017-07-20	
SD-MOWSS-1500-GO-RFB / Design and implementation of an Integrated Information System For the Ministry of Welfare and Social Security (MoWSS)	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Request for Bids	Open – Internationa	Single Stage – One Envelope		800,000.00	590,317.00	Completed					2016-10-16	2017-04-04	2016-10-21	2017-05-25			2016-12-02	2017-07-03	2017-01-01	2017-09-12	2017-02-05	2017-11-22 2	017-08-04	2020-12-31
SD-MOWSS-1499-GO-RFQ / Development of Certified LAN Network for MoWSS and State Offices	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (53.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS Contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope		77,500.00	207,548.20	Completed							2016-10-07	2017-06-07							2016-12-02	2017-08-09 2	017-05-31	2017-08-09
SD-MOWSS-1498-CO-RFB / 1/VPM Connectivity Services of SDC with MoWSS, Implementing Agencies and State Offices of 27 third Party Data Center 27 Third Party Data Center of 2 Vears 3 / Connectivity services to be used on tables for data synchronization	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (S.3.12 million, of which US\$3.00 million Bank financed and US\$120,000 CoS contr.)	Prior	Request for Bids	Open – National	Single Stage – One Envelope		319,038.00	0.00	Canceled					2016-10-30	2016-11-09	2016-11-04	2017-01-26			2016-12-16		2017-01-15		2017-02-19	2	017-08-18	
SD-MOWSS-1495-GO-RFQ / Supply media requirements for Public Information Campaign to support operational processes, such as: Targeting, Payments, Case Management, etc	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope		35,000.00	13,421.49	Completed							2016-10-07	2018-12-27							2016-12-02	2019-01-02 2	017-05-31	2019-07-31
SD-MOWSS-1497-GO-RFQ / Procurement of Devices for the Implementation of the model to capture real-time information on the field and identification of people. (25 Tablets)	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (33.12 million, of which USS.3.00 million Bank financed and US\$120,000 GOS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope		10,000.00	12,335.25	Completed							2016-09-14								2016-11-09	2016-09-04 2	017-05-08	2016-09-05

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SD-MOWSS-1493-GO-RFQ / Supply of Software for data collection on Tablets for the model to capture real-time information on the field and identification of people.	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope	85,000.00	41,117.50	Completed					2016-09-14							2016-11-09	2016-09-20	2017-05-08	2017-04-06
SD-MOWSS-2278-GO-RFQ / Hardware for PCU: 15 Desktop Computer, 3 - Multi-function Printer, 15 - UPS 800VA, 3 - UPS 1000VA, Photocopier and Fax Machine	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope	70,000.00	86,897.20	Completed					2016-10-10							2016-12-05	2016-11-08	2017-06-03	2016-11-16
SD-MOWSS-12024-GO-RFB / IT Hardware Infrastructure for the MoWSS Data Center and State Offices	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (53.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Bids	Open - National	Single Stage - One Envelope	173,450.00	176,098.99	Completed			2017-04-09	2018-06-27	2017-04-14			2017-05-26	2018-07-30	2017-06-25	2018-09-09	2017-07-30	2018-10-09	2018-01-26	2019-03-31
SD-MOWSS-16166-GO-RFQ / supply of Tablet devices, covers and warranty	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (53.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope	100,000.00	80,000.00	Completed					2017-05-30							2017-07-25	2017-05-04	2018-01-21	2017-05-23
SD-MOWSS-60324-GO-DIR / Supply and Delivery of ICT Equipment, Software for operate Sudan SPIS application (the MIS).	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (S3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope	309,000.00	337,301.69	Completed					2018-05-25	2018-05-27						2018-07-20	2018-09-18	2019-01-16	2019-02-28
SD-MOWSS-206416-GO-RFQ / Supply media requirements for Public Information Campaign to support operational processes, such as: Targeting, Payments, Case Management, etc.	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (53.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage - One Envelope	35,000.00	35,010.00	Signed					2021-02-12	2021-03-24						2021-04-09	2021-06-02	2021-10-06	
SD-MOWSS-206422-GO-RFQ / Supply requisite MIS/M&E equipment for the implementation of the PSN Pilot (assets not covered under MIS section of component 1 (1.B)	TF / B2691	Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GOS contribution)	Post	Request for Quotations	Limited	Single Stage - One Envelope	20,000.00	8,294.25	Signed					2021-02-05	2021-01-01						2021-04-02	2021-01-21	2021-09-29	
SD-MOWSS-206425-GO-RFQ / Procurement Of one (1) 4X4 double cabin pick Ups	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope	30,000.00	31,400.00	Signed					2021-01-22	2021-01-14						2021-03-19	2021-01-21	2021-09-15	
SD-MOWSS-206428-GO-RFQ / Office equipment including VC equipment, printers, cameras, laptops, and media equipment.	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of Which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope	45,000.00	4,587.34	Signed					2021-02-12	2021-01-06						2021-04-09	2021-03-04	2021-10-06	
SD-MOWSS-206433-GO-RFQ / Furniture for PCU	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope	10,000.00	0.00	Canceled					2021-02-19							2021-04-16		2021-10-13	
SD-MOWSS-206672-GO-RFQ / Office Stationery	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (53.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope	10,000.00	1,690.29	Signed					2021-02-05	2021-01-26						2021-04-02	2021-03-02	2021-09-29	
SD-MOWSS-206673-GO-RFQ / Fuel and Maintenance	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (33.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope	30,000.00	0.00	Canceled					2021-03-05							2021-04-30		2021-10-27	
SD-MOWSS-206396-CO-DIR / Upgrade the Information System of the Ministry of Labour and Social Development to serve the whole SIPs.	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Bids	Open – International	Single Stage - One Envelope	292,000.00	0.00	Canceled			2021-02-07	2021-05-04	2021-02-12	2021-05-04		2021-03-26	2021-07-04	2021-04-25		2021-05-30		2021-11-26	

SD-MOWSS-253746-GO-RFQ / Supply and Delivery of ICT Equipment, Software to operate Sudan SPIS application (the MIS)	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (53.12 million, of which USS3.00 million Bank financed and US\$120,000 GOS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope		300,000.00	0.00	Pending Implementati on							2021-10-01								2021-11-26	20	022-05-25	
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NON CONSULTING SE Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluation		Draft I Docur Justifi	nent /	Specific Pr Notice /	ocurement Invitation	Bidding Do	cuments as	Proposal Su Opening	ubmission / / Minutes	Bid Evaluation	nendation	Signed (	Contract	Contract (	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actual	Planned	Actual
SD-MOWSS-1492-NC-RFQ / ICT Training for all offices of MoWSS: Training for MoWSS Information Center Team, 18 x State Offices Team and Locality Team	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GOS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope		50,000.00	36,829.12	Completed							2016-10-27								2016-12-22	2017-05-21	2017-06-20	2017-10-31
SD-MOWSS-2277-NC-RFQ / Connectivity services to be used on tablets for data synchronization	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope		30,000.00	715.91	Completed							2016-10-10								2016-12-05	2016-11-02	2017-06-03	2016-11-08
SD-MOWSS-88968-NC-DIR / 1/VPN Connectivity Services of SDC with MoSSD, Implementing Agencies and State Offices 2/Third Party Data Center Services for the interim period of 2 Years	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (S3.12 million, of which USS3.00 million Bank financed and US\$120,000 GOS contr.)	Prior	Direct Selection	Direct			249,000.00	74,014.93	Completed					2018-12-02	2018-12-12	2018-12-07	2019-01-03							2019-01-11	2019-02-20	2019-07-10	2019-09-30
SD-MOWSS-95706-NC-DIR / installation, configuration and training of the software licensed programs that required to operate the SPIS.	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GOS contr.)	Post	Direct Selection	Direct			47,000.00	15,020.01	Completed					2019-02-04	2019-02-25	2019-02-09	2019-02-07							2019-03-16	2019-02-24	2019-09-12	2019-07-31
SD-MOWSS-206407-NC-DIR / Software renew and update. Maintenance and support.	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (S3.12 million, of which USS3.00 million Bank financed and US\$120,000 GOS contr.)	Post	Direct Selection	Direct			15,000.00	61,183.00	Signed					2021-02-07	2021-03-01	2021-02-12	2021-03-24							2021-03-19	2021-06-24	2021-09-15	
SD-MOWSS-206411-NC-RFQ / Capacity Building to train on the development and implementation of practical tools for budgetary management as well as, payment methods, efficient monitoring and control of programs and project costs. It training, (networking, operating system, database,	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (S.3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope		5,000.00	0.00	Canceled							2021-02-12								2021-04-09		2021-10-06	
SD-MOWSS-206415-NC-RFQ / MIS Training for MoLSD Information Center Team, 18 x State Offices Team and Locality Team	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (S.1.2 million, of which USS3.00 million Bank financed and US\$120,000 GOS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope		5,000.00	0.00	Pending Implementati on							2021-02-05								2021-04-02		2021-09-29	
SD-MOWSS-206412-NC-DIR / Database hosting & connectivity 1/VPN Connectivity Services of SDC with MoSSD, Implementing Agencies and State Office 2 /Third Party Data Center Services for the interim period of 2 Years	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (§3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Direct Selection	Direct			30,000.00	7,880.08	Under Implementati on					2021-02-01	2021-03-10	2021-02-06	2021-03-11							2021-03-13		2021-09-09	
SD-MOWSS-1496-NC-RFQ / Technical course to train on the development and implementation of practical tools for budgetary management as well as efficient monitoring and control of programs and project costs.	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Request for Quotations	Limited	Single Stage – One Envelope		10,000.00	0.00	Canceled							2016-10-21								2016-12-16		2017-06-14	
SD-MOWSS-253749-NC-DIR / Technical Support and Maintenance of the Integrated Management Information System Software to support the MoSSO Social Cash Transfer Program (MIS	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Direct Selection	Direct			75,000.00	0.00	Pending Implementati on					2021-09-26		2021-10-01								2021-11-05		2022-05-04	

CONSULTING FIRMS																			
Activity Reference No. Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Re	ference	Expression of Interest Notice	Request for Proposals	as Issued	Opening of Technical Proposals / Minutes	Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion
										Planned	Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual	Planned Actual

SD-MOWSS-1480-CS-CQS / Project audit & PSN Project audit, to be conducted at the end of each of the three years of project implementation	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GOS contr.)	Post	Consultant Qualification Selection	Open – National	21,700.00	0.00	Canceled	2016-10-02	2016-10-23	2016-12-06				2017-01-05		2017-02-09		2017-08-08	
SD-MOWSS-1479-CS-CQS / Technical Assistance: Undertake required training activities on project principles and operational aspects principles,operational aspects and sub-project design		Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GoS contribution)	Post	Consultant Qualification Selection	Open – National	50,000.00	0.00	Canceled	2016-10-16	2016-11-06	2016-12-20				2017-01-19		2017-02-23		2017-08-22	
SD-MOWSS-1504-CS-CQS / Evaluation: Development of a baseline for the PSN pilot in year 1 and the final evaluation in year 3.	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (USS1.96, of which USS0.5 million Bank financed and USS1.46 million GoS contribution)	Prior	Consultant Qualification Selection	Open – National	65,000.00	54,694.26	Signed	2016-12-04 2016-10-20	2016-12-25 2017-03-1	5 2017-02-07	2017-02-09			2017-03-09	2017-04-05	2017-04-13	2017-04-06	2017-10-10	
SD-MOWSS-1505-CS-CQS / Livelihoods Planning: Develop and train staff on household livelihood promotion. Undertake assessment of household livelihoods, value chains and service providers. Toproviders, locality & state staff on household livelihoods promotion		Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GoS contribution)	Prior	Consultant Qualification Selection	Open – National	50,000.00	63,970.00	Completed	2016-10-30 2018-07-23	2016-11-20	2017-01-03	2018-09-27			2017-02-02	2018-12-06	2017-03-09	2018-12-06	2017-09-05	2019-04-30
SD-MOWSS-1506-CS-CQS / Consultancy to develop Public Information Campaign to support operational processes, such as: Targeting, Payments, Case Management, etc	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GoS contribution)	Post	Consultant Qualification Selection	Open – National	35,000.00	0.00	Canceled	2016-10-09	2016-10-30	2016-12-13				2017-01-12		2017-02-16		2017-08-15	
SD-MOWSS-206398-CS-CQS / Livelihoods Planning: Development of livelihood services guideline and train staff on household livelihood promotion.	TF / 82691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GOS contr.)	Post	Consultant Qualification Selection	Open – National	23,400.00	0.00	Canceled	2021-02-07	2021-02-28	2021-04-13				2021-05-13		2021-06-17		2021-12-14	
SD-MOWSS-206688-CS-CQS / Consultancy to develop Public Information Campaign to support operational processes, such as: Targeting, Payments, Case Management, etc	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (S3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GOS contr.)	Post	Consultant Qualification Selection	Open – National	35,000.00	0.00	Pending Implementation	2021-01-17	2021-02-07	2021-03-23				2021-04-22		2021-05-27		2021-11-23	

INDIVIDUAL CONSULT	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Terms of Reference		Invitation to Identified/Selected Consultant		egotiated stract	Signed Contract		Contract Completi	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-MOWSS-1491-CS-INDV / Project Coordinator	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (S3.12 million, of which USS3.00 million Bank financed and USS120,000 CoS contr.)	Prior	Individual Consultant Selection	Limited		42,000.00	126,000.00	Signed	2016-09-10	2016-10-05	2016-09-15	2016-02-09	2016-10-06	2016-10-13	2016-11-10	2016-02-10	2017-05-09	
SD-MOWSS-1490-CS-INDV / Targeting Operations and Logistics Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and U\$\$120,000 CoS contr.)	Post	Individual Consultant Selection	Limited		24,000.00	12,912.00	Terminated	2016-09-10	2016-02-01	2016-09-15	2016-02-09	2016-10-06	2016-02-10	2016-11-10	2016-02-10	2017-05-09	
SD-MOWSS-1481-CS-INDV / Communications and Advocacy specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (33.12 million, of which USS3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		18,000.00	66,000.00	Signed	2016-09-10	2016-10-10	2016-09-15	2016-02-09	2016-10-06	2016-10-13	2016-11-10	2016-02-10	2017-05-09	
SD-MOWSS-1488-CS-INDV / MIS Project Manager	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which USS3.00 million Bank financed and US\$120,000 CoS contr.)	Prior	Individual Consultant Selection	Limited		36,000.00	110,500.00	Completed	2016-09-10	2016-10-10	2016-09-15	2016-06-13	2016-10-06	2016-10-13	2016-11-10	2016-07-17	2017-05-09	2019-06-19
SD-MOWSS-1487-CS-INDV / Environmental and social safeguard specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (S3.12 million, of which USS.3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited		12,000.00	12,000.00	Completed	2016-09-10	2018-03-19	2016-09-15	2018-09-23	2016-10-06	2018-10-17	2016-11-10	2018-01-01	2017-05-09	2018-12-31

SD-MOWSS-1486-CS-INDV / MIS Software Architect/Team Lead	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	33,000.00	66,000.00	Completed	2016-09-10	2017-05-18	2016-09-15	2017-05-21	2016-10-06	2017-05-22	2016-11-10	2017-05-01	2017-05-09	2019-06-19
SD-MOWSS-1485-CS-INDV / Database Administrator	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	33,000.00	96,250.00	Signed	2016-09-10	2016-10-10	2016-09-15	2016-06-13	2016-10-06	2016-10-13	2016-11-10	2016-07-17	2017-05-09	
SD-MOWSS-1484-CS-INDV / M & E Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, and which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	24,000.00	77,062.51	Signed	2016-09-10	2017-02-09	2016-09-15	2017-05-14	2016-10-06	2017-05-15	2016-11-10	2017-06-01	2017-05-09	
SD-MOWSS-1483-CS-INDV / Financial Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (S3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS Contr.)	Prior	Individual Consultant Selection	Limited	30,000.00	90,000.00	Signed	2016-09-10	2016-10-10	2016-09-15	2016-02-09	2016-10-06	2016-10-13	2016-11-10	2016-02-10	2017-05-09	
SD-MOWSS-1507-CS-INDV / Project Mid-Term	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (§3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS Contr.)	Post	Individual Consultant Selection	Limited	5,000.00	0.00	Canceled	2016-12-25		2016-12-30		2017-01-20		2017-02-24		2017-08-23	
SD-MOWSS-1482-CS-INDV / Procurement Specialist	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	30,000.00	90,000.00	Signed	2016-09-10	2016-10-13	2016-09-15	2016-02-09	2016-10-06	2016-10-20	2016-11-10	2016-02-10	2017-05-09	
SD-MOWSS-5726-CS-INDV / Technical Assistance: Undertake required training activities on project principles, operational aspects and sub-project design	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (USS1.96, of which USS0.5 million Bank financed and US\$1.46 million GoS contribution)	Post	Individual Consultant Selection	Limited	50,000.00	18,342.00	Completed	2017-01-22	2017-01-29	2017-01-27	2017-02-05	2017-02-17	2017-02-06	2017-03-24	2017-02-06	2017-09-20	2017-04-13
SD-MOWSS-11020-CS-INDV / secretary and office administration assistance	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (§3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS Contr.)	Post	Individual Consultant Selection	Limited	12,000.00	24,000.00	Completed	2017-03-26	2017-04-10	2017-03-31	2017-05-14	2017-04-21	2017-05-14	2017-05-26	2017-05-01	2017-11-22	2019-06-19
SD-MOWSS-16165-CS-INDV / Targeting Officer	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (§3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection	Limited	24,000.00	24,000.00	Completed	2017-05-25	2017-05-28	2017-05-30	2017-05-28	2017-06-20	2017-05-28	2017-07-25	2017-05-29	2018-01-21	2017-12-31
SD-MOWSS-47964-CS-CDS / Complimentary PSN Base line Survey in North Kordofan State	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GoS contribution)	Prior	Direct Selection	Direct	45,000.00	17,114.67	Completed	2018-02-07		2018-02-17				2018-04-23	2018-03-25	2018-10-20	2018-05-31
SD-MOWSS-71649-CS-INDV / PSN Baseline Survey in River Nile State	TF / A0362	Component 2. Piloting a Productive Safety Net Approach (US\$1.96, of which US\$0.5 million Bank financed and US\$1.46 million GoS contribution)	Post	Individual Consultant Selection	Limited	40,000.00	41,000.00	Completed	2018-07-26	2018-07-26	2018-07-31	2018-07-25	2018-08-21	2018-07-31	2018-09-25	2018-08-07	2019-03-24	2018-08-31
SD-MOWSS-145172-CS- INDV / SOFTWARE ARCHITECT	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Individual Consultant Selection	Limited	6,000.00	0.00	Canceled	2019-11-17		2019-11-22		2019-12-13		2020-01-17		2020-07-15	
SD-MOWSS-206397-CS- INDV / Technical Assistance: Preparation of a consolidated PSN Public Works Plan in North Kordofan State	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (53.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Canceled	2021-01-31		2021-02-05		2021-02-26		2021-04-02		2021-09-29	
SD-MOWSS-206677-CS-CDS / Procurement officer	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (§3.12 million, of which USS.3.00 million Bank financed and US\$120,000 GoS contr.)	Prior	Direct Selection	Direct	36,300.00	0.00	Under Review	2021-01-03	2021-02-25	2021-01-13				2021-03-19		2021-09-15	

SD-MOWSS-206401-CS- INDV / IT operation support (3 staff).	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection	Limited	36,000.00	24,000.00	Signed	2021-01-03	2021-01-31	2021-01-08	2021-03-01	2021-01-29	2021-03-07	2021-03-05	2021-03-07	2021-09-01	
SD-MOWSS-206271-CS- INDV / Project Coordinator	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection	Direct	59,400.00	59,400.00	Signed	2021-01-03	2021-01-31	2021-01-13	2021-03-08	2021-02-03	2021-01-01	2021-03-10	2021-02-01	2021-09-06	
SD-MOWSS-206402-CS- INDV / Software architecture	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS Contr.)	Post	Individual Consultant Selection	Limited	42,000.00	21,000.00	Signed	2021-01-03	2021-01-31	2021-01-08	2021-02-13	2021-01-29	2021-05-23	2021-03-05	2021-05-27	2021-09-01	
SD-MOWSS-206678-CS- INDV / Targeting Operations and Logistics Specialist	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (§3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection		36,000.00	0.00	Under Implementation	2021-01-03	2021-01-31	2021-01-08		2021-01-29		2021-03-05		2021-09-01	
SD-MOWSS-206679-CS-CDS / Communications and Advocacy specialist	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (§3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Direct Selection	Direct	33,000.00	33,000.00	Signed	2021-01-03	2021-01-31	2021-01-13	2021-03-08			2021-03-19	2021-01-01	2021-09-15	
SD-MOWSS-206681-CS-CDS / M & E Specialist	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Direct Selection	Direct	33,000.00	33,000.00	Signed	2021-01-03	2021-01-31	2021-01-13	2021-01-03			2021-03-19	2021-01-03	2021-09-15	
SD-MOWSS-206683-CS-INDV / Payment Specialist	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection	Limited	33,000.00	0.00	Canceled	2021-01-03	2021-01-31	2021-01-08		2021-01-29		2021-03-05		2021-09-01	
SD-MOWSS-206686-CS- INDV / Project Mid-Term and Final Evaluation	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (53.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS Contr.)	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Canceled	2021-06-06		2021-06-11		2021-07-02		2021-08-06		2022-02-02	
SD-MOWSS-206676-CS- INDV / FM	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Direct Selection	Direct	36,300.00	33,000.00	Signed	2021-01-03	2021-01-31	2021-01-13	2021-03-08			2021-03-19	2021-01-01	2021-09-15	
SD-MOWSS-206687-CS-CDS / Database administrator,	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Direct Selection	Direct	36,300.00	33,000.00	Signed	2021-01-03	2021-01-31	2021-01-13	2021-03-08			2021-03-19	2021-01-01	2021-09-15	
SD-MOWSS-206684-CS- INDV / Environmental and social safeguard specialist	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS Contr.)	Post	Individual Consultant Selection	Limited	30,000.00	17,500.00	Signed	2021-01-03	2021-01-31	2021-01-08	2021-06-03	2021-01-29	2021-06-03	2021-03-05	2021-06-02	2021-09-01	
SD-MOWSS-206685-CS- INDV / secretary and office administration assistance	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS Contr.)	Post	Individual Consultant Selection	Limited	12,000.00	12,000.00	Signed	2021-01-03	2021-01-31	2021-01-08	2021-03-01	2021-01-29	2021-03-08	2021-03-05	2021-03-08	2021-09-01	
SD-MOWSS-206404-CS- INDV / secretary and office administration assistance	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (§3.12 million, of which US\$3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection	Limited	12,000.00	0.00	Under Review	2021-01-31	2021-01-31	2021-02-05		2021-02-26		2021-04-02		2021-09-29	

SD-MOWSS-158701-CS- INDV / CAPI SOFTWARE ARCHITECT	TF / A0362	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (\$3.12 million, of which US\$3.00 million Bank financed and US\$120,000 CoS contr.)	Prior	Individual Consultant Selection	Limited	4,000.00	0.00	Canceled	2020-02-10		2020-02-15	2020-03-07	2020-04-11	2020-10-08	
SD-MOWSS-1489-CS-INDV / Payment Specialist		Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (S3.12 million, of which USS3.00 million Bank financed and US\$120,000 GOS contr.)	Prior	Individual Consultant Selection	Limited	18,000.00	0.00	Canceled	2016-09-10	2017-02-09	2016-09-15	2016-10-06	2016-11-10	2017-05-09	
SD-MOWSS-253750-CS-INDV / Implementation Completion Report	TF / B2691	Component 1. Strengthening the Implementation of the Ministry of Welfare and Social Security Cash Transfer Program (S3.12 million, of which USS.3.00 million Bank financed and US\$120,000 GoS contr.)	Post	Individual Consultant Selection	Limited	10,000.00	0.00	Pending Implementation	2021-10-03		2021-10-08	2021-10-29	2021-12-03	2022-06-01	