

## Procurement Plan for P130888 (BRICKS)

### I. General

2. **Bank's approval Date of the procurement Plan:** March 2015
3. **Date of General Procurement Notice:** 7 November 2016
4. **Period covered by this procurement plan:** January – December 2017

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

Type of procurement	Procurement methods	Mandatory threshold to use Procurement method in USD	Prior Review Thresholds in USD
Works (including turnkey, supply & installation of plant and equipment, and PPP)	ICB	≥ 5.000.000	All contract with estimated cost equal or above 10 million
	NCB	< 5.000.000	
	Shopping	< 200.000	
	Direct contracting	No threshold	
Goods, information technology and non-consulting services	ICB	≥ 1.000.000	All contract with estimated cost equal or above 2 million
	NCB	< 1.000.000	
	Shopping	< 100.000	
	Direct contracting	No threshold	

2. **Prequalification.** Not applicable
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** BRICKS PAD
5. **Any Other Special Procurement Arrangements:** Not applicable
6. **Procurement Packages planned:** This Project is implementing since 2013. This Procurement plan is only for the current year (2017).

1	2	3	4	5	6	7	8	9
	Contract					Review	Expected	Comments

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Ref. No.	(Description)	Estimated Cost in USD	Procurement Method	Prequalification (yes/no)	Domestic Preference (yes/no)	by Bank (Prior / Post)	Bid-Opening Date	
<b>CILSS</b>								
1	Office supplies and Acquisition of on line information monitoring software and email marketing software, acquisition camera, dictaphone	7100	Shopping	No	No	Post	June 2017	
2	Acquisition of equipment for the Consultant to support BRICKS and CILSS coordination	4 000	Shopping	No	No	Post	December 2016	Contract has already passed
3	Printing and dissemination documents of knowledge products on best practices	30 000	Shopping	No	No	Post	March 2017	On going Contracting process
4	Translation of various documents	10 000	Shopping	No	No	Post	December 2017	
<b>IUCN</b>								
1	Translation of various documents	16 000	Shopping	No	No	Post	January 2017	
2	Production of video	10 000	Shopping	No	No	Post	September 2017	
3	Printing communication manuals/strategy documents, flyers and pamphlets	22 000	Shopping	No	No	Post	September 2017	We have splitted the video production and printing of documents, flyers as

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								they can hardly be done by the same supplier
4	Laptops and accessories	6 000	Direct Contracting	No	No	Prior	May 2017	DELL has been selected as the manufacturer and Danoffice IT is IUCN's global reseller. The negotiated prices are cheaper vs. comparable models on the acquisition and maintenance costs.
5	Layout and printing of « Etude sur la Biodiversité et Grande Muraille Verte »	13 400	Shopping	No	No	Post	June 2017	This is in the WorkPlan but omitted from the Procurement plan
6	Translation of « Etude sur la Biodiversité et Grande Muraille Verte »	6 600	Shopping	No	No	Post	July 2017	This is in the WorkPlan but omitted from the Procurement plan
<b>OSS</b>								
1	Geospatial /RS data purchase and acquisition	10 000	Shopping	No	No	Post	December 2017	
2	Documents Translation and printing	15 000	Shopping	No	No	Post	April 2017	

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3	Renting Geoportals server	5 000	Shopping	No	No	Post	May 2017	
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### III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

Type of procurement	Procurement methods	Mandatory threshold to use Procurement method in USD	Prior Review Thresholds in USD
Consultants: firms	QCBS; QBS; FBS; LCS; SSS	No threshold	All contract with estimated cost equal or above 1million
	CQS	< 300.000	
Consultants: individuals	Competitive and SSS	No threshold	All contract with estimated cost equal or above 0.3 million

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** Not applicable
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6	7
Ref. No.	Description of Assignment	Estimated Cost(US\$)	Selection Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Comments
<b>CILSS</b>						
1	Cost / benefit analysis return on investment (TRI) of some best practices in SAWAP zone	50 000	IC	Post	June 2017	
2	Support Sawap Countries (Change Management) sawap portal	40 000	SSS	Post	April 2017	Direct agreement with OPEN VISTA which was selected on a competitive procedure. We would like to continue

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						working with the consultant given the successful job she has done.
IUCN						
3	Consultancy to assist with the implementation of the communication strategy	9,000	SSS	Post	March 2017	The consultant has been previously hired (under IC) to support implementation of the BRICKS communication strategy. We would like to continue working with the consultant given the successful job she has done
4	Consultancy on the Economics of Ecosystems and Biodiversity for the SAWAP region	50 000	IC (3 CV)	Post	September 2017	
5	English Staff training	2 000	IC	Post	May 2017	
6	Annual Financial Audit	7 500	LCS	Post	November 2017	
OSS						
1	Services facilities for SAWAP Projects	70 000	IC	Post	January 2017	On going process
2	Comparative study of the costs of rehabilitating degraded areas and the costs of inaction on the same areas in the SAWAP zone	50 000	IC	Post	October 2017	
3	Consultancy for IT development to strengthening the Geoportal	10 000	IC	Post	June 2017	
4	Consultancy to support M&E and GIS activities	50 000	IC (3 CV)	Post	January 2017	
5	English Staff training	2000	IC	Post	March 2017	
6	Annual Financial Audit	5 000		Post	December 2017	SSS with the listener all OSS programs

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**PROCUREMENT PLAN** **Western Africa : Building Resilience through Innovation, Communication & Knowledge Svcs**

**General Information**  
**Country:** Western Africa **Bank / Approval Date of the Original Procurement Plan:** 2017-08-14  
**Project ID:** P130888 **Revised Plan Date(s) (comma delineated, leave blank if none)** 2017-10-12  
**Project Name:** Building Resilience through Innovation, Communication & Knowledge Svcs **GPN Date:**  
**Loan / Credit No:** TF / 14804, TF / 14805  
**Executing Agency(ies):** Inter-State Committee against Drought in the Sahel, Observatoire du Sahara et du Sahel

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF-CILSS-10167-GO-RFQ / Fourniture de bureaux et Acquisition de logiciels de surveillance d'information en ligne et de logiciels de marketing par courrier électronique, came d'acquisition, d'ordinateur	TF / 14804	Component 1 - Knowledge management	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,100.00	0.00	Pending Implementation								2017-03-31							2017-04-21		2017-05-01	
BF-CILSS-10171-GO-RFQ / Impression et diffusion des documents des produits de connaissance sur les meilleures pratiques	TF / 14804	Component 1 - Knowledge management	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Under Implementation								2017-04-05	2017-04-07							2017-05-31	2017-06-21	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BRICKS2017/AUDIT / BRICKS2017/Audit Annual Financial Audit	TF / 14805	Component 2 - Program monitoring support	Post	Consultant Qualification Selection	Open - National		5,000.00	0.00	Pending Implementation	2017-12-14	2018-01-04	2018-02-17											2018-03-19		2018-04-23	2018-10-20	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
BF-CILSS-10174-CS-CO2 / Consultant pour conduire une étude sur l'analyse coûts / bénéfices retour sur investissement (RI) de certaines bonnes pratiques dans la zone SAWAP	TF / 14804	Component 1 - Knowledge management	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2017-04-14	2017-04-19	2017-05-10			2017-05-31			2017-08-19	
BF-CILSS-10177-CS-INDV / Consultant pour appuyer les pays de Saoud (Constate du changement)	TF / 14804	Component 1 - Knowledge management	Post	Direct Selection	Direct		40,000.00	0.00	Pending Implementation	2017-06-20	2017-06-27				2017-07-14			2017-09-12	
28/BRICKS2014 / 28/BRICKS2014 / Environnementaliste, Experte SIG	TF / 14805	Component 2 - Program monitoring support	Prior	Individual Consultant Selection	Open		240,000.00	240,000.00	Under Implementation	2014-01-02	2014-03-31	2014-04-07	2014-04-01	2017-10-04	2014-08-01			2014-08-01	
29/BRICKS2014 / 29/BRICKS2014 Remote sensing and GIS expert junior	TF / 14805	Component 2 - Program monitoring support	Prior	Individual Consultant Selection	Open		100,000.00	100,000.00	Under Implementation	2014-01-02	2014-04-02	2014-04-07	2014-04-03	2017-10-04	2014-08-01			2014-08-01	
BRICKS2017/CARBON / BRICKS2017/Carbon Regional studies on carbon sequestration state of the art and methodology	TF / 14805	Component 2 - Program monitoring support	Post	Individual Consultant Selection	Open		35,000.00	35,000.00	Under Implementation	2017-06-01	2017-07-26	2017-07-15	2017-08-16	2017-08-31	2017-09-20			2018-03-19	
13/BRICKS2017 / 13/BRICKS2017 Development of ME database for the SAWAP portfolio	TF / 14805	Component 2 - Program monitoring support	Post	Individual Consultant Selection	Open		30,000.00	35,000.00	Under Implementation	2016-12-01	2016-12-01	2017-03-13	2017-03-16	2017-04-03	2017-03-31	2017-05-08			2017-06-01
BRICKS2017/ATLAS / BRICKS2017/Atlas Assistance for the elaboration of analytic summaries for a regional Atlas	TF / 14805	Component 2 - Program monitoring support	Post	Individual Consultant Selection	Limited		15,000.00	10,000.00	Under Implementation	2017-07-04	2017-05-29	2017-07-28	2017-08-14	2017-08-18	2017-09-05	2017-09-22			2018-03-21
BRICKS2017/ETUDE / BRICKS2017/Étude Comparative study of the costs of rehabilitating degraded areas and the costs of inaction on the same areas in the SAWAP zone	TF / 14805	Component 2 - Program monitoring support	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2017-10-15	2017-12-03		2017-12-24		2018-01-28			2018-07-27	

BRICKS2017/GEOPORTAL / BRICKS2017/Geoportail Consultancy for IT development to strengthening the Geoportail	TF / 14805	Component 2 Program monitoring support	Post	Individual Consultant Selection	Open		10,000.00	0.00	Pending Implementation	2017-10-02		2017-11-20		2017-12-11		2018-01-15		2018-07-14
02BRICKS2017 / 02BRICKS2017 Development of a carbon sequestration synthesis	TF / 14805	Component 2 Program monitoring support	Post	Individual Consultant Selection	Limited		20,000.00	20,000.00	Under Implementation	2016-12-01	2016-12-01	2016-12-15	2016-12-29	2016-12-20	2017-01-02	2017-01-02		2017-01-02
03BRICKS2017 / 03BRICKS2017 Quantification and mapping the carbon sequestration potential in the SAWAP region	TF / 14805	Component 2 Program monitoring support	Post	Individual Consultant Selection	Open		30,000.00	30,000.00	Under Implementation	2016-12-01	2016-12-01	2016-12-21	2016-12-29	2016-12-23	2017-01-02	2017-01-02		2017-01-02
BRICKS2017 / BRICKS2017 English Staff training	TF / 14805	Component 2 Program monitoring support	Post	Individual Consultant Selection	Open		2,000.00	0.00	Pending Implementation	2017-09-01		2017-10-20		2017-11-10		2017-12-15		2018-06-13
33BRICKS2014 / 33BRICKS2014Monitoring and evaluation senior expert	TF / 14805	Component 2 Program monitoring support	Prior	Individual Consultant Selection	Open		240,000.00	240,000.00	Under Implementation	2014-06-01		2014-09-18	2014-12-23	2014-10-09	2017-10-04	2014-11-13		2015-05-13
34BRICKS2014 / 34BRICKS2014 Remote sensing and GIS expert junior	TF / 14805	Component 2 Program monitoring support	Prior	Individual Consultant Selection	Open		100,000.00	100,000.00	Under Implementation	2014-06-01		2014-09-19	2014-09-23	2014-09-23	2017-10-06	2014-11-01		2014-11-10
37BRICKS17 / Appui aux projets nationaux de SAWAP sur les besoins en données et produits cartographiques	TF / 14805	Component 2 Program monitoring support	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2017-08-01		2017-08-15		2017-08-25		2017-09-01		2017-12-31