

**Implementation Status & Results**  
**Iraq**  
**Emergency Social Protection Project (P099295)**

Operation Name: Emergency Social Protection Project (P099295)	Project Stage: Implementation	Seq.No: 13	Status: ARCHIVED	Archive Date: 13-Mar-2013
Country: Iraq	Approval FY: 2007			
Product Line: Recipient Executed Activities	Region: MIDDLE EAST AND NORTH AFRICA	Lending Instrument: Emergency Recovery Loan		
Implementing Agency(ies):				

**Key Dates**

Board Approval Date	25-Jul-2006	Original Closing Date	30-Sep-2007	Planned Mid Term Review Date	Last Archived ISR Date	21-Aug-2012
Effectiveness Date	06-Jun-2006	Revised Closing Date	30-Apr-2013	Actual Mid Term Review Date		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**The overall objective of the project is to strengthen the policy, management and administrative capacity in MOLSA and MOF to develop, manage and monitor pension and social safety net reforms. Since this is a small Technical Assistance project, which will be implemented over a short period of time, it will be difficult to measure final outcomes. One intermediate measure of success will be that both MOLSA and MOF are able to use information generated by the new systems for social safety net and pension decision making.**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
Social Safety Net	6.36
Pensions	0.81
Project Management	0.83

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		Substantial

**Implementation Status Overview**

The Social Safety Net Information System is now deployed to all governorates, and is operational in all except Basra, Thi-Qar, Missan, Anbar, Mosul, and the KRG governorates. All governorates will be operational by February, 2013, with KRG operational by March, 2013.

Based on the request by MOLSA, the project closing date has been extended to April 30, 2013. MOLSA made the request to the World Bank to extend the project closing date a third time from June 30, 2012, to April 30, 2013, to ensure completion of all project activities, and to meet project development objectives.

To ensure sustainability of investments made under the project, the ministry has now allocated resources in the 2013 budget towards maintenance and operational aspects, and included resources for software maintenance, connectivity costs, and fuel costs (for electricity generators). This is an excellent measure of ownership and sustainability.

However, the assessment during the mission is that Ministry of Labor and Social Affairs (MOLSA) and the PMO will need to accelerate specific activities prior to the project closing date. Two activities will require concerted efforts by the PMO: (i) finalization of the Service Level Agreement (SLA) contract for the Social Safety Net Information System; and (ii) finalization of the training contract. The PMO is urged to finalize these contracts to allow time for their implementation before the project closing date.

Remaining project activities up to the project closing date were recently reviewed and all parties agreed on the action plan for the coming period. The World Bank has asked His Excellency's close follow-up on the action plan to ensure that all activities are completed on time.

**Locations**

No Location data has been entered

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target	
Safety Net: MIS in place, operational and providing useful data for MOLSA. Policy-makers in the areas of Baghdad, Erbil, Basrah and Najaf use newly generate system reports	<input type="checkbox"/>	Text	Value	No MIS in place		Establishment of a basic information system in MOLSA to record and process information on safety nets as a foundation for policy design.	
			Date	06-Jun-2006	31-May-2012		30-Apr-2013
			Comments				
Safety Net: Targeting strategies introduced by MOLSA	<input type="checkbox"/>	Text	Value	No targeting strategies		Consolidation and expansion of the information base for the social safety net program managed by MOLSA to permit development of more robust targeting strategies	
			Date	06-Jun-2006	30-Jun-2012		30-Apr-2013
			Comments				
Safety Net: Effective M&E system operational	<input type="checkbox"/>	Text	Value	No M&E system in place		Design and implementation of an M&E system for the expanded MOLSA social safety net program	
			Date	06-Jun-2006	30-Jun-2012		30-Apr-2013
			Comments				

Pensions: Data Base completed. Policy-makers use newly generated system reports	<input type="checkbox"/>	Text	Value	No database available		Development of an updated database on beneficiaries, contributors and employers in the pension system
			Date	06-Jun-2006	17-Jan-2012	30-Apr-2013
			Comments			
Pensions: Related activities funded by project completed with evaluations where appropriate	<input type="checkbox"/>	Text	Value	No baseline value		Building of technical capacity within MOLSA and MOF for safety net and pension policy design and analysis
			Date	06-Jun-2006	17-Jan-2012	30-Apr-2013
			Comments			
Pensions: MOLSA/MOF complete draft pension reform strategy	<input type="checkbox"/>	Text	Value	No Pension Reform Strategy		Development of a draft Pensions Reform Strategy
			Date	06-Jun-2006	17-Jan-2012	30-Apr-2013
			Comments			
Beneficiaries of Safety Nets programs (number)	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	0.00
			Date			
			Comments			
Beneficiaries of Safety Nets programs - Female (number)	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	0.00
			Date			
			Comments	Ministry of Labor & Social Affairs does not provide assistance to female headed households (this is done in another ministry)		
Beneficiaries of Safety Nets programs - Unconditional cash transfers (number)	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	518375.00	518375.00
			Date	01-Feb-2006	30-Jun-2012	30-Apr-2013
			Comments	No households covered	Number of households covered under the SSN program	

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Project Management: MOLSA is capable of managing and monitoring the project	<input type="checkbox"/>	Text	Value	New Project Management Office before project preparation		Procurement activities carried out on schedule. PMO progress reports are prepared on schedule.
			Date	06-Jun-2006	30-Jun-2012	30-Apr-2013
			Comments			

**Data on Financial Performance (as of 11-Feb-2013)**

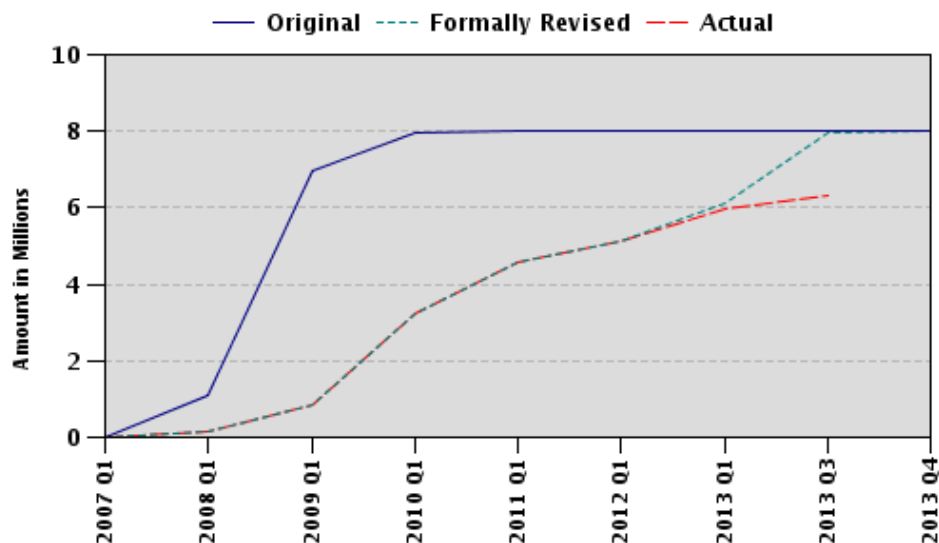
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P099295	TF-56808	Effective	06-Jun-2006	06-Jun-2006	06-Jun-2006	30-Sep-2007	30-Apr-2013

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P099295	TF-56808	Effective	USD	8.00	8.00	0.00	6.30	1.70	79.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

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The Ministry of Labor and Social Affairs have allocated needed operations and maintenance budget to sustain investment made under the project. The Service Level Agreement and the training will be crucial final elements under ESPP that will need to be completed.

**Restructuring History**

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There has been no restructuring to date., Level two Approved on 06-Jan-2011, Level two Approved on 28-Jun-2012

**Related Projects**

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There are no related projects.