

## Procurement Plan

### I. General

1. **Bank's approval Date of the procurement Plan:** January 21, 2016.
2. **Date of General Procurement Notice:** September 28, 2016.
3. **Period covered by this procurement plan:** January 2016 to June 2017

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement.

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	<i>Above US\$ 2 million</i>
3.	ICB (Works)	<i>Above US\$ 10 million</i>
4.	NCB (Works)	<i>Above US\$ 2 million</i>
5.	Non-Consultant Services	<i>Above US\$2 million</i>
6.	Consultants (firms)	<i>Above US\$ 1 million</i>
7.	Consultant Individuals	<i>Above 0.3 million</i>

2. **Prequalification.** Not applicable.

4. **Any Other Special Procurement Arrangements:** Retroactive financing up to 5 million.

**PROCUREMENT PLAN** **Mexco : Mexco Municipal Energy Efficiency Project**

<b>General Information</b>	
<b>Country:</b>	Mexico
<b>Project ID:</b>	P149872
<b>Project Name:</b>	Mexico Municipal Energy Efficiency Project
<b>Loan / Credit No.:</b>	IBRD / 85940
<b>Executing Agency(ies):</b>	Secretaria de Energia
<b>Bank / Approval Date of the Original Procurement Plan:</b>	2016-11-29
<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2017-10-05
<b>GPN Date:</b>	2016-09-28

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SENER-DGESE-FIDE-LPN-BATLAX/2017-01 / BOMBEO DE AGUA EN EL MUNICIPIO DE HUAMANTLA, TLAXCALA	IBRD / 85940	Municipal energy efficiency investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		676,304.00	0.00	Pending Implementation					2017-10-18		2017-10-23					2017-11-14		2017-11-29		2017-12-27		2018-06-27
SENER-DGESE-FIDE-LPN-APTGO/2017-01 / ALUMBRADO PUBLICO EN EL MUNICIPIO DE LEON, GUANAJUATO	IBRD / 85940	Municipal energy efficiency investments	Post	Request for Bids	Open - National	Single Stage - One Envelope		7,890,213.00	0.00	Pending Implementation					2017-09-15		2017-09-21					2017-10-12		2017-11-08		2017-11-27		2018-02-23

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SENER-DGESE-FIDE-LPN-APTGO/2016-01 / ALUMBRADO PUBLICO EN EL MUNICIPIO DE LEON	IBRD / 85940	Municipal energy efficiency investments	Prior	Request for Bids	Open - International	Single Stage - One Envelope		12,000,000.00	0.00	Cancelled					2017-01-27		2017-02-11					2017-03-28		2017-05-02		2017-05-27		2018-01-02
SENER-DGESE-FIDE-LPN-BATLAX/2016-01 / BOMBEO DE AGUA EN EL MUNICIPIO DE HUAMANTLA, TLAXCALA	IBRD / 85940	Municipal energy efficiency investments	Prior	Request for Bids	Open - National	Single Stage - One Envelope		3,600,000.00	0.00	Cancelled					2017-01-13		2017-01-28					2017-02-17		2017-03-19		2017-04-05		2017-10-23

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SENER-DGESE-CP-S-2016-02 / CAPACITACION POR PARTE DEL BANCO MUNDIAL DIRIGIDA A FUNCIONARIOS DE LA SENER, CONJEE, UREP, MUNICIPIOS Y CONSULTORES PARA LA HERRAMIENTA CLIMATE ACTION FOR URBAN SUSTAINABILITY (CAUS) AL CONTEXTO MEXICANO.	IBRD / 85940	Policy development and institutional strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		15,000.00	0.00	Pending Implementation							2017-01-23								2017-03-19		2017-04-06	
SENER-DGESE-CP-S-2016-01 / DISEÑO, EDICION E IMPRESION DE LOS INFORMES DE RESULTADOS DE 7 ESTUDIOS (LEDS, HOSPTALES, CENTROS DE ACCION, ESCUELAS, IMPACTO DEL PROYECTO, HOTELES E IMPORTACIONES).	IBRD / 85940	Policy development and institutional strengthening	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2016-10-31								2016-12-04		2017-02-02	
SENER-DGESE-CP-S-2017-01 / LICENCIA DE USO DEL SISTEMA CONTABLE CONTPAQ.	IBRD / 85940	Policy development and institutional strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		268.00	0.00	Pending Implementation							2017-06-23								2017-07-25		2018-07-25	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SENER-DGESE-SCC-2016-01 / DESARROLLO DE UNA PLATAFORMA EN LINEA DE SEGUIMIENTO DE RESULTADOS DEL PRESEM (DIAGNOSTICOS Y EL MONITOREO DE LAS INTERVENCIONES EN MUNICIPIOS)	IBRD / 85940	Policy development and institutional strengthening	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2016-11-22		2016-12-06		2016-12-20								2017-01-24		2017-02-01		2017-08-31	
SENER-DGESE-SCC-2016-02 / DEFINICION DE LOS PARAMETROS A REPORTAR PARA EL ESTABLECIMIENTO DE UNA LINEA BASE PARA MONITOREO DEL PRESEM	IBRD / 85940	Policy development and institutional strengthening	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Under Implementation	2016-11-22		2016-12-06		2016-12-20								2017-01-24		2017-02-01		2017-08-31	

SENER-DGESE-SCC-2016-03 / DISEÑO Y DESARROLLO DE UNA PAGINA WEB PARA DIFUSIÓN DE LOS RESULTADOS Y CASOS DE ÉXITO DEL PRESEM (SE ESTÁ REVISANDO SI SERÁ UNA FIRMA O UN CONSULTOR INDIVIDUAL, DE SER ESTE ÚLTIMO SE HARÁ EL AJUSTE CORRESPONDIENTE)	BRD / 85940	Policy development and institutional strengthening	Post	Consultant Qualification Selection	Open - National		45,000.00	0.00	Pending Implementation	2016-11-22	2016-12-06	2016-12-20			2017-01-24	2017-02-01	2017-08-31
SENER-DGESE-SCC-2016-04 / DISEÑO E IMPARTICIÓN DE 9 TALLERES DE EFICIENCIA ENERGÉTICA, 3 PARA LA REGIÓN NORTE, 3 PARA LA REGIÓN CENTRO Y 3 PARA LA REGIÓN SUR	BRD / 85940	Policy development and institutional strengthening	Post	Consultant Qualification Selection	Open - National		270,000.00	0.00	Pending Implementation	2017-01-06	2017-01-10	2017-02-10			2017-02-16	2017-02-27	2017-08-31
SENER-DGESE-SCC-2016-06 / EVALUACIÓN DE IMPACTO DEL ECOCRÉDITO EMPRESARIAL	BRD / 85940	Policy development and institutional strengthening	Post	Consultant Qualification Selection	Open - National		150,000.00	0.00	Pending Implementation	2016-11-22	2016-12-06	2016-12-20			2017-01-24	2017-02-01	2017-08-31

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
SENER-DGESE-CF-SD-2016-01 / AUDITORIA DEL PROYECTO	BRD / 85940	Policy development and institutional strengthening	Post	Direct Selection	Direct		100,000.00	0.00	Pending Implementation	2017-02-15		2017-02-15					2017-03-09		2017-06-07	
SENER-DGESE-CI-3CV-2016-02 / EJECUTIVO DE GESTIÓN FINANCIERA DE LA UNIDAD RESPONSABLE EJECUTORA DEL PROYECTO (UREP/PRESEM)	BRD / 85940	Policy development and institutional strengthening	Prior	Individual Consultant Selection	Limited		210,869.01	0.00	Under Implementation	2016-11-03		2016-11-13	2016-12-02	2016-11-20			2016-12-01		2021-10-31	
SENER-DGESE-CI-3CV-2016-03 / ASISTENTE CONTABLE DE LA UNIDAD RESPONSABLE EJECUTORA DEL PROYECTO (UREP/PRESEM)	BRD / 85940	Policy development and institutional strengthening	Prior	Individual Consultant Selection	Limited		99,157.26	0.00	Pending Implementation	2017-02-13		2017-02-28		2017-03-07			2017-03-17		2021-10-31	
SENER-DGESE-CI-3CV-2016-04 / EJECUTIVO DE ADQUISICIONES DE LA UNIDAD RESPONSABLE EJECUTORA DEL PROYECTO (UREP/PRESEM)	BRD / 85940	Policy development and institutional strengthening	Prior	Individual Consultant Selection	Limited		210,869.01	0.00	Under Implementation	2016-10-24		2016-10-25		2016-10-26			2016-11-01		2021-10-31	
SENER-DGESE-CI-3CV-2016-05 / ASISTENTE EN ADQUISICIONES DE LA UNIDAD RESPONSABLE EJECUTORA DEL PROYECTO (UREP/PRESEM)	BRD / 85940	Policy development and institutional strengthening	Prior	Individual Consultant Selection	Limited		99,157.26	0.00	Pending Implementation	2017-02-24		2017-03-01		2017-03-22			2017-04-26		2021-10-31	
SENER-DGESE-CI-3CV-2016-06 / ESPECIALISTA TÉCNICO DE LA UNIDAD RESPONSABLE EJECUTORA DEL PROYECTO (UREP/PRESEM)	BRD / 85940	Policy development and institutional strengthening	Prior	Individual Consultant Selection	Limited		99,157.26	0.00	Under Implementation	2016-11-21		2016-12-06		2016-12-20			2017-01-02		2021-10-31	
SENER-DGESE-CI-3CV-2016-10 / CONSULTOR EXPERTO PARA SUPERVISAR LOS DIAGNÓSTICOS MUNICIPALES EN EFICIENCIA ENERGÉTICA Y ANÁLISIS DE RESULTADOS DEL PRESEM	BRD / 85940	Policy development and institutional strengthening	Prior	Individual Consultant Selection	Limited		253,042.81	0.00	Pending Implementation	2017-04-28		2017-05-13		2017-05-21			2017-06-01		2021-05-31	
SENER-DGESE-CI-3CV-2016-11 / CONSULTOR PARA LA ADAPTACIÓN DEL MANUAL PARA LA IMPLEMENTACIÓN DE UN SISTEMA DE GESTIÓN DE LA ENERGÍA DE LA CONJEE EN MUNICIPIOS.	BRD / 85940	Policy development and institutional strengthening	Prior	Individual Consultant Selection	Limited		124,257.89	0.00	Pending Implementation	2017-01-20		2017-02-03		2017-02-20			2017-03-02		2021-03-01	
SENER-DGESE-CI-3CV-2016-12 / GESTOR MUNICIPAL REGIÓN NORTE	BRD / 85940	Policy development and institutional strengthening	Prior	Individual Consultant Selection	Limited		271,446.48	0.00	Under Implementation	2016-10-21		2016-10-22		2016-10-23			2016-11-01		2021-10-31	
SENER-DGESE-CI-3CV-2016-13 / GESTOR MUNICIPAL REGIÓN SUR	BRD / 85940	Policy development and institutional strengthening	Prior	Individual Consultant Selection	Limited		271,446.48	0.00	Under Implementation	2016-10-21		2016-10-22		2016-10-23			2016-11-21		2021-10-31	
SENER-DGESE-CI-3CV-2016-09 / EJECUTIVO EN NEGOCIATIVIDAD Y SEGUIMIENTO DE LA UNIDAD RESPONSABLE EJECUTORA DEL PROYECTO (UREP)	BRD / 85940	Policy development and institutional strengthening	Prior	Individual Consultant Selection	Limited		155,913.90	0.00	Under Implementation	2016-03-16		2016-03-21	2016-05-09	2016-05-24			2016-05-31		2021-10-31	
SENER-DGESE-CI-3CV-2016-08 / ASISTENTE ADMINISTRATIVO Y DE SISTEMAS DE LA UREP	BRD / 85940	Policy development and institutional strengthening	Post	Individual Consultant Selection	Limited		61,039.42	0.00	Under Implementation	2016-03-07		2016-03-12	2016-04-27	2016-05-17	2016-04-29		2016-05-20		2021-10-31	
SENER-DGESE-CI-3CV-2016-01 / COORDINADOR GENERAL DE LA UNIDAD RESPONSABLE EJECUTORA DEL PROYECTO (UREP)	BRD / 85940	Policy development and institutional strengthening	Prior	Individual Consultant Selection	Limited		400,207.73	0.00	Under Implementation	2016-03-07		2016-03-12	2016-05-02	2016-05-11			2016-05-17		2021-10-31	

SENER-DGESE-CI-3CV-2016-07 / COORDINADOR TECNICO DE LA UNIDAD RESPONSABLE EJECUTORA DEL PROYECTO UREP1	BRD / 85940	Policy development and institutional strengthening	Prior	Individual Consultant Selection	Limited	210,869.01	0.00	Under Implementation	2016-03-14	2016-03-19	2016-03-16	2016-04-09	2016-05-17	2021-10-31
SENER-DGESE-CI-3CV-2016-14 / COORDINADOR GENERAL DE LA UNIDAD RESPONSABLE EJECUTORA DEL PROYECTO UREP/PRESEM	BRD / 85940	Policy development and institutional strengthening	Post	Individual Consultant Selection	Limited	32,253.46	0.00	Under Implementation	2017-01-13	2017-01-18	2017-01-20	2017-01-23	2017-02-06	2017-08-05
SENER-DGESE-CI-3CV-2016-15 / EVALUACION ENERGETICA URBANA EN EL MUNICIPIO 1	BRD / 85940	Policy development and institutional strengthening	Post	Individual Consultant Selection	Limited	12,500.00	0.00	Pending Implementation	2017-04-28	2017-05-03		2017-05-12	2017-05-24	2017-10-24
SENER-DGESE-CI-3CV-2016-16 / EVALUACION ENERGETICA URBANA EN EL MUNICIPIO 2	BRD / 85940	Policy development and institutional strengthening	Post	Individual Consultant Selection	Limited	12,500.00	0.00	Pending Implementation	2017-04-28	2017-05-03		2017-05-12	2017-05-24	2017-11-24
SENER-DGESE-CI-3CV-2016-17 / EVALUACION ENERGETICA URBANA EN EL MUNICIPIO 3	BRD / 85940	Policy development and institutional strengthening	Post	Individual Consultant Selection	Limited	12,500.00	0.00	Pending Implementation	2017-04-28	2017-05-03		2017-05-12	2017-05-24	2017-11-24
SENER-DGESE-CI-3CV-2016-18 / EVALUACION ENERGETICA URBANA EN EL MUNICIPIO 4	BRD / 85940	Policy development and institutional strengthening	Post	Individual Consultant Selection	Limited	12,500.00	0.00	Pending Implementation	2017-04-28	2017-05-03		2017-05-12	2017-05-24	2017-11-24
SENER-DGESE-CI-3CV-2016-19 / EVALUACION ENERGETICA URBANA EN EL MUNICIPIO 5	BRD / 85940	Policy development and institutional strengthening	Post	Individual Consultant Selection	Limited	12,500.00	0.00	Pending Implementation	2017-04-28	2017-05-03		2017-05-12	2017-05-24	2017-11-24
SENER-DGESE-CI-3CV-2016-20 / EVALUACION ENERGETICA URBANA EN EL MUNICIPIO 6	BRD / 85940	Policy development and institutional strengthening	Post	Individual Consultant Selection	Limited	12,500.00	0.00	Pending Implementation	2017-04-28	2017-05-03		2017-05-12	2017-05-24	2017-11-24
SENER-DGESE-CI-3CV-2016-21 / DESARROLLO DE GUIA DE APOYOS FINANCIEROS A MUNICIPIOS	BRD / 85940	Policy development and institutional strengthening	Post	Individual Consultant Selection	Limited	25,000.00	0.00	Pending Implementation	2017-03-10	2017-03-15		2017-03-23	2017-04-05	2017-10-02
SENER-DGESE-CI-3CV-2016-22 / ESPECIALISTA EN COMUNICACION DEL PRESEM	BRD / 85940	Policy development and institutional strengthening	Post	Individual Consultant Selection	Limited	33,000.00	0.00	Pending Implementation	2017-01-16	2017-01-21		2017-01-24	2017-02-13	2018-02-13
SENER-DGESE-CI-3CV-2016-23 / ASISTENTE TECNICO EN EFICIENCIA ENERGETICA DE LA UNIDAD RESPONSABLE EJECUTORA DEL PROYECTO UREP/PRESEM 1	BRD / 85940	Policy development and institutional strengthening	Post	Individual Consultant Selection	Limited	6,079.63	0.00	Pending Implementation	2017-04-10	2017-04-15		2017-04-28	2017-05-08	2017-11-04
SENER-DGESE-CI-3CV-2016-24 / ASISTENTE TECNICO EN EFICIENCIA ENERGETICA DE LA UNIDAD RESPONSABLE EJECUTORA DEL PROYECTO UREP/PRESEM 2	BRD / 85940	Policy development and institutional strengthening	Post	Individual Consultant Selection	Limited	6,079.63	0.00	Pending Implementation	2017-04-10	2017-04-15		2017-04-24	2017-05-08	2017-11-04
SENER-DGESE-CI-3CV-2016-25 / ASISTENTE TECNICO EN EFICIENCIA ENERGETICA DE LA UNIDAD RESPONSABLE EJECUTORA DEL PROYECTO UREP/PRESEM 3	BRD / 85940	Policy development and institutional strengthening	Post	Individual Consultant Selection	Limited	6,079.63	0.00	Pending Implementation	2017-04-10	2017-04-15		2017-04-24	2017-05-08	2017-11-04
SENER-DGESE-CI-3CV-2017-01 / ASISTENTE ADMINISTRATIVO DE LA UNIDAD RESPONSABLE EJECUTORA DEL PROYECTO UREP/PRESEM	BRD / 85940	Policy development and institutional strengthening	Post	Individual Consultant Selection	Limited	70,363.42	0.00	Pending Implementation	2017-06-23	2017-06-26		2017-07-11	2017-08-01	2021-10-29
SENER-DGESE-CI-3CV-2017-02 / EJECUTIVO EN NORMATIVIDAD Y SEGUIMIENTO DE ACUERDOS DE LA UNIDAD RESPONSABLE EJECUTORA DEL PROYECTO UREP/PRESEM	BRD / 85940	Policy development and institutional strengthening	Post	Individual Consultant Selection	Limited	120,298.96	0.00	Pending Implementation	2017-06-23	2017-06-26		2017-07-17	2017-08-01	2021-10-29
SENER-DGESE-CF-SD-2017-01 / TALLER DE CAPACITACION EN EL MANEJO Y ENSEÑANZA DE LA HERRAMIENTA CLIMATE ACTION FOR URBAN SUSTAINABILITY (CURB)	BRD / 85940	Policy development and institutional strengthening	Post	Direct Selection	Direct	9,000.00	0.00	Pending Implementation	2017-09-14	2017-09-18			2017-09-29	2017-11-22
SENER-DGESE-CI-CD-2016-1 / CONSULTOR ESPECIALISTA EN EL MANEJO Y ENSEÑANZA DE LA HERRAMIENTA CLIMATE ACTION FOR URBAN SUSTAINABILITY (CURB)	BRD / 85940	Policy development and institutional strengthening	Post	Direct Selection	Direct	8,000.00	0.00	Cancelled	2017-02-01	2017-02-11			2017-02-27	2017-03-06