

## Sample Procurement Plan

### I. General

2. **Bank's approval Date of the procurement Plan Original: March, 2014 : Revision: March, 2017**
3. **Date of General Procurement Notice: April, 2014**
4. **Period covered by this procurement plan: The procurement period of project covered from year May 1, 2015 to July 31, 2019**

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1	NCB (Goods) ; IT and Non-consulting services	Equivalent and Below US\$ 1,000,000	Above USD 2 mil.
2	NCB (Works)	Equivalent and Below US\$ 10 million	Above USD 10 mil.
3	Shopping (Goods)	Equivalent and Below US\$ 100,000	None
4	Shopping (Works)	Equivalent and Below US\$ 200,000	None

2. **Prequalification.** Bidders for **Not applicable**
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project P133828 is developed by MoA (for Parts A and C1) and the Guidelines for implementation of activities under parts B and C2 are developed by NAPR
5. **Any Other Special Procurement Arrangements:** None
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description		Packages	Domestic	Review	Comments

	Estimate d Cost US\$ milli on		Prefer ence (yes/n o)	by Bank (Prior / Post)	
Summary of the ICB (Works)	22.4	2	No	Prior	The first one has been already signed
Summary of the NCB (Works)	1.15	1	No	Post	
Summary of the NCB (Goods)	0.75	3	No	Post	
Summary of the ICB (Non- Consultant Services)	0.8	2	No	Post	
Summary of the Shopping (Goods)	0.4	13	No	Post	
Summary of the Shopping (Non-Consultant Services)	0.074	1	No	Post	
Summary of the Direct Contracting	0.2	2			

### III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	CQS		Applicable for assignments with estimation below USD 300K
3.	Individual	Above US\$ 300,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$\_300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. *Any Other Special Selection Arrangements: None***
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimate d Cost US\$ million	Packa ges	Review by Bank (Prior / Post)	Comments

Summary of number of contracts that will be let under QCBS	3.5	3	Prior	
Summary of number of contracts that will be let under other methods	0.51	7	Post	LCS, FB, CQS
Summary of number of contracts that will be let under IC	1.01	35	Prior/Post	4 signed contracts were subject to the Prior reviewer
Summary of number of contracts that will be let under SSS	0.33	11	Prior/Post	9 signed contracts were subject to the Prior reviewer









IDIC/CS/IC/36 / Assistant Procurement Consultant	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open		83,605.17	Signed	2018-01-08	2018-01-05	2018-01-23		2018-01-26		2018-01-27	2018-01-15	2019-07-21	
IDIC/CS/IC/37 / Senior Specialist for Irrigation engineering, operation and maintenance of Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		20,946.14	Signed	2018-01-22		2018-02-18		2018-02-23		2018-02-26	2018-06-15	2018-08-25	
IDIC/CS/IC/26 / Preparation of Environment Management Plan for Batch 2	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Canceled	2017-11-15		2017-12-18		2018-01-01		2018-01-06		2018-03-07	
IDIC/CS/IC/31 / Complete legislative framework analysis regarding agricultural land in Georgia	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Canceled	2017-04-03	2017-05-04	2017-05-02		2017-05-12		2017-05-15		2017-07-14	
IDIC/CS/SSS/14 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		13,664.85	Signed	2018-03-20		2018-03-30				2018-05-06	2019-03-01	2018-11-02	
IDIC/CS/SSS/15 / International Lead-Consultant Irrigation and Drainage	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		56,679.33	Signed	2018-03-29		2018-04-02				2018-04-09	2018-04-05	2018-10-06	
IDIC/CS/IC/39 / Deputy Team Leader for Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		20,485.79	Signed	2018-05-16		2018-06-13		2018-06-18	2018-10-17	2018-06-21	2018-10-01	2018-12-21	
IDIC/CS/IC/40 / Water Management Specialist Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		16,797.65	Signed	2018-05-18		2018-06-23		2018-06-28		2018-07-01	2018-11-16	2018-12-31	
IDIC/CS/IC/41 / Regional Team Leader for Water Users Development Support Unit for Tbilisi-Kumisi	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		17,564.20	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31	
IDIC/CS/IC/42 / Regional Team Leader for Water Users Development Support Unit for Zeda Ru	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		17,564.20	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31	
IDIC/CS/IC/43 / Regional Team Leader for Water Users Development Support Unit for Zemo Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		17,559.25	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31	
IDIC/CS/IC/44 / Regional Team Leader for Water Users Development Support Unit for Kvemo Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2018-05-18		2018-06-23		2018-06-28		2018-07-01		2018-12-31	
IDIC/CS/SSS/16 / Water Resource Legal advisory services for institutional Strengthening of CA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		0.00	Canceled	2018-06-19		2018-06-19				2018-06-27		2019-06-27	
IDIC/CS/SSS/16/1 / Water Resource Legal advisory services for institutional Strengthening of CA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		46,741.10	Signed	2018-06-22		2018-06-22				2018-06-30	2018-07-02	2019-06-30	
IDIC/CS/SSS/17 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		84,370.00	Signed	2018-09-28		2018-10-05				2018-11-01	2018-11-08	2020-01-11	
IDIC/CS/SSS/18 / Training Course for CA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		3,915.38	Signed	2019-02-08	2019-02-20	2019-02-15				2019-03-22	2019-02-20	2019-07-20	
IDIC/CS/SSS/19 / Local Environmental and Social Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		40,588.29	Signed	2019-04-03	2019-06-18	2019-04-07				2019-04-18	2019-06-19	2019-12-30	
IDIC/CS/IC/38 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-03-25		2018-05-01		2018-05-22		2018-06-26		2018-12-23	
IDIC/CS/SSS/20 / Mid-term Survey for Irrigation and Drainage Improvement Component 1	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		34,741.20	Signed	2019-11-04	2019-11-19	2019-11-10	2019-11-22			2019-12-12	2020-01-20	2020-06-09	
IDIC/CS/SSS/21 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		33,600.00	Signed	2020-06-02	2020-06-03	2020-06-02	2020-06-02			2020-06-05	2020-06-03	2020-09-03	
IDIC/CS/SSS/22 / Project Engineer (Individual Consultant)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		42,500.00	Signed	2021-01-18	2021-01-21	2021-01-22	2021-01-22			2021-01-30	2021-02-01	2022-09-22	
IDIC/CS/IC/45 / International dam and dam safety specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Limited		0.00	Under Implementation	2021-04-05	2021-04-01	2021-04-10		2021-04-24		2021-05-15		2022-09-27	
IDIC/AF/CS/SSS/23 / Financial Statements Audit of the Irrigation and Land Market Development Project (ILMP) Additional Financing (AF) for FY 2020 and 2021	IBRD / 90430	Component 3 Project Management	Post	Direct Selection	Direct		0.00	Pending Implementation	2021-04-08		2021-04-12				2021-04-30		2022-06-24	