PROCUREMENT PLAN

Project information: Sint Maarten Emergency Income Support and Training (P167368)

Project Implementation agency: IRC

Date of the Procurement Plan: 09/11/2018

Period covered by this Procurement Plan: August 2018 to April 2019

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: [is applicable for those contracts identified in the Procurement Plan tables];

Works: [is applicable for those contracts identified in the Procurement Plan tables]

Hands-on Expanded Implementation Support (HEIS) *as specified under paragraphs 3.10 and 3.11* of the Procurement Regulations is Applicable.

PROCUREMENT
St Maarten: Emergency Income Support and Training Project PLAN

General Information

St Maarten Country:

Bank's Approval Date of the Original Procurement Plan: 2019-07-10

Revised Plan Date(s): (comma delineated, leave blank if non 2020-06-02

Project ID: P167368 GPN Date:

Project Name: Emergency Income Support and Training Project

Loan / Credit No: TF / A8265

Executing Agency(ies) National Recovery Program Bureau

W	ORKS																												ı
A	ctivity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Document Amount Amount			on Report	Docun	cation	Specific Pr Notice / I	Invitation	as Is	sued	Opening	/ Minutes	Bid Eva Report Recommend Awa	and dation for	Signed Co		Contr			
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GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount	Process Status		qualification ments	Prequal Evaluation		Draft Docur Justif	nent /		rocurement Invitation	Bidding I as Is				Bid Evs Repor Recommen	t and dation for	Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SX-NRPB-126056-GO-RFQ / Tablets to provide to surveyors	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Request for Quotations	Limited	Single Stage - One Envelope		7,500.00	0.00	Under Implementati on							2019-08-07	2019-07-10							2019-10-02		2020-03-30	
SX-NRPB-126057-NC-DIR / IT equipment for staff	TF / A8265	Component 3. Project Management	Post	Direct Selection	Direct			6,000.00	0.00	Pending Implementati on					2019-08-05		2019-08-10								2019-09-14		2020-03-12	

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification iments		lification on Report	Docu	ment. /	Specific Pr Notice /		Bidding I	Ocuments sued	-				Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SX-NRPB-121880-NC-RFP / HR services Household Survey	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Canceled					2019-07-25	2019-08-13	2019-07-30	2019-08-13			2019-09-10		2019-10-10		2019-11-14		2020-05-12	

CONSULTING FIRM	MS .										,				,	,					,						
Activity Reference No. Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No		Short List Request fo		_			f Technical / Minutes		ation of Proposal		Evaluation and Draft d Contract		Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SX-NRPB-121879-CS-CQS / Marketing and Communication for Household Survey	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system		Consultant Qualification Selection	Open - National		30,000.00	0.00	Canceled	2019-08-12	2019-08-07	2019-09-02		2019-10-16								2019-11-15		2019-12-20		2020-06-17	
SX-NRPB-126429-CS-CQS / Marketing and Communication strategy for integrated social registry system	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system		Consultant Qualification Selection	Limited		50,000.00	0.00	Canceled	2019-08-07	2019-08-07			2019-08-21	2019-08-07							2019-09-20		2019-10-25		2020-04-22	

INDIVIDUAL CONSU	JLTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Identifie Cons	tion to d/Selected ultant		egotiated tract	Signed	Contract	Contract (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SX-NRPB-121871-CS-INDV / Data Analyst	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Individual Consultant Selection	Open		160,000.00	0.00	Pending Implementation	2019-08-04		2019-09-22		2019-10-13		2019-11-17		2020-05-15	
SX-NRPB-121873-CS-INDV / Social Officer	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Individual Consultant Selection	Open		160,000.00	0.00	Canceled	2019-08-05		2019-09-23		2019-10-14		2019-11-18		2020-05-16	
SX-NRPB-121876-CS-INDV / Operations Manager	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Individual Consultant Selection	Open		160,000.00	0.00	Pending Implementation	2019-08-05		2019-09-23		2019-10-14		2019-11-18		2020-05-16	
SX-NRPB-121878-CS-CDS / Design of Integrated Social Registry Software	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Prior	Direct Selection	Direct		400,000.00	0.00	Canceled	2019-08-12		2019-08-22				2019-10-26		2020-04-23	
SX-NRPB-126055-CS-CDS / DLI verification Training Program	TF / A8265	Component 3. Project Management	Post	Direct Selection	Direct		50,000.00	118,382.00	Signed	2019-08-05	2019-08-03	2019-08-05	2019-08-03			2019-08-26	2019-09-06	2020-02-22	
SX-NRPB-135375-CS-CDS / Design and build Integrated Social Registry System	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Prior	Direct Selection	Direct		1,500,000.00	0.00	Under Implementation	2019-09-30	2019-10-09	2019-10-10				2019-12-14		2020-06-11	
SX-NRPB-147263-CS-INDV / Communication Strategy HLS	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2019-11-26	2019-12-02	2020-01-14		2020-02-04		2020-03-10		2020-09-08	
SX-NRPB-147265-CS-CDS / Process re-engineering	TF / A8265	Component 3. Project Management	Post	Direct Selection	Direct		150,000.00	0.00	Under Implementation	2019-11-29	2019-11-26	2019-12-09	2019-12-17			2020-02-12		2020-08-10	
SX-NRPB-162131-CS-INDV / 50 Data Collectors HSL	TF / A8265	Component 2. Strengthening institutional capacity to enhance the social protection system	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2020-02-28		2020-04-17		2020-05-08		2020-06-12		2020-12-09	
SX-NRPB-177372-CS-CDS / Procurement Consultant	TF / A8265	Component 3. Project Management	Prior	Direct Selection	Direct		5,000.00	0.00	Pending Implementation	2020-06-02		2020-06-12				2020-08-16		2021-02-12	