PROCUREMENT PLAN(Textual Part)

Project information: INDIA, Assam Agribusiness and Rural Transformation Project (APART)

Project Implementation agency: Assam Rural Infrastructure and Agricultural Services Society (ARIASS)is the main agency.

Date of the Procurement Plan: October 01, 2019

Period covered by this Procurement Plan:Until publication of next version of the Procurement Plan.

Preamble

In accordance with paragraph5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, Revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plansand conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEPconstitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Procurement for the project will be carried out in accordance with the World Bank's Procurement Regulations for IPF Borrowers, July 2016, Revised November 2017 and August 2018 and applicable to Investment Project Financing (IPF). The project will be subject to the World Bank's Anticorruption Guidelines, dated October 15, 2006, as revised in January 2011 and July 2016.

The table below describes various procurement methods to be used for activities financed by the loan. The thresholds (Table 1) indicated will govern the procurement approach and methods;

Table 1: Procurement Thresholds

Procurement Approaches and Methods	Thresholds (US\$ equivalent)
Open international (works – including turnkey, supply and installation of plant and equipment and PPP)	Any value activity
Open national (works – including turnkey, supply and installation of plant and equipment and PPP)	Below 40 million
Open international (goods, IT system, and non- consulting services)	Any value activity
Open national (goods, IT system, and non-	Below 10 million
consulting services)	
National request for quotation (goods and works)	Up to 100,000
Direct selection	No threshold;
	For works, goods, non-consulting services and IT
	system procurement: According to paragraphs 6.8-6.10 of the Regulations;
	For consultants: According to paragraphs 7.13-7.15 of
	the Regulations
Shortlist of national consultants	Up to 800,000

Procurement prior-review thresholds. The World Bank will prior review the following contracts:

- 1. Works (including turnkey, supply and installation of plant and equipment and PPP): All contracts more than US\$ 15 million equivalent
- 2. Goods, IT system and Non-consulting services: All contracts more than US\$4 million equivalent
- 3. Consultants: All contracts >US\$2 million equivalent for firms and >US\$400,000 equivalent for individuals
- 4. There is no automatic requirement to undertake prior review for direct selection for value less than these thresholds

5. Additional provisions as mentioned at paragraph 2.2, 2.3, 2.4 & 2.5 of Annex I (Mandatory Procurement Prior Review Thresholds) under Bank Procedure (Effective August 01, 2018), "Procurement in IPF and Other Operational Procurement Matters" will also apply.

National Procurement Arrangements: National competition for the procurement of works, goods, IT system procurement and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3–5.5 of Section V of the Regulations and the following provisions:

- 1. Only the model bidding documents for National Competitive Procurement (NCP) agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
- 2. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement plan.
- 3. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state-owned enterprises, small-scale enterprises or enterprises from any given State.
- 4. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
- 5. Government e-Marketplace (GeM) set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
- 6. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
- 7. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
- 8. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
- 9. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.

10. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.

Domestic preference-The provision of domestic preference will be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

Procurement of Works, Goods (Supply and Installation; and IT Equipment), Non-Consultancy Services and Consultancy Services – As per procurement plan approved in STEP.

PROCUREMENT | India : Assam Agribusiness and Rural Transformation Project
General Information
Country: India Bank's Approval Date of the Original Bank's Approval Bank's Approval Date of the Original Bank's Approval Date of the Original Bank's Approval Bank's App

Country: India Bank's Approval Date of the Original Procurement Plan: 2019-07-22

Project ID: P155617 GPN Date:

Project Name: Assam Agribusiness and Rural Transformation Project

Loan / Credit No: IBRD / 87800

Executing Agency(ies Directorate of Animal Husbandry and Veterinary

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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o Docu	qualification ments	Prequal Evaluation	ification on Report	Draft E Docum Justifie	idding nent / cation	Specific Pro Notice / I	ocurement nvitation	Bidding Doo Issu	cuments as red	Proposal Su Opening	ibmission / / Minutes	Bid Evaluat and Recom for A	ion Report mendation ward	Signed C	ontract	Contra Comple
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Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q		Prequali Evaluatio	fication	Docui	ment /	Specific Pr	ocurement Invitation	Bidding Do	Proposal Su Opening	bmission /	Bid Evaluat and Recom	mendation	Signed C	ontract	Contract C	Completion	
	No.					riocess	(1714)	Amount (033)	(033)	Status					Justifi Planned	Actual				 Planned		for Award		ual Planned Actual		Planned	T Actual	
IN-OPIU-AHVD-121584-GO- DIR / AHVD: Procurement of 276000 units of Classical Swine Fever (CSF) vaccines from Institute of Animal Health & Veterianary Biologicals (IAHVB), Bangaluru	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Direct Selection	Direct			84,062.00	0.00	Canceled					2019-07-14		2019-07-19							2019-09-07		2020-01-05		
IN-OPIU-AHVD-159773-GO- DIR / AHVD : Procurement of 276000 units of Classical Swine Fever (CSF) vaccines from PANAV Bio-Tech	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Direct Selection	Direct			81,944.00	75,443.03	Completed					2020-03-02	2020-02-25	2020-03-07	2020-03-06						2020-04-11	2020-03-23	2020-07-10	2020-07-02	
IN-OPIU-AHVD-163563-GO- RFQ / AHVD: Procurement of 256 nos. of Crossbred Community Boars / Male Piglets (Cross Bred between Local and Hampshire/ Large Black/Large White Yorkshire) under PVC	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		22,141.44	0.00	Pending Implementati on							2020-03-21							2020-05-16		2020-11-12		
IN-OPIU-AHVD-173009-GO- RFQ / AHVD: Procurement of 338000 doses of Dewormer under Health Coverage of PVC	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,032.15	35,328.97	Completed							2020-06-01							2020-07-27	2020-10-06	2021-01-23	2021-03-20	
IN-OPIU-AHVD-165467-GO- RFQ / AHVD: Procurement of 115200 doses of Iron Supplementation under Health Coverage of PVC	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage – One Envelope		46,197.04	15,050.32	Completed							2020-06-01							2020-07-27	2020-09-01	2021-01-23	2021-03-20	
IN-OPIU-AHVD-165472-GO- RFQ / AHVD: Procurement of 5670 kg of Mineral Mixture support under Feeds and fodder of Milk Value Chain (MVC)	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage – One Envelope		11,375.49	7,570.68	Completed							2020-06-01							2020-07-27	2020-12-15	2021-01-23	2021-03-20	
IN-OPIU-AHVD-171339-GO- DIR / AHVD: Procurement of 338000 units of Classical Swine Fever (CSF) vaccines under AWP 2019-20 from PANAV Bio-Tech	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Direct Selection	Direct			95,015.79	94,082.87	Completed					2020-05-19	2020-02-25	2020-05-24	2020-10-16						2020-06-23	2020-03-23	2020-12-20	2021-03-20	
IN-OPIU-AHVD-174090-GO- RFQ / AHVD DAIRY : Procurement of 494960 doses of Haemorrhagic Septicaemia & Blackquarter Vaccine	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage – One Envelope		65,199.25	34,941.38	Completed							2020-06-01							2020-07-27	2020-11-21	2021-01-23	2021-03-20	
IN-OPIU-AHVD-212836-GO- RTB / Procurement & Installation of climate resilience pig sty for Breeder (16 units) & Fattener pig(16 units) under Pork Value Chain. The activity is under AMP 2018-19 (6+6=12 units) & AMP 2019-20 (10+10=20 units).	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Bids	Open – National	Single Stage – Two Envelope		61,602.68	0.00	Pending Implementati on					2021-01-20		2021-01-25			2021-03-08		2021-05-21		2021-06-25		2021-12-22		
IN-OPIU-AHVD-221843-GO- DIR / Procurement of 200000 doses of Cysticercosis vaccine (PVC) under AWP 2019-20	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Direct Selection	Direct			122,667.48	0.00	Pending Implementati on					2021-07-02		2021-07-07							2021-08-11		2022-02-07		
IN-OPIU-AHVD-239780-GO- RFQ / Procurement of Traceability Software : Development of MIS for online management of Pig Farm under APART Pork Value Chain, OPIU-AHVD under AWP 2019-20	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open - National	Single Stage – One Envelope		13,629.72	0.00	Pending Implementati on							2021-07-07							2021-09-01		2022-02-28		
IN-OPIU-AHVD-240029-GO- RFQ / Printing of 48000 nos. of Training Manuals developed by ILRI for Pig Farmer, Pork Retailer & Pig Bandhu under AWP 2019-20	IBRD / 87800	Component C: Fostering Market-led Production and Resilience Enhancement	Post	Request for Quotations	Open – National	Single Stage – One Envelope		86,699.14	0.00	Pending Implementati on							2021-07-07							2021-09-01		2022-02-28		

NON CONSULTING SERVICES

Acti	vity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation			cuments as ued	Proposal Su Opening		and Recon	Bid Evaluation Report and Recommendation Signed for Award			Contract Comple
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CON	SULTING FIRMS																											
	vity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		Terms of Reference Expression Noti		ice					Opening of Tech Proposals / Min		echnical Evaluation Minutes Technical Pro-		on of Report an Negotiated		and Draft Signed		Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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Acti	vity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Invitat Identified Consi Planned	/Selected Iltant	Draft Ne Con Planned	tract	Signed		Contract C	Completion								
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