

**Implementation Status & Results**  
**Vietnam**  
**URBAN WATER SUPPLY AND WASTEWATER (P119077)**

Operation Name: URBAN WATER SUPPLY AND WASTEWATER (P119077)	Project Stage: Implementation	Seq.No: 3	Status: ARCHIVED	Archive Date: 17-Jan-2013
Country: Vietnam	Approval FY: 2011			
Product Line: IBRD/IDA	Region: EAST ASIA AND PACIFIC	Lending Instrument: Specific Investment Loan		
Implementing Agency(ies):				

**Key Dates**

Board Approval Date	24-May-2011	Original Closing Date	30-Dec-2016	Planned Mid Term Review Date	Last Archived ISR Date	16-Mar-2012
Effectiveness Date	07-Oct-2011	Revised Closing Date	30-Dec-2016	Actual Mid Term Review Date		

**Project Development Objectives**

Project Development Objective (from Project Appraisal Document)

**To increase access to sustainable water services and environmental sanitation in selected urban areas in the Project Provinces**

Has the Project Development Objective been changed since Board Approval of the Project?

Yes     No

**Component(s)**

Component Name	Component Cost
COMPONENT 1A: Water Supply	109.50
COMPONENT 1B: Environmental Sanitation	122.90
COMPONENT 2A: Institutional Strengthening and Project Monitoring	2.30
COMPONENT 2B: Improving the Efficiency of Investments and Operations	1.50

**Overall Ratings**

	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	High	High

**Implementation Status Overview**

The project is on track towards achieving its development objectives although the intermediate outcomes are not yet observable due to its early stage of implementation. The project has made good progress in the last six months despite the early delay. Most of the provincial project management units (PPMUs) have completed the procurement of the detailed engineering design (DED) consultants. From January 2013, all the DED consultants are expected to be on board to work on the engineering design and other necessary documents which will lead to the construction of the works to increase access to water services and environmental sanitation.

**Locations**

Country	First Administrative Division	Location	Planned	Actual
Vietnam	Tinh Nghe An	Tinh Nghe An		✓
Vietnam	Tinh Ninh Binh	Tinh Ninh Binh		✓
Vietnam	Not Entered	Uong Bi		
Vietnam	Tinh Thanh Hoa	Tinh Thanh Hoa		✓
Vietnam	Not Entered	Tam Ky		
Vietnam	Tinh Quang Tri	Tinh Quang Tri		✓
Vietnam	Tinh Quang Ninh	Tinh Quang Ninh		✓
Vietnam	Not Entered	Ninh Binh		
Vietnam	Not Entered	Nghia Dan		
Vietnam	Tinh Lam Dong	Tinh Lam Dong		✓
Vietnam	Tinh Kien Giang	Tinh Kien Giang		✓
Vietnam	Thu Do Ha Noi	Thu Do Ha Noi		✓
Vietnam	Not Entered	Dong Xoai		
Vietnam	Not Entered	Dong Ha		
Vietnam	Not Entered	Da Lat		
Vietnam	Not Entered	Bim Son		
Vietnam	Not Entered	Huyen Phu Quoc		
Vietnam	Not Entered	Thi Xa Uong Bi		
Vietnam	Not Entered	Thanh Pho Da Lat		
Vietnam	Not Entered	Thi Xa Bim Son		
Vietnam	Not Entered	Thi Xa Dong Ha		
Vietnam	Tinh Binh Duong	Tinh Binh Duong		✓
Vietnam	Tinh Binh Phuoc	Tinh Binh Phuoc		✓
Vietnam	Tinh Quang Nam	Tinh Quang Nam		✓

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Country	First Administrative Division	Location	Planned	Actual
Vietnam	Not Entered	Thi Xa Tam Ky		

**Results**

**Project Development Objective Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
New piped household water connections that are resulting from the project intervention	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	42628.00
			Date	22-Apr-2011	30-Nov-2012	31-Dec-2016
			Comments		There is no project intervention yet.	
Number of people in urban areas that have improved sanitation due to the project	<input type="checkbox"/>	Number	Value	0.00	0.00	263051.00
			Date	22-Apr-2011	30-Nov-2012	31-Dec-2016
			Comments		There is no project intervention yet.	
Increase in the satisfaction rate of beneficiaries	<input type="checkbox"/>	Percentage	Value	0.00	0.00	
			Date	22-Apr-2011	30-Nov-2012	31-Dec-2016
			Comments	Baseline survey to be conducted at the beginning of the project.	Baseline data to be available through MOC study under project	Data to be filled when the baseline survey is completed
Financial sustainability of water companies	<input type="checkbox"/>	Text	Value	working ratio <0.9	Three of the seven water supply companies >0.9	working ratio <0.9
			Date	22-Apr-2011	30-Nov-2012	31-Dec-2016
			Comments		Based on data of Dec 2012 supervision mission	

**Intermediate Results Indicators**

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Increase in the volume of water sold annually	<input type="checkbox"/>	Number	Value	0.00	0.00	21731.00
			Date	22-Apr-2011	30-Nov-2012	31-Dec-2016
			Comments	('000)	No project intervention yet	('000)
Areas benefiting from increased drainage coverage and flood protection measures	<input type="checkbox"/>	Number	Value	0.00	0.00	12564.00
			Date	22-Apr-2011	30-Nov-2012	31-Dec-2016
			Comments	(Ha)	N project intervention yet	
Development of a sector database	<input type="checkbox"/>	Text	Value	none available	Not yet due	database available
			Date	22-Apr-2011	30-Nov-2012	30-Jun-2014

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			Comments		At procurement of consultant stage	
Ministerial Decision on criteria for selecting projects for PSP	<input type="checkbox"/>	Text	Value	no available	Not yet due	available
			Date	22-Apr-2011	30-Nov-2012	30-Jun-2014
			Comments		Consultant is not selected yet	
Development of a PSP toolkit	<input type="checkbox"/>	Text	Value	no available	Not yet due	available
			Date	22-Apr-2011	30-Nov-2012	30-Jun-2014
			Comments		Consultant is not yet selected	

**Data on Financial Performance (as of 15-Jun-2012)**

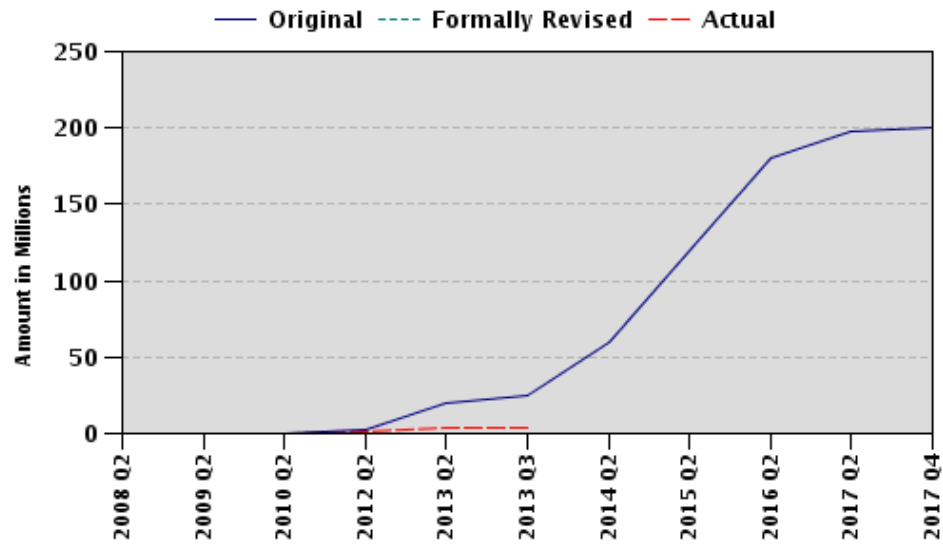
**Financial Agreement(s) Key Dates**

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P119077	IDA-49480	Effective	24-May-2011	13-Jul-2011	07-Oct-2011	30-Dec-2016	30-Dec-2016
P119077	TF-56904	Closed	08-Mar-2007	08-Mar-2007	08-Mar-2007	02-Nov-2008	02-Oct-2010

**Disbursements (in Millions)**

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P119077	IDA-49480	Effective	USD	200.00	200.00	0.00	2.40	189.34	1.00
P119077	TF-56904	Closed	USD	1.00	0.80	0.20	0.80	0.00	100.00

**Disbursement Graph**



**Key Decisions Regarding Implementation**

The next mission is planned to be fielded in May/June 2013.

**Restructuring History**

There has been no restructuring to date.

**Related Projects**

There are no related projects.