PROCUREMENT PLAN

General

- 1. Project Information
 - a. Country: Federal Republic of Somalia
 - b. Project Name: Water For Agro-Pastoral and Reselience Productivity
 - c. Project Number: P167826
 - d. Total Finance: USD 5 Million
- 2. Project Implementation Agency: South West State of Somalia
- 3. Date of Project Plan: October 2018
- 4. Period Covered by this Procurement: January 2019 June 2020

I. Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016 revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

II. Bank's Standard Procurement Document:

The Bank's standard Procurement Documents shall be used for all contracts subject to international competitive procurement and those contracts as specified into Procurement Plan tables in STEP

- III. National Procurement Arrangements: Not applicable
- IV. Prequalification: Not applicable
- V. Leased Assets: Not Applicable

- VI. Procurement of Second hand Goods: Not Applicable
- VII. Domestic Preference: Not Applicable
- VIII. Hands on Expanded Implementation Support (HEIS): Not Applicable
 - IX. Other Relevant Procurement Information: Not Applicable
 - X. Thresholds for Procurement Approaches and Method (US\$ millions)

Thresholds for P		pproaches and Non-Consultii		US\$ millions)-Goods,
Category	Prior Review (US\$ millions)	Open International	Open Nationa I	Request for Quotation (RfQ)
Works	all	≥ 5.0	< 5.0	≤ 0.2
Goods, IT, and non-consulting services	all	≥ 0.5	< 0.5	≤ 0.1
Thresholds fo		t Approaches ai onsulting Servic		s (US\$, millions) -
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	Co	onsulting Services	
Category	Prior	Short List of Nati	onal Consultants
	Review (US\$, millions)	Consulting Services	Engineering and Construction Supervision
Consultants (Firms)	all	n.a	n.a.
Individual Consultants	all	n.a.	n.a.

South West Procurement Plan

XI. Packages for Goods, Works and Non-Consulting Services (At Negotiations - to be entered in STEP)

Re f. N o	Contract Description	Estimate d Cost (US\$)	Revie w by Bank (Prior / Post)	Market Approach (Open- National/ Limited etc.)	Sele ctio n Met hod (RF P, RFB , RFQ etc.	Evaluati on Opti ons (BAF O Rate d Crit eria etc.)	Procurem ent Process (Single stage-single envelope etc.)	Preq ualifi catio n (Yes/ No)	Dom estic Pref eren ce (Yes /No)	Expected date of bid/ proposal opening	Expected date of Contract Signature
					G	OODS					
G 1	Purchase of 5 vehicles	\$175,000	Prior	Open National	RFB	Low est Eval uate d Cost	Single stage One- Envelop	N/A	N/A	02/Mar/20 19	02/Apr/20 19
G 2	Office Equipment (Laptops, Desktops, Projector, Printers and accessories)	\$30,000	Prior	Limited	RFQ	Low est Eval uate d Cost	Singe stage One - Envelop	N/A	N/A	04/Mar/20 19	04/Apr/20 19
G 3	GIS Equipment	\$25,000	Prior	Limited	RFQ	Low est Eval uate	Single Stage One- Envelop	N/A	N/A	05/May/2 019	05/Jun/20 19

	T			T			I	I	I	1	
						d					
						Cost					
G 4	Hydrological Water Monitoring Tools	\$12,000	Prior	Limited	RFQ	Low est Eval uate d Cost	Single Stage One- Envelop	N/A	N/A	15/Oct/20 19	16/Nov/20 19
G 6	Vehicle Fuels	\$80,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single Stage One- Envelop	N/A	N/A	21/Mar/20 19	22/Apr/20 19
G 7	Office furniture (Chairs, Tables,)	\$30,000	Prior	Limited	RFQ	Low est Eval uate d Cost	Single Stage One- Envelop	N/A	N/A	12/Jun/20 20	13/Jul/202 0
	Total Goods	\$352,000									
					WOR	KS					
W 1	Construction of Sand Dams/Sub- surface Dams	\$90,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	09/Nov/20 19	10/Dec/20 19
W 2	Construction of Earth Dams	\$90,000	Prior	Open National	RFQ	Low est Eval uate	Single stage - one envelope	N/A	N/A	01/Oct/20 19	02/Nov/20 19

						اء ا			1		
						d					
	6					Cost					
W 3	Construction/Reha bilitation of 10 Berkads	\$42,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	01/Sep/20 19	01/Oct/20 19
W 4	Rehabilitation of Boreholes/Shallow Wells	\$50,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	18/Aug/2 019	19/Sep/20 19
W 5	Office Construction/Reha bilitation	\$70,000	Prior	Open National	RFQ	Low est Eval uate d Cost	Single stage - one envelope	N/A	N/A	01/Aug/2 019	01/Sep/20 19
	Total Works \$342,000										
				Non -Co	nculti	na Ser	vices				
	Total Non-			11011 - CO	IISUIU	ing Jei	VICES				
	Consultant										
	Service										

			Cor	sulting Servic	es			
Ref No.	Contract Description	Estimate d Cost (US\$)	Review by Bank (Prior/Pos t)	Market Approach (Open-	Selecti on Method (QCBS,	ting	Expected Date of Bid Proposal Opening	Expected Date of Contract Signature

				National/ Limited etc.)	LCBCS, QBS, DS			
C1	Site selection, geophysical surveying, contracting and engineering support	100,000	Prior	Open - National	CQS	N/A	16/Mar/201 9	15/Apr/20 19
C2	Develop GIS map for potential sites	20,000	Prior	Open – National	CQS	N/A	08/Jul/2019	08/Aug/2 019
С3	creation of village livelihood development plans & water budgets	500,000	Prior	Open – International	QCBS	N/A	13/May/202 0	10/Jun/20 20
C4	implement rural development policies and laws to regulate sector and ensure sustainability	50,000	Prior	Open National	CQS	N/A	15/Jan/202 0	12/Feb/20 20
C5	technical assistance agency for training assessment, selecting, training and monitoring field service support,	60,000	Prior	Open National	CQS	N/A	22/Feb/202 0	19/Mar/20 20
C6	acquisition and application of geo-spatial	20,000	Prior	Open - National	CQS	N/A	01/Mar/202 0	01/Apr/20 20

	imagery for before and after satelite photos							
C7	Procurement Specialist	50,000	Prior	Open	INDV	N/A	05/Jan/201 9	05/Feb/20 19
C8	Finance Specialist	50,000	Prior	Open	INDV	N/A	05/Jan/201 9	05/Feb/20 19
C9	Project Engineer	72,000	Prior	Open	INDV	N/A	10/Feb/201 9	10/Mar/20 19
C1 0	2 Site Engineers	21,000	Prior	Open	INDV	N/A	01/Oct/201 9	31/Oct/20 19
	Total Consulting Services	\$943,000						
	Grand Total	\$1,637,00 0						

PROCUREMENT
PLAN
Somalia: Somalia - Water for Agro-pastoral Productivity and Resilience
General Information
Country: Somalia
Bank's Approval Date of the Original Procureme

General Information
Country: Somalia Bank's Approval Date of the Original Procurement Plan: 2020-02-18
Revised Plan Date(s): (comma delineated, leave blank if non 2021-01-26
Project ID: P167826 CPN Date:
Project Name: Somalia - Water for Agro-pastoral Productivity and Resilience
Loan / Credit No: IDA / D4970
Executing Agency(ies Puntland Ministry of Planning, Economic Development and International Cooperation

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification uments	Evaluation	lification on Report	Docu Justif	Bidding ment / fication	Specific Pr Notice /		Iss	cuments as ued	Proposal Si Opening	ibmission /	Bid Evaluate and Recom	nmendation	Signed (Contract	Conti
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SO-MOPIC - PL-174463-CW- RFB / Construction of Ministry of Planning, Economic Development and International Cooperation offices.	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Bids	Open - National	Single Stage - One Envelope				285,000.00	341,801.64	Signed					2020-05-24	2020-10-16	2020-05-29	2020-10-19			2020-07-10	2020-11-25	2020-08-09	2021-01-04	2020-09-13	2021-01-12	2021-03- 12
SO-MOPIC - PL-178126-CW- RFQ / Rehabilitation and Extending of MoEACC Office in Garowe	IDA / D4970	Component 2. Institutional and Capacity Development	Prior	Request for Quotations	Open - National	Single Stage - One Envelope				180,000.00	134,915.70	Signed							2020-06-26	2020-08-21							2020-08-21	2020-10-28	2021-02- 17
SO-MOPIC - PL-182498-CW- RFQ / Construction of MoLAH Conference Hall	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage - One Envelope				50,000.00	49,139.25	Signed							2020-07-09	2020-09-18							2020-09-03	2020-10-14	2021-03- 02
SO-MOPIC - PL-178198-CW- RFQ / Rehabilitation of Meeting Room at the Puntland Ministry of Energy, Mineral and Water (MoEMW)	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage - One Envelope				10,000.00	9,853.76	Signed							2020-06-25	2020-09-14							2020-08-20	2020-10-07	2021-02- 16
SO-MOPIC - PL-214242-CW- RFQ / Construction of Subsurface Dam in Rabable Village, Nugaal Region, Puntland, Somalia	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Request for Quotations	Limited	Single Stage - One Envelope				101,982.95	0.00	Pending Implementa ion	æ						2021-01-30								2021-03-27		2021-09-

GOODS																										
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	qualification uments	Prequal Evaluation		Docu	Bidding ment /		rocurement Invitation	Bidding Do	Proposal Su Opening		and Recom	tion Report mendation	Signed (Contract C	Contract Co	ompletio
	140.					Flocess	(1714)	Amount (033)	(033)	Status	 Actual		Actual		fication Actual	,		Planned	Planned		for A	ward Actual	Planned	Actual F	Planned	Actual
SO-MOPIC - PL-173788-CO- RFB / Procurement of 9 Vehicles for Puntland Ministry of Environment Agriculture and Climate Change, Ministry of Planning, Economic Development and International Cooperation, Ministry of Livestock & Animal Husbandry and Puntland Water Development Agency.	IDA / D4970	Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water Points	Prior	Request for Bids	Open – National	Single Stage – One Envelope		395,000.00	256,000.00	Completed					2020-06-13									2020-09-16 20		
SO-MOPIC - PL-173790-GO- RFQ / Purchase of Office Equipments (Laptops, Desktops, Projector, Printers, and accessories) for Biyoole Puntland Implementing agencies.	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage – One Envelope		56,000.00	40,797.75	Completed						2020-05-24	2020-06-26						2020-07-19	2020-08-29 20	021-01-15	2020-10-0
SO-MOPIC - PL-178199-GO- RFQ / Hydrological Monitoring Equipment (GPS tools)		Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage – One Envelope		18,000.00	16,990.00	Signed						2020-06-14	2020-11-10						2020-08-09	2020-11-28 20	021-02-05	
SO-MOPIC - PL-183182-GO- RFB / 4x4WD Double Cabin Pickup Vehicles with its Accessories for Mobile Veterinary Clinics	IDA / D4970	Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water Points	Prior	Request for Bids	Open - National	Single Stage – One Envelope		150,000.00	112,700.00	Signed				2020-07-15	2020-07-22	2020-07-20	2020-07-27		2020-08-31	2020-09-16	2020-09-30	2020-10-03	2020-11-04	2020-10-13 20	021-05-03	
SO-MOPIC - PL-185015-GO- RFQ / Procurement of Office Furniture (tables, chairs, shelves etc.) for Puntland PIUs	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage – One Envelope		3,500.00	3,410.00	Completed						2020-07-28	2020-08-11						2020-09-22	2020-08-19 20	021-03-21	2020-08-2
SO-MOPIC - PL-204178-GO- RFQ / Purchase of Mobile veterinary clinics kits	IDA / D4970	Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water Points	Prior	Request for Quotations	Limited	Single Stage - One Envelope		49,908.00	54,683.20	Signed						2020-11-20	2020-12-23						2021-01-15	2021-01-18 20	021-07-14	
SO-MOPIC - PL-214237-GO- RFQ / Procurement of Monitoring and Evaluation equipment (drones, smartphones, GPS, etc)	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	0.00	Pending Implementati on						2021-01-25							2021-03-22	20	021-09-18	

NON CONSULTING SE	RVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docum			ification on Report	Draft B Docun Justific		Specific Pr Notice /	Invitation	Bidding Do	cuments as ued	Proposal Su Opening	ubmission / / Minutes	Bid Evaluat and Recom for A		Signed (Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
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CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	No	tice	Request for	r Proposals		ued	Proposals	/ Minutes	Technical	Proposal	Negotiate	ind Draft d Contract	Signed (Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SO-MOPIC - PL-169621-CS- CQS / Consulting Firm for Provision of continuous engineering support - Site selection, surveying, designing & BOQs, bidding & Contracting	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Consultant Qualification Selection	International		213,150.00	300,000.00	Signed	2020-04-25	2020-05-12	2020-05-16	2020-05-20	2020-06-29	2020-07-21							2020-07-29	2020-09-18	2020-09-02	2020-09-19	2021-03-01	

INDIVIDUAL CONSULTANTS Activity Reference No. [1]																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected		Draft Negotiated		Signed	Contract	act Contract Completion	
										Planned			Consultant Planned Actual		Contract Planned Actual				
SO-MOPIC - PL-160036-CS- INDV / Project Coordinator	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		150,000.00	30,000.00	Signed	2020-02-24					2020-04-06	Planned 2020-04-25			Actual
SO-MOPIC - PL-160043-CS- INDV / Finance Management Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		90,000.00	20,955.00	Signed	2020-02-24	2020-03-09	2020-02-29	2020-03-10	2020-03-21	2020-04-06	2020-04-25	2020-03-28	2021-02-28	
SO-MOPIC - PL-160039-CS- INDV / Procurement Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		90,000.00	18,000.00	Signed	2020-02-24	2020-02-20	2020-02-29	2020-02-21	2020-03-21	2020-04-08	2020-04-25	2020-03-28	2021-02-28	
SO-MOPIC - PL-160034-CS- INDV / Environmental and Social Safeguards Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		72,000.00	18,405.00	Signed	2020-02-24	2020-02-21	2020-02-29	2020-02-23	2020-03-21	2020-04-06	2020-04-25	2020-03-28	2021-02-28	
SO-MOPIC - PL-160042-CS- INDV / Monitoring and Evaluation Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		90,000.00	18,405.00	Signed	2020-02-24	2020-02-20	2020-02-29	2020-02-23	2020-03-21	2020-04-07	2020-04-25	2020-03-28	2021-02-28	
SO-MOPIC - PL-168511-CS- CDS / Senior Rangeland Specialist Consultant	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		43,200.00	42,120.00	Signed	2020-04-23	2020-04-26	2020-04-28	2020-05-06	2020-05-05	2020-05-07	2020-05-15	2020-05-09	2020-05-20	
SO-MOPIC - PL-168512-CS- CDS / Community Development Specialist	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		43,200.00	42,120.00	Signed	2020-04-23	2020-05-10	2020-04-28	2020-05-13	2020-05-05	2020-05-14	2020-05-15	2020-05-13	2020-05-20	
SO-MOPIC - PL-168513-CS- CDS / Senior institutional Development Advisor	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		48,000.00	46,440.00	Signed	2020-04-23	2020-04-29	2020-04-28	2020-05-09	2020-05-05	2020-05-11	2020-05-15	2020-05-09	2020-05-20	
SO-MOPIC - PL-168514-CS- CDS / Senior Water Engineer Consultant	IDA / D4970	Component 4: Project Management, M & E, Knowledge Management and Learning	Prior	Individual Consultant Selection	Limited		48,000.00	46,440.00	Signed	2020-04-23	2020-05-10	2020-04-28	2020-06-03	2020-05-05	2020-06-09	2020-05-15	2020-06-03	2020-05-20	
SO-MOPIC - PL-174621-CS- INDV / 1st - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2020-05-27	2020-05-27	2020-07-15		2020-08-05		2020-09-09		2021-03-08	
SO-MOPIC - PL-175171-CS- INDV / 2nd - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2020-05-27	2020-05-27	2020-07-15		2020-08-05		2020-09-09		2021-03-08	
SO-MOPIC - PL-175173-CS- INDV / 3rd - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2020-05-27	2020-05-27	2020-07-15		2020-08-05		2020-09-09		2021-03-08	
SO-MOPIC - PL-175175-CS- INDV / 4th - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Open		18,000.00	0.00	Canceled	2020-05-27	2020-05-27	2020-07-15		2020-08-05		2020-09-09		2021-03-08	
SO-MOPIC - PL-176299-CS- INDV / 1st - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Limited		18,000.00	18,000.00	Signed	2020-05-30	2020-05-31	2020-06-04	2020-06-25	2020-06-25	2020-06-29	2020-07-30	2020-08-01	2021-01-26	
SO-MOPIC - PL-176300-CS- INDV / 2nd - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Limited		18,000.00	18,000.00	Signed	2020-05-30	2020-05-31	2020-06-04	2020-06-24	2020-06-25	2020-06-29	2020-07-30	2020-08-01	2021-01-26	
SO-MOPIC - PL-176302-CS- INDV / 3rd - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Limited		18,000.00	18,000.00	Signed	2020-05-30	2020-05-31	2020-06-04	2020-06-25	2020-06-25	2020-06-29	2020-07-30	2020-08-01	2021-01-26	
SO-MOPIC - PL-176303-CS- INDV / 4th - Site Supervision Engineer	IDA / D4970	Component 1: Support the Development of Multiple Use Water Sources	Prior	Individual Consultant Selection	Limited		18,000.00	18,000.00	Signed	2020-05-30	2020-05-31	2020-06-04	2020-06-25	2020-06-25	2020-07-08	2020-07-30	2020-08-01	2021-01-26	
SO-MOPIC - PL-214244-CS- INDV / Livestock Development Specialists	IDA / D4970	Component 3: Supporting Sustainable Land Management and Livelihoods Development Around Water Points	Prior	Individual Consultant Selection	Limited		39,840.00	0.00	Pending Implementation	2021-01-22		2021-01-27		2021-02-17		2021-03-24		2021-09-20	